



Kenton County School District | *It's about ALL kids.*

**THE KENTON COUNTY BOARD OF
EDUCATION**

1055 EATON DRIVE, FORT WRIGHT, KENTUCKY
41017

TELEPHONE: (859) 344-8888 / FAX: (859) 344-1531

WEBSITE: www.kenton.kyschools.us

Dr. Henry Webb, Superintendent of Schools

KCSD ISSUE PAPER

DATE:

May 22, 2019

AGENDA ITEM (ACTION ITEM):

Consider/Approve: 2019-20 School Activity Fund Budgets

APPLICABLE BOARD POLICY:

4.312 School Activity Funds

HISTORY/BACKGROUND:

In accordance with Accounting Procedures for Kentucky School Activity Funds, "Redbook", the following schools hereby submit the Principal's Combined Budget detailing each activity account and its respective estimated financial activity for the 2019-20 school year.

FISCAL/BUDGETARY IMPACT:

None

RECOMMENDATION:

Approval of 2019-20 School Activity Fund Budgets as presented.


CONTACT PERSON:

Susan Bentle

Principal



District Administrator



Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.
Principal—complete, print, sign and send to your Director. Director—if approved, sign and put in the Superintendent's mailbox.

Kenton County Board of Education

Board Members: Carl Wicklund, Chairperson Karen L. Collins, Vice Chairperson Carla Egan Shannon Herold Jessica Jehn
"The Kenton County Board of Education provides Equal Education & Employment Opportunities."

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Beechgrove

Year 2019

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100-Student Incentives	0	\$5,000	\$5,000	0
200-Faculty Fund	\$223.11	0	\$223.11	0
130-Field Trip	\$299.67	\$9,000	\$11,959.67	0
150-Library / Book Fair	\$18.35	\$12,000	\$12,018.35	0
190-School Spirit	\$100.67	0	\$100.67	0
200-Vending	\$144.30	\$600	\$744.30	0
250-Family Resource	\$10,038.00	\$20,000	\$25,000	\$5,038.00
260-Technology	\$4,221.08	0	\$4,221.08	0
270-Chorus	\$1,108.43	0	\$1,108.43	0
310-Athletics	\$2,484.90	\$2,000	\$3,484.90	\$1,000.00
320-Janice Fund	\$138.91	0	\$138.91	0
350-KDG	\$173.83	0	\$173.83	0
300-3rd Grade	0	\$700	\$700	0
410-Art Club	\$215.21	0	\$215.21	0
470-Born Learning	\$84.21	0	\$84.21	0
480-Gifted & Talented	\$78.00	0	\$78.00	0
490-Academic Team	0	\$200	\$200	0
510-Yearbook	\$996.41	0	\$996.41	0
540-Running Club	0	\$500	\$500	0
550-Volunteer Program	0	\$800	\$800	0
1790-OTHER Activities Fund	0	\$7,000	\$7,000	0
Totals	\$23,095.13	\$57,800.00	\$74,857.13	\$16,038.00

Michael Jack
Principal
Date 5/22/19

Brandy Young
School Treasurer
Date 5/22/19

Submit to District Finance Office by May 15

F-SA-3

School	JAMES A CAYWOOD ELEMENTARY	Year	2019/2020
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ACADEMIC TEAM	\$ 329.00	\$ 50.00	\$ 330.00	\$ 49.00
CHORUS	\$ 204.00	\$ 780.00	\$ 980.00	\$ 4.00
ELEMENTARY ATHLETICS	\$ 366.00	\$ 1,710.00	\$ 1,710.00	\$ 366.00
ENERGY TEAM	\$ -	\$ -	\$ -	\$ -
FIELD TRIP	\$ 350.00	\$ 3,950.00	\$ 3,950.00	\$ 350.00
FLOWER FUND	\$ 1,600.00	\$ 950.00	\$ 950.00	\$ 1,600.00
FRC	\$ 3,500.00	\$ 700.00	\$ 2,100.00	\$ 2,100.00
FUNDRASIER	\$ -	\$ -	\$ -	\$ -
GENERAL	\$ 1,672.00	\$ 280.00	\$ 280.00	\$ 1,672.00
JANIE FUND	\$ -	\$ -	\$ -	\$ -
LEADERSHIP	\$ 360.00	\$ -	\$ 100.00	\$ 260.00
SPANISH CLUB	\$ 15.62	\$ -	\$ -	\$ 15.62
STEM / 3D PRINTING CLUB	\$ -	\$ 950.00	\$ 950.00	\$ -
STLP	\$ 132.00	\$ 534.00	\$ 534.00	\$ 132.00
STUDENT INCENTIVES	\$ 2,000.00	\$ 1,600.00	\$ 800.00	\$ 2,800.00
				\$ -
Totals	\$ 10,528.62	\$ 11,504.00	\$ 12,684.00	\$ 9,348.62

