

BG1 Project Application Form (Initial)

(Ref# 19260)

Form Status: Saved

Project: Garrard County High School Final Phase

BG Number: 22-349

District: Garrard County (195)

Status: New

Phase: No Data

Construction Delivery Method

Construction Manager

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2015

DFP Priority

1a.1 - New Garrard County High School - Final Phase

Estimated Cost: No Data

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

GARRARD COUNTY HIGH SCHOOL (B10000608)

Scope

Provide a Complete Narrative of the Proposed Project

Building additions to the existing Garrard County High School campus per the District Facility Plan Item 1(1A) "New Garrard County High School – Final Phase" to include but not limited to gymnasium, classroom/resource rooms, athletic stadium, athletic fields and associated support facilities.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$18,200,000.00
Construction Contingency	\$910,000.00
Architect / Engineer Fee	\$989,000.00
Construction Manager Fee	\$559,000.00
Fiscal Agent Fee	\$132,173.00
Bond Discount	\$422,400.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$2,500.00
Geotechnical Investigations	\$90,000.00
Special Inspections	
Commissioning	
Advertising	
Printing	\$20,000.00

Other Probable Costs

Title	Amount
Review Fees	\$15,500.00
No Data	
No Data	
Total Project Cost	\$21,340,573.00

Funds Available

Bond Sale - SFCC	\$720,288.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$20,399,712.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$220,573.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	

City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$21,340,573.00

BG1 Signature Page (Online Form Ref# 19260)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial