



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF  
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY

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Dr. Henry Webb, Superintendent of Schools

**KCSD ISSUE PAPER**

**DATE:**

June 6, 2019

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve The Dixie Heights Varsity/JV Cheerleading Team would like to charge a fee of \$514.00 for first year cheerleaders and a fee of \$374.00 for subsequent year cheerleaders. The difference in fee is due to a rollover of warm up and re-usable uniform pieces after the initial first year.

**APPLICABLE BOARD POLICY:**

09.15 Student fees

**HISTORY/BACKGROUND:**

The Dixie Heights Cheerleading Team has won multiple titles over the past few years including Regional champs multiple times, a Kentucky State Title this past year and also an esteemed National winning title in Orlando, Florida.

**FISCAL/BUDGETARY IMPACT:**

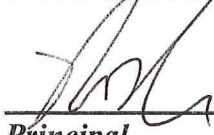
Arrangements will be made for the members who cannot afford the fee and those costs will be absorbed by the Dixie Heights Athletic Boosters. Multiple fundraisers will be held throughout the school year to offset some of the remaining costs. A payment plan is offered to break the payments up into manageable payments to accommodate parent requests. Costs could be slight lower once fundraising efforts are completed for the season prior to leaving. Fee will be collected and held in the Cheer school activity account.

**RECOMMENDATION:**

Approval of the Dixie Heights Varsity/JV Cheerleading Team to charge a fee of \$514.00 for first year cheerleaders and a fee of \$374.00 for subsequent year cheerleaders.

**CONTACT PERSON:**

Jen Eckler/Teresa Catchen

  
Principal

  
District Administrator

  
Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

**Kenton County Board of Education**

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn

"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

## Budget 2019-2020

Item	Cost	Number	Total
<b>Uniforms</b>			
Game uniforms	\$120 a piece	~5	600
Competition	\$150 a piece	~5	400
<b>Competitions</b>			
UCA regionals	~640 per team	2	1,517
State regionals	0	38	\$0
NKCCA (fall and winter)	\$15 a piece	38	\$1,030.00
One UP	\$20 a piece	38	\$860
Poms	\$15 a piece	20	\$300
Banquet	\$1,700		\$1,700
Senior gifts	\$40	6	240
Christmas gift	\$20	38	760
Coaches training	\$75`	5	375
signs			1,500
<b>Florida</b>			
Coaches room	\$677	3	\$2,019
Coaches flight	\$368	3	\$1,104
<b>Total</b>			<b>\$12,405.00</b>

Fundraisers		Cost	Estimated profit
Car Wash	2x's	0	\$1,000
Chipotle	2 x's	0	\$875
Candy Sale Spring	1 box per	\$31.92	\$1,024
Candy Sale Fall	1 box per	\$31.92	\$1,024
PINK/Sponsor	5 shirts/5 sp.	\$3.50 a shirt	\$800-1000
Cov cath shirts	5 shirts	\$4.00 a shirt	\$760.00
Hosting One UP		0	\$1,500
Camp Colonels		snacks, tshirts	\$2,095
Doughnuts	4-5 games	\$370 a game profit	\$785.00
Mums	10 per girl	\$9.00 each	\$3,300
NKCCA comp.			\$2,000
<b>Total</b>			<b>\$15,163.00</b>

### Individual Cheerleader cost

Girls Pay			Checks to
VROC/ music	\$252.00	ALL GIRLS	VROC
Participation Fee	\$40.00	ALL GIRLS	to dixie

Camp Clothes (2 shorts/2 shirts)	\$70.00	ALL GIRLS	Blackout
Crop Top	\$15.00	as needed	Blackout
Spanx (red)	\$12.00	as needed	Blackout

2 bows	\$10.00	ALL GIRLS	spiritville
Warm ups	\$75.00	ALL GIRLS	spiritville
Back Pack	\$40.00	as needed	spiritville

Shoes	~\$100.00	as needed	
Rain Jackets	*still researching		

Florida payments		
August 19th	1st payment	\$200.00
September 16th	2nd payment	\$200.00
October 14th	3rd payment	\$200.00
November 18th	4th payment	\$200.00
December 16th	5th payment	\$200.00
January 6th	6th payment	\$200.00

Clothing	\$100-150	Florida only
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\*Florida payments will be adjusted w/new price