

THIS IS A DECISION PAPER

TO: HARDIN COUNTY BOARD OF EDUCATION

FROM: NANNETTE JOHNSTON, SUPERINTENDENT

DATE: FEBRUARY 18, 2009

**SUBJECT: APPROVE BG1 FOR PHASE 5 NORTH HARDIN HIGH SCHOOL
CROSS HALLWAY AND ELEVATOR**

ISSUE

The elevator is in poor to critical condition and need to be replaced. The addition of the cross hallway will allow student access to this section of the building.

FACTS

This is a multi-phase project in which much classroom space will be renovated soon. This phase of renovation will be the addition of a connecting hallway on the south end of the building. This hallway will allow students better access to this portion of the building and will include a new elevator system for student and teacher use.

The Board has previously approved to use remaining funds on the Rineyville Project to fund this project pending approval by KDE and FSCC.

This initial BG1 is an estimate of what the project will cost and provides the financial plan to fund the project. The projected cost of this project is expected to be \$1,017,156.

The BG1 will have to be revised after the construction bid has been approved and the true cost of the project has been determined. The Department of Education will review this form at the Facilities Management Division and the School District Finance Division.

RECOMMENDATION

I RECOMMEND THE BOARD APPROVE THE BG-1 FOR PHASE 5 NORTH HARDIN HIGH SCHOOL, HALLWAY AND ELEVATOR ADDITION PROJECT.

RECOMMENDED MOTION

I MOVE THAT THE BOARD APPROVE THE BG-1 FOR PHASE 5 NORTH HARDIN HIGH SCHOOL, HALLWAY AND ELEVATOR ADDITION PROJECT.

Emergency ☐

District: Hardin County Schools District Code: 231 Facility Name: North Hardin High School School Code: 75

Grade Level Served: 9-12 Current Student Capacity: 1950 District Organization Plan: P-5, 6-8, 9-12

1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

A. Check and complete the applicable items:

- X 1. New Building
2. Addition
3. Renovation or Alteration (Describe) _____
4. Relocatable Classroom. Number _____ Size _____
5. Equipment/Furnishings Procurement (Describe) _____
6. Other (Describe) _____
7. Site (Complete the Following)
- a. Site Acquisition _____ Expansion _____ Number of Acres _____
 - b. A site has been acquired in accordance with 702 KAR 4:050 regulations _____
 - c. Location _____
 - d. Proposed site currently owned by District (Y) (N) _____

B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category: 1.C.1
2. Discretionary Item Number: 5.2.C
3. Minor project not listed on Facility Plan: _____

If none of the above apply, your District Facility Plan will need to be amended.

C. Provide a complete narrative of the proposed project.

This project consists of a two story addition of 2,679 square feet to the south end of the existing school. This addition will improve the student circulation patterns considerably. It will also accommodate a new ADA elevator and elevator equipment room. The project will also entail renovations in existing school associated with the removal of the existing elevator and elevator equipment to new storage and/or janitorial spaces.

D. Proposed work related to the project but excluded from the scope of this BG1: _____

Local board order authorizing project and narrative justification must be attached.

E. Program Space Square Footage

Complete for new facilities, additions and renovations.

New Facility:

_____ Preschool _____ Elementary _____ Middle X High _____ Alternative Center

Additions or Renovations: (Please mark "R" after total program square footage entered if renovation.)

