

Kenton County Schools  
 Student Nutrition Services National School Lunch Program  
 Board Report -- January 2022

Expenses Billed: 12/16/22-1/26/22

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING	RECEIPTS	FEDERAL	TOTAL	LABOR	FOOD &	OTHER	TOTAL	ENDING BALANCE
				BALANCE	FOR MEALS	REIMBURSEMENT	RECEIPTS		MILK	EXPENDITURES		
BEECHGROVE	CEP	519	419	\$60,789.79	\$1,045.24	\$58,761.93	\$59,807.17	\$15,554.91	\$10,638.91	\$7,952.54	\$34,146.36	\$86,450.60
CAYWOOD	CEP	281	386	\$48,219.24	\$946.86	\$44,830.73	\$45,777.59	\$13,329.83	\$7,384.97	\$1,659.80	\$22,374.60	\$71,622.23
DIXIE	37%	124	670	\$70,708.29	\$1,499.76	\$60,867.44	\$62,367.20	\$15,806.48	\$12,426.33	\$3,163.17	\$31,395.98	\$101,679.51
FT. WRIGHT	CEP	252	346	\$49,082.69	\$1,004.14	\$40,230.87	\$41,235.01	\$8,816.13	\$9,257.57	\$2,153.24	\$20,226.94	\$70,090.76
R.C. HINSDALE	21%	208	295	\$38,626.47	\$1,109.62	\$33,940.24	\$35,049.86	\$7,141.62	\$5,817.88	\$2,492.24	\$15,451.74	\$58,224.59
KENTON	37%	240	359	\$53,234.74	\$154.07	\$40,760.60	\$40,914.67	\$8,908.46	\$9,380.51	\$1,809.91	\$20,098.88	\$74,050.53
PINER	38%	202	198	\$18,437.36	\$5.75	\$25,754.05	\$25,759.80	\$7,560.88	\$5,349.76	\$1,037.20	\$13,947.84	\$30,249.32
RIVER RIDGE	CEP	503	607	\$106,418.34	\$1,817.72	\$73,467.47	\$75,285.19	\$14,716.36	\$15,629.07	\$5,878.94	\$36,224.37	\$145,479.16
RYLAND	40%	221	262	\$27,080.05	\$863.07	\$31,887.93	\$32,751.00	\$8,558.91	\$5,370.42	\$2,317.66	\$16,246.99	\$43,584.07
SCOTT	39%	154	624	\$82,384.47	\$1,788.36	\$58,496.39	\$60,284.75	\$11,644.97	\$13,507.05	\$1,858.21	\$27,010.23	\$115,658.99
SIMON KENTON	33%	188	702	\$69,499.07	\$3,275.09	\$66,497.70	\$69,772.79	\$20,947.93	\$13,868.61	\$4,060.73	\$38,877.27	\$100,394.58
SUMMIT VIEW	41%	491	814	\$107,644.14	\$2,239.45	\$89,871.43	\$92,110.88	\$25,175.59	\$17,409.06	\$3,951.70	\$46,536.35	\$153,218.67
TAYLOR MILL	CEP	189	294	\$15,915.52	\$702.66	\$32,984.15	\$33,686.81	\$10,775.09	\$7,277.51	\$1,298.90	\$19,351.50	\$30,250.83
TURKEYFOOT	43%	230	573	\$58,286.12	\$2,101.24	\$57,876.21	\$59,977.45	\$13,347.06	\$11,319.15	\$4,047.89	\$28,714.10	\$89,549.46
TWENHOFEL	38%	142	456	\$37,208.29	\$90.93	\$44,089.13	\$44,180.06	\$11,195.43	\$8,899.03	\$1,507.20	\$21,601.66	\$59,786.69
WHITE'S TOWER	CEP	277	370	\$42,957.50	\$517.71	\$43,370.87	\$43,888.58	\$11,686.98	\$7,481.17	\$1,143.96	\$20,312.11	\$66,533.97
WOODLAND	CEP	205	433	\$36,155.63	\$997.20	\$45,134.12	\$46,131.32	\$13,052.62	\$10,899.22	\$1,772.57	\$25,724.41	\$56,562.54
		4426	7809	<b>\$922,647.70</b>	\$20,158.87	\$848,821.24	<b>\$868,980.11</b>	\$218,219.25	\$171,916.22	\$48,105.86	<b>\$438,241.33</b>	<b>\$1,353,386.48</b>
											*Less Indirect Cost	\$47,489.40
											<b>TOTAL NET PROFIT/LOSS</b>	<b>\$1,305,897.08</b>