Principal

Date _____

School Treasurer

Date _____

Submit to District Finance Office by May 15

	A	B	C	D	E
1		School	Activity	Fund	
2	Principal's	Combining	Budget		
3	Fort Wright			2020	
4	Activity Account	Beg Balance	Est Recp	Est Expend	Balance
5	100 General	1722.51	500	500	1722.51
6	125 Yearbooks	349.37	120	175	294.37
7	150 ACS Grant	0	0	0	0
8	275 Service Learning	220	0	0	220
9	300 Library 1790	0	63.49	63.49	0
10	400 Stars DAV	0	250	250	0
11	425 Drama	2513.86	2400	3800	1113
12	450 Student Incentives	646.92	546.92	546.92	100
13	475 GEO Falcons	0	0	0	0
14	500 Field trips	1722	2332	4054	0
15	510 Academic Team	352.29	100	50	402.29
16	525 Energywise	37.5	0	0	37.5
17	530 Gtr Cincy Found	-0.22	0.22	0	0
18	540 Lego League	431.22	0	0	431.22
19	550 Athletics	295.72	2100	1679	716.72
20	555 Od of Mind	215	0	0	215
21	559 Prim Od of Mind	5	0	0	5
22	625 Get Your Pink On	0	100	100	0
23	750 Ascent	13.97	13.97	13.97	0
24	850 Coke/Staff	842.66	2377.56	2377.56	842.66
25	900 Janie	651.74	0	200	451.74
26	905 Fuel to Play	351.08	0	200	151.08
27	910 Friends of Falcons	0	0	0	0
28	915 Future Falcons	0	0	0	0
29	920 Feed the Falcons	0	0	0	0
30	925 FRC Donations	1187.91	1000	500	1687.91
31	930 Elberta Summer	315	0	100	215
32	935 Bus 99	200	0	100	100
33	950 Music	0	0	0	0
34	1740 Student Fees	0	0	0	0
35	1750 Donations	0	10000	10000	0
36	1790 Other dist stud	0	0	0	0
37	Totals	12073.53	21904.16	24709.94	9267.75
38					
39					
40	Principal	Tina Wachtman		School Treasurer	Kimberly
41		5/14/19		Date	5-14-19
42	Date				

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

SCHOOL: R.C. HINSDALE ELEMENTARYYEAR: 2019-2020

Account Number	Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
100	GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00
120	JANIE FUND	\$935.75	\$0.00	\$450.00	\$485.75
140	FLOWER FUND	\$626.67	\$0.00	\$300.00	\$326.67
160	ACADEMIC TEAM	\$135.72	\$0.00	\$0.00	\$135.72
180	STLP / ROBOTICS	\$18.25	\$0.00	\$0.00	\$18.25
190	GIRLS ON THE RUN	\$12.76	\$0.00	\$0.00	\$12.76
200	PROJECT ASCENT	\$0.00	\$320.00	\$35.29	\$284.71
210	FIRST GRADE	\$0.00	\$2,100.00	\$2,100.00	\$0.00
220	SECOND GRADE	\$0.00	\$3,212.00	\$3,212.00	\$0.00
230	THIRD GRADE	\$0.00	\$1,953.00	\$1,953.00	\$0.00
240	FOURTH GRADE	\$0.00	\$6,200.00	\$6,200.00	\$0.00
250	FIFTH GRADE	\$0.00	\$8,115.00	\$8,115.00	\$0.00
260	KINDERGARTEN	\$0.00	\$1,110.00	\$1,110.00	\$0.00
280	BASKETBALL	\$0.00	\$6,500.00	\$6,500.00	\$0.00
290	CROSSCOUNTRY	\$65.85	\$400.00	\$400.00	\$65.85
300	BOWLING, GOLF, VB	\$275.98	\$200.00	\$400.00	\$75.98
310	TEACHER INCENTIVES	\$140.63	\$500.00	\$500.00	\$140.63
320	ENERGYWISE	\$389.47	\$0.00	\$150.00	\$239.47
330	STUDENT INCENTIVES	\$4,403.72	\$60.00	\$1,275.00	\$3,188.72
340	ART CLUB	\$456.19	\$500.00	\$880.00	\$76.19
390	DRAMA CLUB	\$10.87	\$200.00	\$200.00	\$10.87
400	MUSIC	\$30.10	\$1,150.00	\$1,150.00	\$30.10
1750	DONATIONS	\$0.00	\$0.00	\$0.00	\$0.00
1751	DONATIONS-ATHLET	\$0.00	\$0.00	\$0.00	\$0.00
1790	OTHER DIST/STUDENT	\$0.00	\$17,700.00	\$17,700.00	\$0.00
1791	OTHER ATHLETIC ACTIVIT	\$0.00	\$0.00	\$0.00	\$0.00
Totals		\$7,501.96	\$50,220.00	\$52,630.29	\$5,091.67

Angela Castle 3/14/19
Principal Date

Kathryn Ogden 5/14/19
School Treasurer Date

Submit to District Finance Officer by May 15

F-SA-3

School	KENTON ELEMENTARY	Year	2019-2020
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
FIELD TRIP	1621.15	12000	12000	1621.15
STLP COMPUTER CLUB	748.2	0	700	48.2
DONNA GRFFIN SCHOLARSHIP	5080.65	2240	2500	4820.65
ENERGY TEAM	826	0	0	826
FAMILY RESOURCE CENTER	2604.01	3604.01	3604.01	0
FUND 21 FEES	0	0	0	0
ACADEMIC	0	148	140	8
VOLLEYBALL TEAM	1779.56	330	0	2109.56
BASKETBALL TEAM	1650.75	4560	2619	3591.75
ARCHERY CLUB	0	300	300	0
STAFF FLOWER FUND	425.51	415	200	640.51
INCENTIVES	5962.24	150	300	5812.24
PBIS	167.58	0	100	67.58
HONOR CHOIR CLUB	62.79	250	250	62.79
MUSIC PROGRAM ENRICHMENT	369.98	0	0	369.98
STAFF COKE COMMISSION	417.96	460.84	500	378.8
FUND 21 OTHER	0	0	0	0
JANIE FUND (FRC)	930	0	930	0
Totals	22646.38	24457.85	24143.01	20357.21

Totals	
Principal	9/10/19
Date	

Nancy Harmon
School Treasurer
4/10/19
Date

Submit to District Finance Office by May 15

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

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19-20

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Student Incentive Account 200	1000	2150	1845	1305
STLP 210	444.59	0	0	444.59
Art Club 320	600	500	1000	100
Academic Team 330	258.97	250	285	223.97
Field Trip 400	2000	6000	7330	670
FRC 550	6250.68	500	2220	4530.68
Yearbook Club 600	394	0	0	394
LEGO Team 620	161.24	0	0	161.24
Work Ethic 630	686.14	0	0	686.14
Energy Wise 640	742.14	0	280	462.14
Staff Account 700	1500	1660	1030	2130
School Basketball 705	919.4	1980	1893	1006.4
Melody Makers 715	400.55	100	100	400.55
Oddyssey of Mind 720	3201.26	0	0	3201.26
Flower Fund 800	150	700	600	250
Jane Fund 900	533.51	0	400	133.51
Character Counts 910	2900	0	1000	1900
Sevice Learning 930	105.96	0	0	105.96
Archery Club 950	900	4400	3310	1990
GOTR 960	3300	0	400	2900
Book Store Sales 1720	0	4000	4000	0
All donations BBC 1750	0	8900	8900	0
Other Dist/student act/LB 1790	0	300	300	0
Field day shirts 10010	0	0	0	0
5th grade 10011	0	0	0	0
5th grade service learning 10012	0	0	0	0
Gifted and Talented 10015	31.98	0	0	31.98
Nature Exploers club 10020	523.13	0	0	523.13
Totals	27003.55	31440	34893	23550.55

Dorothy Dennis
Principal
4/9/19
Date

Charlene Jist
School Treasurer
4/9/19
Date

Submit to District Finance Office by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School River Ridge Elem

Year 2019-2020

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Student Incentives #100	7192.69	17822.39	14692.02	10323.06
Sub Accounts to 100				
Online Math League #125				
Disability Reports #135				
Background Checks #145				
Bank Interest #150				
Academic Team #225				
Chorus/Drama #230				
Honor Choir #375				
Yearbooks #900				
Fieldtrips - 5th #2024				
Fieldtrips - 4th #2025				
Fieldtrips - 3rd #2026				
Fieldtrips - 2nd #2027				
Fieldtrips - 1st #2028				
District Funds #115	250	1200	1450	0
Athletics #150	2895.33	4200	2958.95	4136.38
Charitable Donations #175	5810	90	2722.05	3177.95
Running Club #190	0	169	0	169
All Pro Dads	275.11	0	218.89	56.22
Family Resource Center #205	9890.75	14532.33	13011.12	11411.96
Student Council #235	1973.37	0	290	1683.37
Needs Team #240	628.4	186.12	736.12	78.4
Newsteam #245	356.23	0	0	356.23
Ascent #325	137.72	0	0	137.72
Bookfest #525	0	0	60	-60
RRE Staff Functions	17.01	516.74	639.92	-106.17
1st Carryover 17/18 #820	0	0	0	0
5th Carryover 17/18 #825	357.54	0	65.28	292.26
3rd Carryover 17/18 #828	126.15	0	0	126.15
4th Carryover 17/18 #829	553.59	0	450	103.59
Other Dist/Stu Act In - 1790	0	18187.54	18187.54	0
Donations - RRE PTO 1920	0	29140	29140	0
Totals	30463.89	86044.12	84621.89	31886.12

Principal 5/15/19
Date

School Treasurer 5-15-19
Date

Submit to District Finance Office by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School	<u>Ryland Heights Elementary</u>	Year	<u>2019-2020</u>
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Incentive	6907.68	0	6500	407.68
Sunshine Fund	896.95	400.-	800.-	496.95
Chorus	531.88	500.-	1000.-	31.88
Janie Fund	720.88	0	200.-	520.88
STLP	804.39	700.-	800.-	704.39
FRC	5878.65	1200.-	5250.-	1828.65
Athletics	553.06	3500.-	3600.-	453.06
Student Council	545.74	200.-	200.-	545.74
GT	30.98	0	30.-	0.98
Energy Wise	31.28	50.-	50.-	31.28
Field Trips	0	0	0	0
1st Grade Field Trips	0	1200.-	1200.-	0
2nd Grade Field Trips	0	900.-	900.-	0
3rd Grade Field Trips	0	1050.-	1050.-	0
4th Grade Field Trip	0	2300.-	2300.-	0
5th Grade Field Trip	0	3500.-	3500.-	0
K Field Trip	0	1050.-	1050.-	0
Preschool Field trip	0	0	0	0
FRC Emergency	1078.74	0	1000.-	78.74
Totals	17,980.23	13,000.-	25,880.-	5,100.23

Michele Davis

Principal

5/15/19

Date

RaeAnn Weave

School Treasurer

5/15/19

Date

Submit to District Finance Officer by May 15

F-SA-3

Year 2019-2020

Principal Meledy
Date 4.10.17

4-10-19
Date

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School	White's Tower	Year	2018-2019
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
FRC	5718.40	17,455.23	16,380.40	6673.23
Class trips	998.17	8,708.50	7,189.20	2517.47
Student incentives	6235.07	648.96	1,286.87	5597.16
Faculty (coke)	508.98	1835.43	1,416.03	247.38
Sunshine	Ø			
Sunshine	681.00	15.00	433.96	262.04
Athletics	5108.16	4860.00	5761.88	4326.28
Energy Club	683.32	491.77	291.90	883.19
Student Council	548.31	—	40.98	507.33
Chorus	384.00	1,300.00	1,093.34	590.66
Art	99.73	155.00	141.30	113.43
Archery	889.31	7,937.60	6,182.87	2,644.04
Academic Team	146.40	Ø	40.00	106.40
Totals	21,319.85	57,024.27	53,875.51	24,468.61

