

			<u>Summary of Central Office Organizational Changes for 1/27/2022</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	ON1	Add	Administrator Safety (2 positions)			156,987	
2	TW1	Add	Administrator Safety (2 positions)			156,987	
3	TH1	Add	Administrator Safety (2 positions)			156,987	
4	SI1	Reclassify	Officer Security (5 positions)		From IB-6 to IB-11	80,008	
5	SI1	Reclassify	Monitor District Security Officer, IB-5		To Officer School Safety, IB-10	239,255	
6	SI1	Add	Officer School Safety, add 15 new positions			1,122,903	
					1/27/2022 General Fund Net Change	1,913,126	
					Impact of organizational changes FY 2021-22:		
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					9/14/2021 Board Meeting	149,619	
					10/7/2021 Board Meeting		(43,682)
					12/14/2021 Board Meeting	617,608	
					1/11/2022 Board Meeting	5,229	
					1/27/2022 Board Meeting	1,913,126	
					1/27/2022 Net Reorganizational GF Change	3,052,245	