

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD

02/04/2010 15:26
rrouseSOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORTPG 1
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FOR 2010 07

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4010N TITLE II - TEACH QUAL. NON-PUBLIC							
4010N TITLE II - TEACH QUAL. NON-PUBLIC							
0102118 0810 4010N FEES/DUES	7,810	8,419	.00	.00	.00	8,419.00	.0%
220 4500 4010N RES FED/ST	-7,810	-8,419	.00	.00	.00	-8,419.00	.0%*
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL TITLE II - TEACH QUAL. NON-	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-7,810	-8,419	.00	.00	.00	-8,419.00	
TOTAL EXPENSES	7,810	8,419	.00	.00	.00	8,419.00	
4060N SAFE AND DRUG FREE NON PUBLIC							
4060N SAFE AND DRUG FREE NON PUBLIC							
0102118 0320 4060N ED CONSULT	879	933	.00	.00	.00	933.00	.0%
220 4500 4060N RES FED/ST	-879	-933	.00	.00	.00	-933.00	.0%*
TOTAL SAFE AND DRUG FREE NON PUBL	0	0	.00	.00	.00	.00	.0%
TOTAL SAFE AND DRUG FREE NON PUBL	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-879	-933	.00	.00	.00	-933.00	
TOTAL EXPENSES	879	933	.00	.00	.00	933.00	
GRAND TOTAL	0	0	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by BOB ROUSE **



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SOUTHGATE INDEPENDENT SCHOOL
YEAR-TO-DATE BUDGET REPORT

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	12	Y	N	Year/Period: 2010/ 7
Sequence 2	12	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: S
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N

Double space: N
Roll projects to object: N
Incl inception to soy: Y
Carry forward code: 1
Print journal detail: N
From Yr/Per: 2009/ 1
To Yr/Per: 2010/13
Include budget entries: N
Incl encumb/liq entries: N
Sort by JE # or PO #: J
Detail format option: 1