

			<u>Summary of Central Office Organizational Changes for 2/15/2022</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	SI1	Reclassify	Officer Security (5 positions)		From IC-11 to IC-OS	98,444	
2	SI1	Add	Monitor District Security (15 positions)			1,180,139	
3	SI1	Reclassify	Officer School Safety (30 positions)		From IC-10 to IC-OSS	592,983	
4	SX1	Add	Director Career Academies, IV-12			120,892	
				2/15/2022 General Fund Net Change		1,992,458	
			Impact of organizational changes FY 2021-22:				
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					9/14/2021 Board Meeting	149,619	
					10/7/2021 Board Meeting		(43,682)
					12/14/2021 Board Meeting	617,608	
					1/11/2022 Board Meeting	5,229	
					1/27/2022 Board Meeting	1,913,126	
					2/15/2022 Board Meeting	1,992,458	
				2/15/2022 Net Reorganizational GF Change		5,044,703	