

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Jan-20	Jan-21	Jan-22	FY20	FY21	FY22
Schools	\$ 1,199	\$ 283	\$ 8,996	\$ 28,436	\$ 22,382	\$ 88,034
	47.50	10.00	303.25	1,082.00	804.25	3,036.25
IGNITE	\$ 97	\$ -	\$ 78	\$ 2,161	\$ 2,066	\$ 2,400
	3.50	-	2.50	78.00	84.00	96.25
A.C. E.	\$ -	\$ -	\$ -	\$ 444	\$ 398	\$ 153
	-	-	-	14.25	11.50	4.00
Maintenance	\$ 107	\$ 14	\$ 252	\$ 1,464	\$ 2,189	\$ 2,232
	3.00	0.50	8.00	40.50	73.75	69.50
Operations	\$ -	\$ -	\$ -	\$ -	\$ 416	\$ -
	-	-	-	-	14.25	-
District Administration	\$ -	\$ -	\$ 8	\$ 651	\$ 519	\$ 41
	-	-	0.25	22.00	16.25	1.25
Finance	\$ -	\$ 432	\$ 16	\$ 976	\$ 684	\$ 564
	-	14.00	0.50	32.25	22.50	17.75
Transportation	\$ 9,040	\$ 589	\$ 12,162	\$ 152,675	\$ 148,806	\$ 130,604
Office & Garage	45.50	6.00	72.25	1,302.50	881.00	843.00
Field trip hours	263.50	13.25	298.00	3,934.50	4,129.75	3,272.25
Human Resources	\$ -	\$ 360	\$ 42	\$ 1,826	\$ 3,460	\$ 4,678
	-	11.00	1.25	64.00	112.50	143.50
Technology Services	\$ 109	\$ -	\$ -	\$ 4,380	\$ 207	\$ 1,461
	2.00	-	-	88.25	3.75	26.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 312	\$ 29	\$ 524
	-	-	-	7.00	1.25	11.25
Food Service	\$ -	\$ -	\$ -	\$ 4,292	\$ 3,012	\$ 3,118
	-	-	-	141.25	113.00	112.75
TOTALS	\$ 10,552	\$ 1,678	\$ 21,554	\$ 194,049	\$ 181,156	\$ 230,691
	365.00	54.75	686.00	6,685.25	6,154.75	7,521.00