Principal _____
Date 5/6/19 _____

Cynthia Casson
School Treasurer
5/6/19
Date

Submit to District Finance Officer by May 15

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School Twenhofel Middle School	Year 2019-2020
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	\$123.02	\$350.00	\$345.00	\$128.02
Amazing Race	\$131.35	\$0.00	\$0.00	\$131.35
Archery Club	\$9,533.98	\$3,500.00	\$3,500.00	\$9,533.98
Art Club	\$250.43	\$300.00	\$300.00	\$250.43
Ascent Arts/Project Ascent	\$389.48	\$700.00	\$700.00	\$389.48
Athletics	\$53,158.07	\$43,000.00	\$39,500.00	\$56,658.07
Band Club	\$12,290.42	\$19,000.00	\$19,000.00	\$12,290.42
Carolyn Papajohn memorial	\$3,057.00	\$0.00	\$250.00	\$2,807.00
Chorus Club	\$15,362.15	\$14,800.00	\$14,800.00	\$15,362.15
Energy Wise	\$2,831.69	\$400.00	\$400.00	\$2,831.69
Field Day	\$364.89	\$3,000.00	\$3,000.00	\$364.89
Field Trip	\$4,779.26	\$1,500.00	\$1,500.00	\$4,779.26
Football	\$1,121.58	\$5,000.00	\$5,000.00	\$1,121.58
Fund 21 Admissions	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Athletic Admi	\$0.00	\$9,000.00	\$9,000.00	\$0.00
Fund 21 Bookstore	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Fees	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Donations	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Athletic Don	\$0.00	\$0.00	\$0.00	\$0.00
Fund 21 Other District	\$0.00	\$4,595.00	\$4,595.00	\$0.00
Fund 21 Other Athletic	\$0.00	\$8,000.00	\$8,000.00	\$0.00
Greater Cincinnati	\$657.00	\$0.00	\$300.00	\$357.00
Intramurals	\$5,773.62	\$2,550.00	\$2,550.00	\$5,773.62
Janie Fund	\$78.21	\$0.00	\$50.00	\$28.21
Majestic Ponies	\$15.00	\$200.00	\$200.00	\$15.00
Odyssey of the Mind	\$15.95	\$0.00	\$0.00	\$15.95
Outdoor Science	\$1,079.24	\$0.00	\$200.00	\$879.24
PE Club	\$907.29	\$2,000.00	\$2,000.00	\$907.29
Reach	\$0.00	\$0.00	\$0.00	\$0.00
School Play	\$3,042.86	\$5,000.00	\$5,000.00	\$3,042.86
Service Learning	\$221.87	\$0.00	\$221.87	\$0.00
STLP	\$947.42	\$200.00	\$200.00	\$947.42
Student Council	\$6,192.91	\$7,700.00	\$8,700.00	\$5,192.91
Student Incentive	\$8,453.71	\$2,800.00	\$2,800.00	\$8,453.71
Summer School	\$400.00	\$350.00	\$350.00	\$400.00
Teacher Incentive	\$4,411.07	\$300.00	\$300.00	\$4,411.07
Three D Printer Club	\$364.89	\$1,000.00	\$1,000.00	\$364.89
Well Care	\$1,500.00	\$0.00	\$500.00	\$1,000.00
Yearbooks	\$6,681.39	\$2,000.00	\$2,000.00	\$6,681.39

Youth Service Center	\$8,519.33	\$2,700.00	\$2,500.00	\$8,719.33
Totals	\$152,655.08	\$139,945.00	\$138,761.87	\$153,838.21

Principal

4-25-2019

Date

Mary Jo Schmade

School Treasurer

April 25, 2019

Date

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND

PRINCIPAL'S COMBINING BUDGET

School WOODLAND MIDDLE SCHOOL

Year 2019-2020

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ALL STAR BAND	30	380	353	27
FORENSICS	273.27	2000	2000	273.27
REAL GIRLS STAND	39.21	114	140	13.21
LEGO LEAGUE	24.04	0	0	24.04
STUDENT COUNCIL	301.32	262.32	80	483.64
ENERGISE	523.74	0	250	273.74
YEARBOOK CLUB	3461.44	0	3000	461.44
ART CLUB	150.66	0	0	150.66
YOUTH SERV CTR	1687.91	500.00	1200.00	987.91
DRAMA	4173.45	255.00	594.71	3833.74
BOOKFEST CLUB	110.73	0	0	110.73
3D PRINT CLUB	383	0	181.00	202.00
8 TH GRADE SHTS/ACT	655.50		655.50	0
ASCENT ART	428.09	230.00	600.00	
PROJECT ASCENT	0			
PBIS	967.80	750	1200	517.80
BOOKSTORE	17.04	0	0	17.04
NJHS	724.66			724.66
NJAS	0	0	0	0
ACADEMIC TEAM	2.16	800	675	127.16
INTRAMURALS	2777.12	1200	600	3377.12
CHEER SQUAD	5687.30	0	843.00	4844.30
HONOR CHOIR	164.58	736.00	650.00	250.8
ALL-STAR CHORUS	0	0	0	0
ARCHERY	1454.25	3550	2400	2604.25
TRACK	2750	2200	600	4350
VOLLEYBALL	674.65	4400	1900	3174.65
FOOTBALL	3270.01	4500	3700	4070
ATHLETICS	7160.02	27750	22700	12210.02
ATH CONC FUND 21	0	4800	4800	0
ADM ATH FUND 21	0	3000	3000	0
WRESTLING TEAM	1134.07	500	500	1134.07
SCH WIDE FUND RSR	0	0	0	0
THE JANIE FUND	0	0	0	0
CHARITY DONATION	0	0	0	0