<u>Number</u>	<u>Total Net Program Sq. Ft.</u>	<u>Number</u>	<u>Total Net Program Sq. Ft.</u>
Instructional:		Support Space:	
_____ Preschool Classroom (P)	_____	_____ General Office (GO)	_____
_____ Elementary Classroom (E)	_____	_____ Staff Office (SO)	_____
_____ Middle/High Classroom (MH)	_____	_____ Administrative Area (AD)	_____
_____ Special Education/FMD	_____	_____ Guidance Office (GUO)	_____
_____ (Self-Contained) (SE)	_____	_____ Guidance Reception (GUR)	_____
_____ Resource - Elementary (ER)	_____	_____ Custodial Receiving (CR)	_____
_____ Resource - Middle/High (MHR)	_____	_____ Site Based Office (SBO)	_____
_____ Art - Elementary (ARE)	_____	_____ Site Based Conference (SBC)	_____
_____ Art - Middle/High (AR)	_____	_____ Family Resource Area (FRA)	_____
_____ Band (BA)	_____	_____ First Aid with Toilet (FA)	_____
_____ Vocal Music (MUV)	_____	_____ Records Room (RR)	_____
_____ Music (MUE)	_____	_____ Workroom (WR)	_____
_____ Computer (Elementary) (COE)	_____	_____ Kitchen (K)	_____
_____ Computer - Middle (COM)	_____	_____ Cafeteria (C)	_____
_____ Computer - High (COH)	_____	<u> X </u> Mechanical Room (MR)	<u> 95R </u>
_____ Science Classroom (SCR)	_____	<u> X </u> Electrical	<u> 44R </u>
_____ Science Lecture Lab (SCL)	_____	_____ Other:	_____
_____ Auditorium (AU)	_____		
_____ Business Education	_____		
_____ Computer Lab (BEL)	_____	_____ Bay Bus Garage (BU)	_____
_____ Pathways to Careers (PC)	_____	_____ Central Office (CO)	_____
_____ Marketing Education 1 Lab (ME)	_____	_____ Board Room (BR)	_____
_____ Fam. & Consumer Sciences (FCS)	_____	_____ Central Storage Facility (CSF)	_____
_____ Industrial Technology (IT)	_____		
_____ Drafting (DRF)	_____	<u> X </u> Other Elevator	<u> 88R </u>
_____ Other	_____	<u> X </u> Other Elevator Equipment	<u> 45R </u>
_____ Other	_____	<u> X </u> Other Storage	<u> 95R </u>
_____ Other	_____		
_____ Other	_____		
_____ Other	_____		
_____ Other	_____		
		TOTAL NET PROGRAM SPACE	<u> 367R </u>

For Phased Projects:	
Estimated Total Net Program Square Footage (include all Phases)	<u> 164,199 </u>
Estimated Total Construction Cost (Include all Phases)	<u> \$17,000,000.00 </u>
Estimated Contract Date of Final Phase	<u> 2012 </u>
This BG-1 is for Phase	<u> 5 </u> of <u> 7 </u> Phases

Local board order authorizing project and narrative justification must be attached.

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$875,000.00
2. Architect/Engineer Fee	\$79,844.00
3. Construction Manager Fee	\$0.00
4. Bond Discount	\$0.00
5. Fiscal Agent Fee	\$0.00
6. Contingencies	\$47,750.00
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$0.00
9. Equipment/Computers	\$0.00
10. Technology Network Sys. (KETS)	\$0.00
11. Other* Plan review fee	\$1,500.00
12. Other* Printing	\$5,000.00
13. Other* Special Inspections	\$8,062.00
14. Other*	\$0.00
Total Estimated Cost	\$1,017,156.00

*Define

B. Funds Available:

1. SFCC Cash Requirement	\$0.00
2. SFCC Bond Req.	\$0.00
3. SFCC Bond Sale	\$0.00
4. Local Bond Sale	\$0.00
5. Cash - General Fund	\$0.00
6. Cash - Capital Outlay	\$0.00
7. Cash - Building Fund	\$0.00
8. Cash - Investment Earnings	\$0.00
9. KETS	\$0.00
10. (Remain Funds BG 05-116)	\$1,017,156.00
11. Other	\$0.00
12. Other	\$0.00
13. Other	\$0.00
14. Other	\$0.00
Total Funds Available	\$1,017,156.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Finance Officer

Chairman

Date

Date

Date

ORIGINAL SIGNATURES REQUIRED

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, Division of District Operations.

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is approved by the Division of Facilities Management indicating compliance with current Facility Plan or minor project under 702 KAR 4:180.

Comments: _____

Director/Branch Manager, Facilities Management

Date: _____

TO BE COMPLETED ON INITIAL & REVISED APPLICATION:

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: _____

Director/Branch Manager, Division of District Operations

Date: _____

TO BE COMPLETED ON INITIAL APPLICATION:

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: _____

Associate Commissioner, District Support Services

Date: _____

LOCAL BOARD ORDER AUTHORIZING PROJECT MUST BE ATTACHED ON INITIAL & REVISED APPLICATION