



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF EDUCATION**

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Dr. Henry Webb, Superintendent of Schools

**KCSD ISSUE PAPER**

**DATE:**

8/27/2019

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve the Revised BG-1 for BG 18-396 for the Construction of Secure Vestibule Entrances and Other Security Enhancements from initial application approved on June 4, 2018.

**APPLICABLE BOARD POLICY:**

01.1 Legal Status of the Board; KRS 161.160; 702 KAR 4:050

**HISTORY/BACKGROUND:**

Subsequent to approval of the initial construction application the district staff and design consultants performed an extensive safety and security assessment of all district facilities. The district staff also reviewed the proposed scope of work with representatives from the Kentucky Center for School Safety and secured input which is now reflected in the current plans. The revised application also reflects the latest requirements included in the school safety legislation, Senate Bill 1. The scope of work and budget estimates were reviewed and approved by the Kenton County District Safety and Security Committee.

The revised construction application also reflects the use of a construction management team in lieu of a traditional general contractor delivery method. This project is well suited for the construction management process given the extensive amount of coordination involved with work taking place in every school building. This project will also involve second shift work taking place so as not to disrupt the daytime educational process.

**FISCAL/BUDGETARY IMPACT:**

The total BG-1 for this project is \$17,297,048.00 to be funded by SFCC Bond Sale and Local FSPK Bond Sale.

**RECOMMENDATION:**

Approve the Revised BG-1 for BG 18-396 for the Construction of Secure Vestibule Entrances and Other Security Enhancements from initial application approved on June 4, 2018.

**CONTACT PERSON:**

Rob Haney, Chief Operations Officer

\_\_\_\_\_  
Principal

  
\_\_\_\_\_  
District Administrator

  
\_\_\_\_\_  
Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn

"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

## PROJECT IDENTIFICATION

Initial: \_\_\_\_\_

Revised:   X  

Emergency: \_\_\_\_\_

District  
Name:   Kenton  District  
Code: \_\_\_\_\_Facility  
Name:   All School Locations  School  
Code: \_\_\_\_\_Grade Level Served:   P-12  

Current Student Capacity: \_\_\_\_\_

District Facilities Plan Date:   10/3/2018  Project Name:   Secure Vestibule Entrances & Other Security Upgrades  

Building ID Number: \_\_\_\_\_

Project Site Physical Address: \_\_\_\_\_

Street

City

Construction Delivery Method:

☐ General Contractor☒ Construction Mgr.☐ Guaranteed Energy Savings Contract

District's Procurement Standard:

☒ Model Procurement  
(KRS 45A)☐ Bid Law  
(KRS 424.260)

## 1. DESCRIPTION AND SCOPE OF PROPOSED PROJECT

## A. Check and complete the applicable items:

☐ 1. New Building☐ 2. Addition☒ 3. Major Renovation (Describe)   Construct & renovate Secure Vestibule Entrances and Construct/Renovate Existing Security Systems  ☐ 4. New Relocatable Classroom Number \_\_\_\_\_ Size \_\_\_\_\_☐ 5. Equipment/Furnishings Procurement (Describe) \_\_\_\_\_☐ 6. Minor Project (Describe) \_\_\_\_\_☐ 7. Site (Complete the Following)

a. New Site Acquisition \_\_\_\_\_ Expansion \_\_\_\_\_ Number of Acres \_\_\_\_\_

b. A site has been acquired in accordance with 702 KAR 4:050 requirements. \_\_\_\_\_

c. Location \_\_\_\_\_

d. Proposed site currently owned by District ☐ Yes ☐ No If no, list site owner: \_\_\_\_\_

## B. Compliance with 702 KAR 4:180 and 702 KAR 4:160

This application is being submitted for (refer to current District Facility Plan):

1. Priority Category:   1c  

2. Discretionary Item Number: \_\_\_\_\_

3. Minor project not listed on Facility Plan: \_\_\_\_\_

C. Provide a complete narrative of the proposed project.   Construct and renovate secure vestibule entrances at River Ridge & Ryland Elementary Schools; renovations to all other existing school security entrances; install new security camera systems and and renovate existing systems; install new door access control systems; install secure wall system and add classroom doors to existing classroom pods at Hiinsdale Elementary; repair or replace existing secure in place classroom door hardware; install fencing systems at various school locations as identified by security assessment process; install new signage at all school locations; exterior lighting; install bollards; install vandal proof window film at entrances; install window coverings on all interior windows; install panic devices at select office location; install kitchen door monitoring systems  

D. Proposed work related to the project but excluded from the scope of this BG1: \_\_\_\_\_

SCHOOL DISTRICT: Kenton County Schools Initial:      Revised: X BG# 18-396PROJECT NAME: Secure Vestibule Entrances & Other Security Enhancements

## II. PROPOSED PLAN TO FINANCE APPLICATION

## A. Statement of Probable Costs:

1. Total Construction Cost	\$14,196,145.00
2. Architect/Engineer Fee: KDE Fee	\$780,788.00
3. Construction Manager Fee	\$276,825.00
4. Bond Discount	\$345,900.00
5. Fiscal Agent Fee	\$77,082.75
6. Construction Contingencies	\$709,807.25
7. Site Acquisition	\$0.00
8. Equipment/Furnishings	\$375,000.00
9. Equipment/Computers	\$185,000.00
10. Technology Network Sys. (KETS)	\$0.00
11. Other* Safety/Security Software	\$322,000.00
12. Other*	\$0.00
13. Other*	\$0.00
14. Other* Bank/Rating	\$28,500.00
Total Project Cost	\$17,297,048.00

## B. Funds Available:

1. SFCC Cash Req.	\$2,048.00
2. SFCC Bond Req.	
3. SFCC Bond Sale	\$1,700,000.00
4. Local FSPK Bond Sale	\$15,595,000.00
5. Local Gen. Fund Bond Sale	
6. Cash - General Fund	
7. Cash - Capital Outlay	
8. Cash - Building Fund	
9. Cash - Inv. Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	\$17,297,048.00

\*Define

\*Define

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: \_\_\_\_\_

Branch Manager, KDE - District Facilities Branch

Date \_\_\_\_\_

**TO BE COMPLETED ON INITIAL & REVISED APPLICATION:**

Tentative financial approval based upon information provided to this office in support of projected cost.

Comments: \_\_\_\_\_

KDE - District Financial Management

Date: \_\_\_\_\_

**TO BE COMPLETED ON INITIAL APPLICATION:**

This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments: \_\_\_\_\_

KDE - District Support

Date: \_\_\_\_\_