Totals	64343.90	56936.32	50722	70558.22

Christa Aggers
Principal

Dusty Ashford
School Treasurer

3/26/19
Date

3/26/2019
Date

Submit to District Finance Officer by May 15

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School SVA

Year 2019 2020

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
ASCENT ARTS	177.61	240.61	240.61	177.61
ATHLETIC FUND 6/8	18504.99	50000	60000	8504.99
ATHLETICS K/5	6451.47	6700	3575	9576.47
STUDENT COUNCIL	2469.6	250	0	2746.6
BAND CLUB 6/8	3453.21	16550	16450	3553.21
CHORUS CLUB 6/8	1800.63	5300	6710	3210.63
CHORUS CLUB 4/5	471.83	755	1675	-488.17
LIBRARY INCENTIVES	944.65	14000	2300	44.65
JANIE FUND	3361.2	400	1400	2361.2
DRAMA CLUB	8343.02	4000	2900	9443.02
YEARBOOK CLUB	2234.19	0	0	2234.19
FRYSC	3624.78	2000	740	4884.78
STLP	9.1	0	0	9.1
FUTURE PROBLEM SOLVERS	142.01	0	0	142.01
RUNNING CLUB K/5	1401.87	0	200	1201.87
ARCHERY CLUB 4/5	479.5	0	479.5	0
ART CLUB 6/8	836.7	300	300	836.7
ART CLUB K/5	1514.73	0	300	1214.73
SOFT DRINK/FACULTY	151.9	3000	3000	151.9
ENERGY WISE 6/8	124.35	0	0	124.35
ENERGY WISE K/5	584.22	0	0	584.22
INTRAMURALS 6/8	4797.25	3250	2525	5522.25
ACADEMIC TEAM 4/5	84.8	0	0	84.8
FIELD TRIPS	5465.26	15000	15000	5465.26
ACADEMIC TEAM 6/8	29.07	0	0	29.07
INCENTIVE	37421.03	13000	8000	42421.03
SCHOOL SPIRIT	70	4900	4900	70
SUMMER ACADEMY	561.3	0	0	561.3
8TH GRADE	4159.98	7800	9000	2959.98
6TH GRADE FIELD TRIP	595.78	2800	2800	595.78
STEM BICYCLE CLUB	29.48	160	160	29.48
WORK ETHIC/ROYAL HABITS	321.58	0	100	221.58
CHARITY/TURNER	13.21	0	0	13.21
FIELD TRIP MADDEN	2639	1500	1500	2639
CBI	1249.26	0	1000	249.26
SILHOUETTE	194.18	0	0	194.18
5TH GRADE	199.32	0	0	199.32
MAKERS CLUB	1.96	0	0	1.96
OUTDOOR ADVENTURE	0	290	290	0
SPECIAL ED	1389.28	0	1389.28	0
CJ	3500	0	1000	2500
NJHS	702			
YUDA BANDS	0	0	0	0
OTHER DISTRICT STUDENT	0	0	0	0
OTHER ATHLETIC ACTIVITIES	0	13500	13500	0
Totals	120505.3	152195.61	145545.11	111771.52

Principal


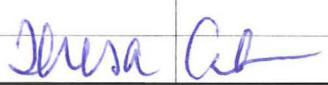
Date

School Treasurer

Date

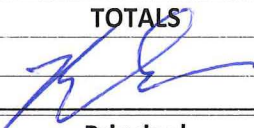
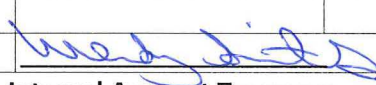

