CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.

START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street

MONTHLY CHGS: Crew continues to repair concrete slabs and curb on Dickey Dr. from

Scherm Rd. to Surrey Dr. E. Paving crew continues to repair concrete

slabs and curb on College Dr. from Royal Dr. to Imperial Pl.

FIRE STATION #2 RENOVATION

DESCRIPTION: Renovation to the Station to address the additional staff covering the

Highway 54 area and consisting of remodeling the daytime area, and expanding the nighttime area of the station, as well as adding training space and equipping the station to address future expansion of the 54

corridor.

START DATE: March 2021
EST. COMPLETION: July 2022
BUDGET: \$1,000,000

DEPT: Administration/ Fire Department

MONTHLY CHGS: With interior demolition complete, work has begun to make progress

on the interior rebuilding phase of this remodel. The roof trusses have been slightly delayed until 2/9/22, which has delayed closing in of the exterior portion. All other items are on order with no

anticipated supply chain delays expected at this time.

JACK C. FISHER MAINTENANCE BUILDING

DESCRIPTION: Maintenance Building Replacement

START DATE: February 2021 EST. COMPLETION: February 2022

CONST. COST \$420,000 DEPT: Engineering

MONTHLY CHGS: The contractor is working on completing final interior items including

electrical, lighting, grid ceiling, and fixtures.

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro

START DATE: May 2021 EST. COMPLETION: June 2025 BUDGET: \$8 Million

DEPT: Community Development

MONTHLY CHGS: The Northwest NRSA is generally bounded on the north by the municipal

limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in spring 2022. There are 183 addresses included in this project. We are currently taking suggestions for the neighborhood naming. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Rehab Grant - 46

Down Payment Assistance Commercial Façade Grant – 8

Homebuyer Grant / City New Build - 2

Rental Rehab Grant - 45

50/50 Demo Grant

Single Family New Construction - 1

Single Family Rehab - 9

Demolition - 2

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$930,641	\$2,503,182	\$3,433,823

OUTDOOR TENNIS COURTS

DESCRIPTION: Construction of three additional outdoor tennis courts at the Tennis

Facility on Bittel Road.

START DATE: June 2022

EST. COMPLETION: September 2022

BUDGET: \$450,000 DEPT: Engineering

MONTHLY CHGS: The consultant is working on developing construction plans and bid

documents. We plan to advertise the project for bids in February. Construction will not to start until June due to scheduled

tournaments.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional

streets and alleys if additional funds become available.

START DATE: On-going EST. COMPLETION: On-going BUDGET \$2 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: We hired a consultant, Stantec, to gather pavement management

data using mobile equipment. The data will be used to establish a preliminary ranking for street resurfacing. The consultant plans to

start work in March. Below is the spring paving list.

Street	Begin	End	Status
E 4 th Street	JR Miller Blvd	DCMS "Y"	RWRA
	JR Miller BIVG	DCIVIS Y	repairing storm sewers
		JR Miller Blvd	Paving prep
E 3 rd Street	Frederica Street		work complete
			Contractor
NA - with NA /	W 2 nd Street	Wandering Lane	working on
Martin Way			curb and sidewalk
			ramps
Deer Trail		End	Contractor
	Martin Way		working on curb and
			sidewalk
			ramps
W 7 th Street	Crabtree Ave	Castlen Street	
George Street	W 7 th Street	McClarty Ave	
River Road	Ebach Street	W 2 nd Street	
Ebach Street	River Road	CSX RR Tracks	
Hickman Ave	W 9 th Street	W 12 th Street	
W 9th Street	Omega Street	Pennbrooke Ave	
Mill Run	Yewells Landing W	End	
Yewells Landing W	Yewells Landing N	Southeastern Pkwy	
Yewells Landing N	Yewells Landing W	Yewells Landing E	
Briarcliff Trace	End	End	
Heritage Cove	Briarcliff Trace	End	
Treehaven Bend	Copper Creek Dr	End	
Crescent Hills Dr	KY 298	City Limits	
Wathens Xing	O'Bryan Blvd	End	
Cascade Pointe	McIntire Xing	End	
McCreary Ave	Ford Ave	Griffith Ave	
Rachel Place	Mohawk Drive	Ottawa Drive	
Citation Ave	Venetian Way	Westview Drive	
Iron Leige	Citation Ave	End	
Westview Drive	Citation Ave	Clarke Drive	
Windsor Ave	Griffith Ave	Ford Ave	
Crescent Ave	Windsor Ave	Lewis Lane	
Fleming Ave	Crescent Ave	Ford Ave	

POLICE TRAINING BUILDING

DESCRIPTION: New Police Training Building at the Gun Range to replace the current

modular police training classroom with a modern conventional constructed

building to provide the resources necessary to properly train all OPD

personnel.

START DATE: August 2020 EST. COMPLETION: March 2022 BUDGET: \$900.000

DEPT: Administration/OPD

MONTHLY CHGS: This building is starting to take shape with the structure framing

complete. The contractor has now begun placing the metal exterior and roof on the building. Once the exterior is complete, the interior framing will begin. This project is moving quickly and is currently on

schedule.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: On January 27, 2022, the State approved reimbursement of

\$685,193.70 to the City. Payment to be received in next few weeks. This payment will be allocated between City, G.W. Development and RWRA as per the MDA and amended LPA approved August 4, 2020.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool

approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure

improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: On January 27, 2022, the State approved reimbursement of

\$421,401.49 to the City. Payment to be received in next few weeks and will be used to pay debt service on approved public

infrastructure in downtown.

TRANSIENT BOAT DOCK DESIGN

DESCRIPTION: Brandstetter Carroll is working to complete the design for a 500' transient

boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for

overnight docking, fuel, electric, water, and sewage facilities.

START DATE: August 2021 EST. COMPLETION: February 2022 DESIGN COST: \$343,290

DEPT: Administration/Engineering

MONTHLY CHGS: We have submitted this project for a \$1.5M BIG Grant, which will be

announced in April of 2022. Geotechnical soil borings, site survey, and environmental Phase 1 and Phase 2 are complete. Coordination is ongoing with the permitting agencies (Army Corp of Engineers, Division of Water, and Coast Guard). The design plans for the 500' Dock Facility

should be completed by the end of February 2022.