

KBE APPROVAL DATE: JUNE 2019

ESTILL COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2023

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-2, 3-5, 6-8, 9-12
2. **Long Range Plan PS-2, 3-5, 6-8, 9-12**

SCHOOL CENTERS	Status	Organization	2018 Student Enrollment/Capacity
1. Secondary			
a. Estill County High School	Permanent	9-12 Center	720/693
b. Success Academy	Permanent	9-12 Center	13/
2. Middle			
a. Estill County Middle School	Permanent	6-8 Center	548/667
3. Elementary			
a. Estill Springs Elementary School To become P-2	Permanent	K-2	454/400
b. West Irvine Elementary School	Permanent	3-5 Center	548/575
c. South Irvine Early Childhood Center	Transitional	PS Center	193/200

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Estill County High School	1970, '82, '07	125,000 sf.		
Major renovation of the 1970/1982 buildings to include: HVAC Replacement, Plumbing System upgrades, LED Lighting upgrades, technology upgrades, replace ceilings and other interior finishes including flooring and paint.			68%	\$7,547,600

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
1. Estill County High School	1970, '82, '07	125,000 sf.		
"Life safety" upgrades to the 1970/1982 buildings include: secure entry vestibule.				\$50,000

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
1. Estill County High School	1970, '82, '07	125,000 sf.		
"ADA" upgrades to the 1970/1982 buildings to include ADA accessibility.				\$40,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1.	Estill Springs Elementary School	1988	50,315 sf.		
	Renovation to include plumbing system upgrades and kitchen equipment upgrades. Repurpose gym into two (2) new preschool classrooms, media center expansion and cafeteria expansion.				\$1,005,000
Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74% \$1,788,169
	6	Preschool Classrooms	825 sf.	4,950 sf.	74% \$1,609,352
	1	Standard Classrooms	800 sf.	800 sf.	74% \$260,097
2.	Estill County Middle School	1998	99,790 sf.	71%	
	Renovation to include HVAC replacement, security and technology upgrades , ceiling replacement and LED lighting upgrades .				\$2,465,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1.	Estill County Middle School	1998	99,790 sf.		
	"Life safety" upgrades and secure entry vestibule.				\$50,000
2f. Renovation to upgrade all existing facilities	to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				
				Eff. %	Cost Est.
1.	Estill County Middle School	1998	99,790 sf.		
	"ADA" upgrades to include: ADA accessibility.				\$45,000
2.	Estill Springs Elementary School	1988	50,315 sf.		
	"ADA" upgrades to include: ADA accessibility.				\$45,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1.	New Central Bus Garage				
Construct:	Construct a new 3-bay bus garage & fueling station facility on a site to be determined.			4,800 sf.	74% \$1,244,303
2.	New Central Storage / Maintenance Facility				
Construct:	Construct new central storage facility with maintenance area on a site to be determined			5,000 sf.	90% \$703,111
3.	New Central Board Office				
Construct:	Construct a new central board office on a site to be determined			4,350 sf.	74% \$1,370,426

DISTRICT NEED \$18,223,058

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	West Irvine Elementary School				
	Renovations and upgrades to include HVAC and plumbing system repairs				\$150,000

2.	West Irvine Elementary School		
	Construct:	Pave existing gravel parking lot	\$80,000
3.	Estill County High School		
	Construct:	Restroom/Concession Stand Baseball/Softball Field	2000 sf. \$350,000
4.	Estill County High School Athletic Track & Field Complex		
	Construct:	New competition turf football/soccer field with 8-lane track with stadium, pressbox and bleacher seating for 2,000 people, visitor bleachers, concession stand/restroom/locker room building and site lighting on a site to be determined.	\$3,400,000
5.	Estill County High School		
	Construct:	6 Tennis courts with site lighting on site to be determined.	\$433,000
6.	Old Irvine High School		
		Renovation to include demolition of classroom areas and renovation of existing gymnasium and stage to serve as facility for neighboring Estill Springs Elementary School	7,000 sf. \$1,255,000
7.	Field House with Indoor Practice Area		
	Construct:	New field house with indoor practice area on a site to be determined	6,000 sf. \$1,320,000