

COVID FUNDING
For the Period ending December 31, 2021

PROJ	FUNDING	ALLOCATION	YTD	ENCUMBERED	AVAILABLE
613F	ESSER (CARES)	1,672,242.12	1,672,242.12	-	-
613FP	ESSER (CARES) PRIVATE SCHOOLS	57,022.88	57,022.88	-	-
	TOTAL ESSER (CARES)	1,729,265.00	1,729,265.00	-	-

613FD	ESSER (CARES) DIGITAL LEARNING	25,281.51	12,904.37	685.28	11,691.86	Professional Development
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613FT	ESSER (CARES) NEW TEACHER SUPPORT	2,900.00	675.19	-	2,224.81	Professional Development
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633F	GEER	294,743.16	117,092.19	110,239.55	67,411.42	Food Services allocation
633FP	GEER PRIVATE SCHOOLS	1,896.84	1,376.85	-	519.99	
	TOTAL GEER	296,640.00	118,469.04	110,239.55	67,931.41	
554GD	ESSER II (DIRECT SERVICES 85%)	6,513,718.30	3,748,800.18	17,287.03	2,747,631.09	Schools' priorities per workbooks Chromebook / licenses / rel. supplies
554G	ESSER II (15%)	1,149,479.70	995,769.13	-	153,710.57	
	TOTAL ESSER II	7,663,198.00	4,744,569.31	17,287.03	2,901,341.66	
554GS	ESSER II STATE SET-ASIDE	1,394,185.00	149,854.70	53,441.52	1,190,888.78	Instructional level considerations

554GV	ESSER VACCINE INCENTIVE	210,100.00	210,100.00	-	-	
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473G	ARP ESSER	13,192,160.00	749,015.41	1,008,340.08	11,434,804.51	Tutoring & summer programs
473GL	ARP ESSER LEARNING LOSS	3,328,511.00	51,917.69	918.09	3,275,675.22	
	TOTAL ARP ESSER	16,520,671.00	800,933.10	1,009,258.17	14,710,479.73	

473GK	KENTUCKY VIRTUAL LIBRARY	15,866.00	15,866.00	-	-	
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663G	LAST MILE INTERNET	159,637.00	159,637.00	-	-	
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TOTAL COVID FUNDS		27,973,696.00	7,912,828.15	1,190,226.27	18,870,641.58	
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Strategy to spending:

- * Cover all PPE and related expenses incurred by the District to date, previously intened to be covered by FEMA.
- * Purchase software as tools to manage and support virtual learning and assessment
- * Purchases tools to assess SEL needs

- * Ask Principals to complete an assessment and define their most immediat nees as Priority 1
- * Ask Principals to submit all expenditures using SBDM funds related to needs due to COVID for consideration to be reimbursed
- * Ask Principals to submit other priorities for consideration in the allocation of remaining funds

Vaccine incentive pay

- * Establish decision making at the instructional level vs. individual
- * Obtain community input for the expenditure of funds school level.
- * Include operational departments, i.e. transportation, maintenance, food services, business offices, etc. in the conversation about how the funds should be used.

NOTE: Federal Grants are reimbursement basis. Therefore funds must be spent in compliance with grant requirements and at that point an application for reimbursement may be made.