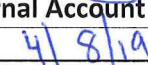

**DIXIE HEIGHTS
PRINCIPALS ANNUAL BUDGET REPORT
2019-2020**

		Beginning	Estimated	Estimated	Ending
#	Activity Fund	Balance	Receipts	Expenditures	Balance
204	Community Based Learning (CBI)	\$304.00	\$500.00	\$150.00	\$654.00
300	Academic Team	\$170.00	\$680.00	\$680.00	\$170.00
301	Mock Trial Team	\$130.00	\$1,500.00	\$1,500.00	\$130.00
302	Odyssey of the Mind	\$218.00	\$4,885.00	\$4,935.00	\$168.00
416	Scott Scholarship	\$0.00	\$13,000.00	\$13,000.00	\$0.00
418	Student Enrichment	\$26,572.00	\$12,544.00	\$11,164.00	\$27,952.00
423	B. Stamm Scholarship	\$0.00	\$500.00	\$500.00	\$0.00
424	D. Phillips Scholarship	\$0.00	\$0.00	\$0.00	\$0.00
425	jc Ruf Memorial Scholarship	\$0.00	\$1,000.00	\$1,000.00	\$0.00
520	Dixie's Big Give	\$0.00	\$1,000.00	\$1,000.00	\$0.00
522	Janie Fund	\$46.00	\$0.00	\$46.00	\$0.00
526	Youth Service Center	\$5,055.00	\$0.00	\$2,000.00	\$3,055.00
530	Faculty/Staff	\$964.00	\$650.00	\$250.00	\$1,364.00
531	Faculty/Staff Flower Fund	\$170.00	\$300.00	\$300.00	\$170.00
702	Art Club	\$343.00	\$0.00	\$100.00	\$243.00
703	Band	\$33.00	\$13,000.00	\$13,000.00	\$33.00
705	BETA Club	\$1,299.00	\$400.00	\$650.00	\$1,049.00
708	Choir Club	\$121.00	\$2,069.00	\$1,948.00	\$242.00
711	Drama Club	\$650.00	\$13,000.00	\$9,850.00	\$3,800.00
712	Drug Free Club	\$146.00	\$400.00	\$400.00	\$146.00
716	FBLA Club	\$0.00	\$3,975.00	\$3,052.00	\$923.00
717	FEA Club	\$6.00	\$0.00	\$0.00	\$6.00
718	German NHS	\$130.00	\$120.00	\$120.00	\$130.00
719	Ham Radio Tech Club	\$279.00	\$0.00	\$0.00	\$279.00
721	Impact/Student Performance Club	\$4,170.00	\$0.00	\$1,000.00	\$3,170.00
722	Jr Class Dances/Activities	\$11,715.00	\$17,000.00	\$16,000.00	\$12,715.00
723	AMC Competition Club	\$0.00	\$750.00	\$750.00	\$0.00
724	NHS Club	\$1,575.00	\$2,900.00	\$2,550.00	\$1,925.00
725	Social Norms	\$104.00	\$0.00	\$0.00	\$104.00
726	Student Council	\$10,649.00	\$14,600.00	\$16,700.00	\$8,549.00
728	Spanish NHS	\$1,469.00	\$400.00	\$400.00	\$1,469.00
729	Yearbook Club	\$2,807.00	\$1,000.00	\$1,000.00	\$2,807.00
730	Sr Class Dances/Activities	\$2,785.00	\$10,000.00	\$9,800.00	\$2,985.00

		Beginning	Estimated	Estimated	Ending
731	STLP	\$627.00	\$0.00	\$0.00	\$627.00
732	Gaming Club	\$8.00	\$0.00	\$0.00	\$8.00
733	Forensics Club	\$0.00	\$12,250.00	\$12,250.00	\$0.00
734	Random Acts of Kindness	\$141.00	\$500.00	\$600.00	\$41.00
#	Activity Fund				
800	General Athletics	\$10,423.00	\$70,000.00	\$54,465.00	\$25,958.00
910	Bowling Fund Raising	\$22.00	\$500.00	\$300.00	\$222.00
911	Girls Basketball Fund Raising	\$36.00	\$0.00	\$0.00	\$36.00
916	Cheerleading Fund Raising	\$21.00	\$0.00	\$0.00	\$21.00
918	Fast Pitch Softball Fund Raising	\$604.00	\$0.00	\$200.00	\$404.00
919	Football Fund Raising	\$26.00	\$1,000.00	\$800.00	\$226.00
921	Boys Golf Fund Raising	\$4.00	\$500.00	\$300.00	\$204.00
923	Girls Soccer Fund Raising	\$425.00	\$0.00	\$0.00	\$425.00
930	Volleyball Fund Raising	\$170.00	\$30.00	\$100.00	\$100.00
Fund 21 Revenue Accounts					
1710	Admissions	\$0.00	\$0.00	\$0.00	\$0.00
1740	Fees	\$0.00	\$10,250.00	\$10,250.00	\$0.00
1750	Donations	\$0.00	\$0.00	\$0.00	\$0.00
1790	Other Dist/Stud Activities	\$0.00	\$0.00	\$0.00	\$0.00
1711	Athletic Admissions	\$0.00	\$0.00	\$0.00	\$0.00
1751	Athletic Donations	\$0.00	\$0.00	\$0.00	\$0.00
1791	Athletic Other Activities	\$0.00	\$0.00	\$0.00	\$0.00
	TOTALS	\$84,417.00	\$200,953.00	\$182,860.00	\$102,510.00
					
