

			<u>Summary of Central Office Organizational Changes for 2/1/2022</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	EC1	Delete	Clerk Records, 260 days				(41,203)
2	EC1	Add	Clerk II ECE, 260 days			41,203	
3	CE1	Delete	Specialist Technology Integration, 220 days				(107,903)
4	TD1	Add	Specialist Technology IT3, 220 days			107,903	
				2/1/2022 General Fund Net Change		0	
				Impact of organizational changes FY 2021-22:			
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					9/14/2021 Board Meeting	149,619	
					10/7/2021 Board Meeting		(43,682)
					12/14/2021 Board Meeting	617,608	
					1/11/2022 Board Meeting	5,229	
					1/27/2022 Board Meeting	1,913,126	
					2/1/2022 Board Meeting		0
				2/1/2022 Net Reorganizational GF Change		3,052,245	