

Southgate Public School

2022-2023 School Year Projections

GRADE	2021-22 Current #Students	CAP	TEACHING POSITION REQUIRED	2021-22 Allocated # TEACHERS		2022-2023 # STUDENTS PROJECTED	TEACHING POSITION REQUIRED	2022-2023 ALLOCATIONS	Class Size	ADJUSTED MAY 1
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K	20	24	0.83	1.0		20	0.83	1.0	20.00
1	25	24	1.04	1.0		20	0.83	1.0	20.00
2	22	24	0.92	1.0		24	1.00	1.0	24.00
3	22	24	0.92	1.0		22	0.92	1.0	22.00
4	13	28	0.46	1.0		22	0.79	1.0	22.00
5	14	29	0.48	1.0		13	0.45	1.0	13.00
6	17	29	0.59	1.0		14	0.48	1.0	14.00
7	19	31	0.61	1.0		17	0.55	1.0	17.00
8	15	31	0.48	1.0		19	0.61	1.0	19.00

Music/Band				0.9				0.9
PE/PL				0.8				0.8
Media/Library				0.6				0.6
Art				0.5				0.5
Principal			1.0	1.0			1.0	1.0
Total - Other			1.0	3.8			1.0	3.8

CLASSIFIED POSITIONS							ALLOCATED
K Aide				1.0			1.0
Secretary				1.0			1.0
Total-Classified				2.0			2.0

Section 6 Allocation

ADA 6/30/2020 - 169.27 (Use ADA in 2020 due to NTI in 2021)

Per Child Allotment - \$140

Tentative Total - \$23,697.80