	Principal			Internal Account Treasurer	
	4/9/19			4/9/19	
	Date			Date	

ACTIVITY ACCOUNT	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENSES	BALANCE
ACADEMIC TEAM	\$785.02	\$1,025.00	\$765.00	\$1,045.02
ARCHERY	\$369.04	\$9,050.00	\$9,350.00	\$69.04
ATHLETICS	\$11,222.60	\$88,550.00	\$82,500.00	\$17,272.60
ATHL./CONCESSIONS(CLOSING)	\$0.00	\$0.00	\$0.00	\$0.00
AWARENESS ACCEPTANCE	\$10.00	\$0.00	\$0.00	\$10.00
BAND - MARCHING BAND	\$6,913.21	\$37,500.00	\$36,960.00	\$7,453.21
BOWLING	\$125.72	\$200.00	\$200.00	\$125.72
BOYS GOLF	\$1,149.07	\$100.00	\$325.00	\$924.07
BOYS SOCCER	\$1,053.33	\$0.00	\$1,053.33	\$0.00
BOYS TENNIS	\$877.40	\$500.00	\$450.00	\$927.40
BOYS TRACK	\$205.57	\$200.00	\$0.00	\$405.57
CBI	\$874.17	\$2,080.00	\$2,500.00	\$454.17
CLASS OF 2019	\$578.09	\$0.00	\$0.00	\$578.09
CLASS OF 2020	\$2,987.35	\$7,000.00	\$9,500.00	\$487.35
CLASS OF 2021	\$2,577.79	\$7,250.00	\$3,850.00	\$5,977.79
CLASS OF 2022	\$500.00	\$900.00	\$200.00	\$1,200.00
COLLEGE & CAREER	\$29.09	\$150.00	\$130.00	\$49.09
CREATIVE WRITING	\$564.34	\$0.00	\$0.00	\$564.34
CROSS COUNTRY	\$607.90	\$2,550.00	\$1,500.00	\$1,657.90
DANCE TEAM	\$702.22	\$0.00	\$0.00	\$702.22
DRAMA	\$4,554.26	\$13,350.00	\$12,800.00	\$5,104.26
FAMILY ASSISTANCE	\$1,891.50	\$0.00	\$200.00	\$1,691.50
FASTPITCH/SOFTBALL	\$2,549.34	\$6,000.00	\$4,675.00	\$3,874.34
FELLOWSHIP CHRISTIAN	\$13.77	\$100.00	\$60.00	\$53.77
FIELD TRIP	\$2,933.38	\$0.00	\$1,000.00	\$1,933.38
FLOWER FUND	\$27.48	\$50.00	\$70.00	\$7.48
FORENSICS	\$574.00	\$150.00	\$180.00	\$544.00
FRENCH HONOR SOC.(CLOSING)	\$0.00	\$0.00	\$0.00	\$0.00
FUND 21/ATH. DONATIONS	\$0.00	\$1,000.00	\$1,000.00	\$0.00
FUND 21/ATHLETIC ADMISSIONS	\$0.00	\$10,000.00	\$10,000.00	\$0.00
FUND 21/ATHLETIC OTHER ACT.	\$0.00	\$10,000.00	\$10,000.00	\$0.00
FUND 21/DONATIONS	\$0.00	\$100.00	\$100.00	\$0.00
FUND 21/OTHER STUDENT ACT.	\$0.00	\$300.00	\$300.00	\$0.00
FUND 21/STUDENT FEES	\$0.00	\$4,350.00	\$4,350.00	\$0.00
GERMAN CLUB (CLOSING)	\$0.00	\$0.00	\$0.00	\$0.00
GERMAN NHS	\$144.78	\$75.00	\$50.00	\$169.78
GIRLS BASKETBALL	\$359.53	\$10,300.00	\$10,360.00	\$299.53
GIRLS GOLF	\$16.96	\$150.00	\$150.00	\$16.96
GIRLS SOCCER	\$697.74	\$0.00	\$697.74	\$0.00
GIRLS TENNIS	\$96.28	\$500.00	\$400.00	\$196.28
GIRLS TRACK	\$217.15	\$400.00	\$0.00	\$617.15
JANIE FUND (CLOSING)	\$0.00	\$0.00	\$0.00	\$0.00
JUNIOR STATESMEN	\$2,299.72	\$5,700.00	\$4,500.00	\$3,499.72
KEY CLUB (CLOSING)	\$0.00	\$0.00	\$0.00	\$0.00
MATH CLUB	\$15.00	\$0.00	\$0.00	\$15.00

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

ACTIVITY ACCOUNT	BEGINNING BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENSES	BALANCE
MILITARY PREP CLUB	\$230.00	\$1,500.00	\$1,000.00	\$730.00
NAT. ART HONOR SOCIETY	\$550.52	\$0.00	\$50.00	\$500.52
NATIONAL HONOR SOCIETY	\$131.29	\$500.00	\$485.00	\$146.29
NHHS/SPANISH HONOR SOCIETY	\$25.08	\$230.00	\$250.00	\$5.08
PUBLIC RELATION CLUB(CLOSING)	\$0.00	\$0.00	\$0.00	\$0.00
SHS SCHOLARSHIP FUND	\$20,871.13	\$10,000.00	\$12,000.00	\$18,871.13
SHS TEACHER SCHOLAR.(CLOSING)	\$0.00	\$0.00	\$0.00	\$0.00
STLP (CLOSING)	\$0.00	\$0.00	\$0.00	\$0.00
STUDENT COUNCIL	\$7,513.83	\$10,000.00	\$11,530.00	\$5,983.83
STUDENT SUPPORT	\$1,596.80	\$8,910.00	\$10,200.00	\$306.80
SUMMER SCHOOL	\$300.00	\$0.00	\$300.00	\$0.00
SWIMMING & DIVING	\$5,506.99	\$5,530.00	\$2,300.00	\$8,736.99
SWIMMING POOL	\$0.00	\$2,050.00	\$2,050.00	\$0.00
TEACHER SUPPORT	\$3,663.72	\$800.00	\$400.00	\$4,063.72
VOLLEYBALL	\$1,370.51	\$500.00	\$0.00	\$1,870.51
TOTALS	\$90,282.67	\$259,600.00	\$250,741.07	\$99,141.60
				
Principal			Internal Account Treasurer	
				
Date			Date	
				
Submit to District Finance Office by May 15, 2019				

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School Simon Kenton High School	Year 2019-2020
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Academic Team	\$-0-	\$800.00	\$740.00	\$60.00
Art Club	\$200.00	\$640.00	\$525.00	\$315.00
Athletic	\$10,000.00	\$46,000.00	\$39,100.00	\$16,900.00
Bridge Club	\$800.00	\$2000.00	\$250.00	\$2550.00
Choir Club	\$-0-	\$8000.00	\$6150.00	\$1850.00
Community Based Class	\$3000.00	\$1000.00	\$1800.00	\$2200.00
Community Based Transp	\$1250.00	\$-0-	\$500.00	\$750.00
Drama Club	\$2000.00	\$2500.00	\$4150.00	\$350.00
Faculty Fund	\$3800.00	\$1120.00	\$990.00	\$3930.00
Field Trips	\$1000.00	\$12,000.00	\$11,825.00	\$1175.00
Fine Arts Fund	\$1500.00	\$1500.00	\$2500.00	\$500.00
Fire Fund	\$27,000.00	\$-0-	\$-0-	\$27,000.00
First Priority	\$5.00	\$150.00	\$150.00	\$5.00
French Club	\$150.00	\$30.00	\$180.00	\$-0-
Freshman Academy	\$7000.00	\$6000.00	\$6000.00	\$7000.00
Fresh Class of 2023	\$-0-	\$400.00	\$300.00	\$100.00
FBLA	\$100.00	\$1175.00	\$1250.00	\$25.00
FFA	\$1000.00	\$11,500.00	\$10,400.00	\$2100.00
Greenhouse	\$5000.00	\$2000.00	\$2500.00	\$4500.00
Homecoming	\$10,000.00	\$8100.00	\$10,050.00	\$8050.00
Junior Class of 2021	\$25.00	\$350.00	\$350.00	\$25.00
Nat'l Art Honor Society	\$40.00	\$150.00	\$150.00	\$40.00
National Honor Society	\$1000.00	\$3000.00	\$3300.00	\$700.00
Pioneer Pride	\$2300.00	\$1500.00	\$955.00	\$2845.00
Pride Shop	\$5800.00	\$5000.00	\$4000.00	\$6800.00
Robert Roden Scholarship	\$100.00	\$-0-	\$100.00	\$-0-
Scholarship	\$10,000.00	\$-0-	\$5000.00	\$5000.00
Science Club	\$100.00	\$700.00	\$600.00	\$200.00
Totals-Page 1	\$93,170.00	\$115,615.00	\$113,815.00	\$94,970.00

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School Simon Kenton High School			Year 2019-2020	
Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Scott Scholarship	\$25,000.00	\$13,000.00	\$15,000.00	\$23,000.00
Senior Class of 2020	\$-0-	\$42,454.00	\$42,454.00	\$-0-
Soph Class of 2022	\$-0-	\$3040.00	\$1840.00	\$1200.00
Strides for Stephanie	\$2220.50	\$-0-	\$1000.00	\$1220.50
Student Incentives	\$15,000.00	\$20,045.00	\$16,100.00	\$18,945.00
Summer School	\$1000.00	\$-0-	\$200.00	\$800.00
Testing	\$3000.00	\$-0-	\$1000.00	\$2000.00
Yearbook	\$3800.00	\$-0-	\$2775.00	\$1025.00
Youth Service Center	\$4000.00	\$700.00	\$3200.00	\$1500.00
Adaptive Track/Bowl	\$400.00	\$400.00	\$600.00	\$200.00
Archery Team	\$-0-	\$3500.00	\$3500.00	\$-0-
Baseball	\$200.00	\$11,450.00	\$11,600.00	\$50.00
Basketball-Boys	\$2400.00	\$46,500.00	\$48,500.00	\$400.00
Basketball-Girls	\$2500.00	\$6700.00	\$6900.00	\$2300.00
Bass Fishing Team	\$2000.00	\$3000.00	\$2500.00	\$2500.00
Bowling Team	\$3500.00	\$1200.00	\$600.00	\$4100.00
Cheerleading	\$500.00	\$36,900.00	\$36,800.00	\$600.00
Cross Country	\$4000.00	\$5000.00	\$1680.00	\$7320.00
Dance Team	\$2300.00	\$3400.00	\$3400.00	\$2300.00
Football	\$7200.00	\$25,500.00	\$23,900.00	\$8800.00
Golf-Boys	\$-0-	\$1265.00	\$1265.00	\$-0-
Golf-Girls	\$450.00	\$300.00	\$300.00	\$450.00
Hall of Fame	\$15,000.00	\$9600.00	\$8500.00	\$16,100.00
Soccer-Boys	\$250.00	\$600.00	\$695.00	\$155.00
Soccer-Girls	\$-0-	\$750.00	\$750.00	\$-0-
Softball	\$2000.00	\$300.00	\$100.00	\$2200.00
Swimming/Diving	\$1500.00	\$4000.00	\$4000.00	\$1500.00
Tennis	\$400.00	\$4300.00	\$4300.00	\$400.00
Track & Field	\$300.00	\$8800.00	\$6150.00	\$2950.00
Totals-Page 2	\$98,920.50	\$252,704.00	\$249,609.00	\$102,015.50

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

School Simon Kenton High School

Year 2019-2020

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Gay Straight Alliance	\$-0-	\$450.00	\$300.00	\$150.00
Total Page 1	\$93,170.00	\$115,615.00	\$113,815.00	\$94,970.00
Total Page 2	\$98,920.50	\$252,704.00	\$249,609.00	\$102,015.50
Totals	\$192,090.50	\$368,769.00	\$363,724.00	\$197,135.50

John W Popham	5-3-19
Principal	Date

Sarah Lawrence 5319
School Treasurer Date