



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY
41017

TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531

WEBSITE: www.kenton.kyschools.us

Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

June 6, 2019

AGENDA ITEM (ACTION ITEM):

Consider/Approve The Dixie Heights Marching Band fee of \$450.00 per member for the upcoming 2019/20 school year. Money will be collected by and held in the Dixie Heights Band school activity account.

APPLICABLE BOARD POLICY:

09.15 Student fees

HISTORY/BACKGROUND:

The Dixie Heights Marching Band fee of \$450.00 will cover costs of registration fees, uniforms, equipment, food, travel, instrument maintenance costs, music arrangement, drill writing, and other expenses incurred during the Indoor Percussion season.

FISCAL/BUDGETARY IMPACT:

Money will be collected and held in the Dixie Heights Band school activity account. Arrangements will be made for the members who cannot afford the fee and those costs will be absorbed by the Dixie Band Boosters. A payment plan is offered to break the payments up throughout the season to help accommodate parents.

RECOMMENDATION:

Approval of Approval of the Dixie Heights Marching Band to charge a fee of \$450.00 per Band member for the upcoming 2019/20 school year.

CONTACT PERSON:

Sarah Shamblin/Teresa Catchen

Principal

District Administrator

Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn

"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

~~Dixie Heights Marching Band~~

Marching Band

Camp and Equipment Fee

Total fee per student: \$450

Fee helps cover the cost of:

Food: $110 \times \$10/\text{meal} = \$1,100$

$\$1,100 \times 23 \text{ meals (band camp and competitions)} = \$25,300$

Instruction: Camp and season staff stipends = $\sim \$25,000$

Equipment: Instrumental equipment, color guard equipment,
music, visual equipment = in total $\sim \$13,000$

Approximate total intake of fees: \$49,500

Approximate total for all items fees help cover: \$63,300
