BG1 Project Application Form (Initial) (Ref# 19251)

Form Status: Saved

Project: Emergency Pembroke Roof

BG Number: 22-338 District: Christian County (115)

Status: New Phase: No Data

Construction Delivery Method Cooperative Purchase Procurement Standard Model Procurement

Emergency Yes

Project Type and Description

Applicable Items

New BuildingNoAdditionNoMajor RenovationNoGESCNoRoofingYes

Repair and / or Replace Repair; Replace

HVAC Yes **ADA** Compliance No Life Safety Yes Security Yes Water Bottle Filling Stations No Minor Project No New Relocatable Classroom No **Equipment / Furnishings Procurement** No Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 7/31/2021

DFP Priority

Project Not Listed on DFP No

Inventory

Facility Name

Pembroke Elementary School (B10000305)

Scope

Provide a Complete Narrative of the Proposed Project

Replace approx 27,450 square feet of wind damaged modified bitumen roof system and polyiso insulation to match existing. Repair approx 58,100 square feet of damaged roof membrane as required by manufacturer to maintain existing warranty. Replace damaged sheet metal (gutters, downspouts, coping cap, etc) to match existing.

Repair approx 125 linear feet of damaged masonry parapet wall to match existing.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost \$1,160,000.00 **Construction Contingency** \$58,000.00 Architect / Engineer Fee \$100,050.00 Construction Manager Fee Fiscal Agent Fee **Bond Discount** Equipment / Furnishings \$0.00 Equipment / Computers Technology Network System (KETS) Site Acquisition Site Survey Geotechnical Investigations **Special Inspections** Commissioning Advertising Printing

Other Probable Costs

Title	Amount
Interior repairs/HVAC units/pole lights/awning repair No Data No Data	\$387,025.00
Total Project Cost	\$1,705,075.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data

Residual Funds Total: \$0.00

Other Available Funds

Title	Amount	
SAFE Grant Funds and/or Insurance Proceeds No Data No Data	\$1,705,075.00	
Total Funds Available	\$1,705,075.00	

BG1 Signature Page (Online Form Ref# 19251)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial