

Emergency ☐

District: Nelson County District Code: 451 Facility Name: Thomas Nelson High School School Code: N/A
Grade Level Served: 9 thru 12 Current Student Capacity: N/A District Organization Plan: 2a

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

1. New Building Phase 2 construction of new 1000 student school, including classroom wing and cafeteria
2. Addition
3. Renovation or Alteration (Describe)
4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) library, band, vocal music cabinetry and library furnishings to be part of construction project
6. Other (Describe) _____
7. Site (Complete the Following)
 - a. Site Acquisition N/A Expansion N/A Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location Phase 1 construction underway at site @ 2885 New Shepherdsville Rd (Hwy 245), outside Bardstown
 - d. Proposed site currently owned by District (Y) _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 2a
2. Discretionary Item Number: _____
3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

Phase 2 is a continuation of Phase 1 construction and will begin while Phase 1 work is still underway.

This second phase of work will complete a second two-story classroom wing at the south side of the school, very similar in construction and details to the north classroom wing. This phase will also include the construction of the permanent cafeteria, freeing up the temporary cafeteria as a multi-purpose room. Cabinetry, fencing, track and tennis surfacing, and several systems which do not become necessary until late in construction were held for inclusion in this Phase 2.

- D. Proposed work related to the project but excluded from the scope of this BG1: **Phase 1 construction is already underway. Phase 3 construction (auditorium) will be the subject of a separate BG 1.**

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

_____ Preschool _____ Elementary _____ Middle _____ **x** High _____ Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>	<u>Total Net Program Sq. Ft.</u>
Instructional:	
_____ Preschool Classroom (P)	_____
_____ Elementary Classroom (E)	_____
14 Middle/High Classroom (MH)	10,608
_____ Special Education/FMD (Self-Contained) (SE)	_____
_____ Resource - Elementary (ER)	_____
_____ Resource - Middle/High (MHR)	_____
_____ Art - Elementary (ARE)	_____
_____ Art - Middle/High (AR)	_____
_____ Band (BA)	_____
_____ Vocal Music (MUV)	_____
_____ Music (MUE)	_____
_____ Computer (Elementary) (COE)	_____
_____ Computer - Middle (COM)	_____
_____ Computer - High (COH)	_____
4 Science Classroom (SCR)	9,030
_____ Science Lecture Lab (SCL)	_____
_____ Auditorium (AU)	_____
_____ Business Education Computer Lab (BEL)	_____
_____ Pathways to Careers (PC)	_____
_____ Marketing Education 1 Lab (ME)	_____
_____ Fam. & Consumer Sciences (FCS)	_____
_____ Industrial Technology (IT)	_____
_____ Drafting (DRF)	_____
_____ Other	_____
_____ Other	_____
_____ Other	_____
_____ Other	_____
_____ Other	_____

<u>Number</u>	<u>Total Net Program Sq. Ft.</u>
Support Space:	
_____ General Office (GO)	_____
_____ Staff Office (SO)	_____
_____ Administrative Area (AD)	_____
_____ Guidance Office (GUO)	_____
_____ Guidance Reception (GUR)	_____
_____ Custodial Receiving (CR)	_____
_____ Site Based Office (SBO)	_____
_____ Site Based Conference (SBC)	_____
_____ Family Resource Area (FRA)	_____
_____ First Aid with Toilet (FA)	_____
_____ Records Room (RR)	_____
_____ Workroom (WR)	_____
_____ Kitchen (K)	_____
_____ Cafeteria (C)	_____
8 Mechanical Room (MR)	2,285
Other:	
_____ Bay Bus Garage (BU)	_____
_____ Central Office (CO)	_____
_____ Board Room (BR)	_____
_____ Central Storage Facility (CSF)	_____
_____ Other	_____
_____ Other	_____
_____ Other	_____
TOTAL NET PROGRAM SPACE	19,638

For Phased Projects:	
Estimated Total Net Program Square Footage (include all Phases)	94,985
Estimated Total Construction Cost (Include all Phases)	\$31,100,000
Estimated Contract Date of Final Phase	July 2012
This BG-1 is for Phase	2 of 3 Phases

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$4,775,000.00
2. Architect/Engineer Fee	\$238,750.00
3. Construction Manager Fee	\$83,562.50
4. Bond Discount	\$108,300.00
5. Fiscal Agent Fee	\$30,000.00
6. Contingencies	\$238,750.00
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$25,637.50
9. Equipment/Computers	\$0.00
10. Technology Network Sys. (KETS)	\$0.00
11. Other*	\$0.00
12. Other*	\$0.00
13. Other*	\$0.00
14. Other*	\$0.00
Total Estimated Cost	\$5,500,000.00

*Define

B. Funds Available:

1. SFCC Cash Requireme	\$0.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$1,650,000.00
4. Local Bond Sale	\$3,765,000.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund	\$85,000.00
8. Cash - Investment Earr	\$0.00
9. KETS	\$0.00
10. Other	\$0.00
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00
Total Funds Available	\$5,500,000.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION