

KBE APPROVAL DATE: JUNE 2020

DAYTON IND. DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2024

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-12
2. Long Range Plan PS-5, 6-12

| SCHOOL CENTERS | Status | Organization | 2019 Student Enrollment Capacity |
|------------------------------|---------------------|--------------|-------------------------------------|
| 1. Secondary | | | |
| a. Dayton High School | Permanent | 7-12 Center | 379/543 |
| | to become Permanent | 6-12 Center | 443/543 |
| 2. Elementary | | | |
| a. Lincoln Elementary School | Permanent | PS-6 Center | 497/530 |
| | to become Permanent | PS-5 Center | 433/530 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

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| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |
| 1. Lincoln Elementary School | 1953, '58, '71, '89 & '91 | 68,959 sf. |
| Major Renovation to include; site development and retaining wall, paving, interior finishes in the old portion of the building; lighting and ceilings in the Media Center; doors, frames and hardware replacement; Convert two classrooms into new Kitchen; Convert old Kitchen of '53 into expanded Cafeteria. Renovate front facade and entry of '53 and cut windows into Cafeteria and renovate Cafeteria of '53. | | \$6,730,000 |
| 2. Dayton High School/Lincoln Elementary School | | |
| Purchase adjacent properties to construct the proposed additions and site expansions. | | \$750,000 |
| 1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. | Eff. % | Cost Est. |
| 1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. | | |
| 1. Dayton High School | 1981, '99 & '16 | 82,537 sf. |
| Addition of front door buzzer, camera and intercom sytem | | \$30,000 |

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| 2. Lincoln Elementary School | 1953, '58, '71, '89 & '91 | 68,959 sf. | \$30,000 |
| Addition of front door buzzer, camera and intercom sytem | | | |

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

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| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium) |
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| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | Eff. % | Cost Est. |
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| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | Eff. % | Cost Est. |
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| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | Eff. % | Cost Est. |
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| 1. Dayton High School | 1981, '99 & '16 | 82,537 sf. | |
| 1981 BUILDING SECTION: Major Renovation of existing office area to create Special Education Self-Contained Unit, (2) Special Education Resource Classrooms and renovate two undersized Middle School Science Classrooms into Science Lecture Lab. Painting; replace classroom windows; new flooring in miscellaneous classrooms; heat pump replacement; Renovation of the kitchen and cafeteria into a food court concept. Convert old office to Guidance. Site paving and circulation improvements; finish upgrades | | | \$5,000,000 |

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| Purchase adjacent property to construct the proposed additions | \$250,000 |
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| Construct: 1 Auditorium | 2,589 sf. | 2,589 sf. | 68% | \$968,362 |
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| 1999 BUILDING SECTION: Renovation to include; HVAC | \$30,000 |
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| 2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. | Eff. % | Cost Est. |
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| 1. Dayton High School | 1982 & '99 | 82,537 sf | |
| Upgrade KETS data system. | | | \$200,000 |

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

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| 1. Dayton High School | 1982 & '99 | 82,537 sf | |
| Major Renovation to include; Fire alarm system upgrades and annunciation systems; additional front door cameras with buzzer to replace existing | | | \$400,000 |

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| 2. Lincoln Elementary School | 1953, '58, '71, '89, & '91 | 68,947 sf | |
| Major Renovation to include; existing fire suppression system upgrade; additional front door cameras with buzzer to replace existing | | | \$450,000 |

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility

requirements of the Kentucky Building Code.

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| 1. Lincoln Elementary School | 1953, '58, '71, '89, & '91 | 68,947 sf | |
| Major Renovation to include; ADA accessibility handrails at stairs, lever trim hardware; existing elevator replacement | | | \$300,000 |
| 2. Dayton High School | 1981, '99 & '16 | 82,537 sf. | |
| Major Renovation to include; ADA upgrades including handrails and lever trim hardware | | | \$150,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

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| 3. Construction of non-educational additions | or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. | Eff. % | Cost Est. |
| 4. Management support areas; | Construct, acquisition, or renovation of central offices, bus garages, or central stores | Eff. % | Cost Est. |

DISTRICT NEED

\$15,038,362

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

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| 1. Dayton High School | 1981, '99, & '16 | 82,537 sf. | |
| New track/football field with lighting and grandstands/pressbox | | | \$4,000,000 |
| Construct | 1 Fieldhouse | 10,000 | 10,000 sf. 68% \$3,740,294 |
| | 1 Restroom/Concession Bldg | 2,000 | 2,000 sf. 68% \$748,059 |
| | 1 PE Addition | 800 sf. | 800 sf. 68% \$299,224 |
| | 1 Makerspace Classroom | 2,000 sf. | 2,000 sf. 68% \$748,059 |
| | 1 Circulator between office and gym | 1,500 sf. | 1,500 sf. 68% \$561,044 |