

JEFFERSON COUNTY SCHOOLS

DISTRICT FACILITY PLAN

Draft to KDE
Revised Draft to KDE

11/19/2021
12/22/2021

PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative
2. **Long Range Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

SCHOOL CENTERS	Status	Organization	FY21 Student Enrollment / Capacity
1. Secondary			
a. Academy @ Shawnee	Permanent	6-12 Center	484/1705
b. Atherton High School	Permanent	9-12 Center	1492/1262
c. Ballard High School	Permanent	9-12 Center	1985/2110
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	41/154
e. Brown School	Permanent	PS-12 Center	738/860
f. Butler Traditional High School	Permanent	9-12 Center	1492/1740
g. Central High School Magnet Career Academy	Permanent	9-12 Center	1263/1380
h. Doss High School	Permanent	9-12 Center	996/1705
i. DuPont Manual High School	Permanent	9-12 Center	1918/2066
j. Eastern High School	Permanent	9-12 Center	2069/2262
k. Fairdale High School	Permanent	9-12 Center	1398/2200
l. Fern Creek Traditional High School	Permanent	9-12 Center	1764/1604
m. Georgia Chaffee TAPP	Permanent	9-12 Center	90/147
n. Iroquois High School	Permanent	9-12 Center	1066/1631
o. Jefferson County High School	Permanent	9-12 Center	310/292
p. Jeffersontown High School	Permanent	9-12 Center	948/1631
q. Liberty High School	Permanent	9-12 Center	80/403
r. Louisville Male High School	Permanent	9-12 Center	1987/2132
s. Minor Daniels Academy	Permanent	6-12 Center	35/259
t. Marion C Moore School	Permanent	6-12 Center	2396/2050
u. Newcomer Academy	Permanent	6-12 Center	447/700
v. Phoenix School of Discovery	Permanent	6-12 Center	372/368
w. Pleasure Ridge Park High School	Permanent	9-12 Center	1566/2091
x. Seneca High School	Permanent	9-12 Center	1245/1401
y. Southern High School	Permanent	9-12 Center	1319/1605
z. Valley High School	Permanent	9-12 Center	924/1320
aa. Waggener High School	Permanent	9-12 Center	851/1482
bb. Western High School	Permanent	9-12 Center	815/1441
cc. W.E. B. DuBois Academy	Permanent	6-12 Center	431/934
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	636/631
b. Carrithers Middle School	Permanent	6-8 Center	598/690
c. Conway Middle School	Permanent	6-8 Center	797/832
d. Crosby Middle School	Permanent	6-8 Center	1023/1022
e. Farnsley Middle School	Permanent	6-8 Center	1025/876
f. Frost Sixth Grade Academy @ Stuart	Permanent	6 Center	393/761
g. Grace James Acad @ Roosevelt -Perry	Permanent	6-8 Center	251/574
h. Highland Middle School	Permanent	6-8 Center	826/954
i. Jefferson County Traditional Middle School	Permanent	6-8 Center	885/935
j. Johnson Traditional Middle School	Permanent	6-8 Center	839/1022
k. Kammerer Middle School	Permanent	6-8 Center	808/1066
l. Knight Middle School	Permanent	6-8 Center	437/812
m. Lassiter Middle School	Permanent	6-8 Center	965/893

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n. Meyzeek Middle School	Permanent	6-8 Center	1001/1218
o. Newburg Middle School	Permanent	6-8 Center	973/893
p. Noe Middle School	Permanent	6-8 Center	1301/1196
q. Olmsted Academy North	Permanent	6-8 Center	547/934
r. Olmsted Academy South	Permanent	6-8 Center	642/873
s. Ramsey Middle School	Permanent	6-8 Center	999/1044
t. Stuart Seventh/Eight Grade Academy	Permanent	7-8 Center	830/979
u. Thomas Jefferson Middle School	Permanent	6-8 Center	966/1644
v. Western Middle School	Permanent	6-8 Center	672/1035
w. Westport Middle School	Permanent	6-8 Center	1130/1421

3. Elementary

a. Alex Kennedy Elementary School	Permanent	PS-5 Center	351/357
b. Atkinson Academy	Permanent	PS-5 Center	324/680
c. Auburndale Elementary School	Permanent	PS-5 Center	596/608
d. Audubon Traditional Elementary School	Permanent	PS-5 Center	600/665
e. Bates Elementary School	Permanent	PS-5 Center	550/546
f. Blake Elementary School	Permanent	PS-5 Center	471/540
g. Bloom Elementary School	Permanent	PS-5 Center	516/475
h. Blue Lick Elementary School	Permanent	PS-5 Center	431/519
i. Bowen Elementary School	Permanent	PS-5 Center	680/784
j. Brandeis Elementary School	Permanent	PS-5 Center	455/660
k. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	309/595
l. Byck Elementary School	Permanent	PS-5 Center	316/531
m. Camp Taylor Elementary School	Permanent	PS-5 Center	416/553
n. Cane Run Elementary School	Permanent	PS-5 Center	331/587
o. Carter Traditional Elementary School	Permanent	PS-5 Center	565/689
p. Chancey Elementary School	Permanent	PS-5 Center	539/616
q. Chenoweth Elementary School	Permanent	PS-5 Center	463/632
r. Cochran Elementary School	Permanent	PS-5 Center	305/595
s. Cochrane Elementary School	Permanent	PS-5 Center	459/544
t. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	395/723
u. Coral Ridge Elementary School	Permanent	PS-5 Center	520/527
v. Crums Lane Elementary School	Permanent	PS-5 Center	381/595
w. Dixie Elementary School	Permanent	PS-5 Center	321/459
x. Dunn Elementary School	Permanent	PS-5 Center	480/641
y. Eisenhower Elementary School	Permanent	PS-5 Center	568/665
z. Engelhard Elementary School	Permanent	PS-5 Center	251/531
aa. Fairdale Elementary School	Permanent	PS-5 Center	582/638
bb. Farmer Elementary School	Permanent	PS-5 Center	739/703
cc. Fern Creek Elementary School	Permanent	PS-5 Center	665/659
dd. Field Elementary School	Permanent	PS-5 Center	391/451
ee. Foster Trad Academy Elementary School	Permanent	PS-5 Center	573/574
ff. Frayser Elementary School	Permanent	PS-5 Center	284/510
gg. Goldsmith Elementary School	Permanent	PS-5 Center	602/638
hh. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	609/641
ii. Greenwood Elementary School	Permanent	PS-5 Center	438/468
jj. Gutermuth Elementary School	Permanent	PS-5 Center	359/489
kk. Hartstern Elementary School	Permanent	PS-5 Center	453/553
ll. Hawthorne Elementary School	Permanent	PS-5 Center	418/461
mm. Hazelwood Elementary School	Permanent	PS-5 Center	431/497
nn. Hite Elementary School	Permanent	PS-5 Center	449/499
oo. Indian Trail Elementary School	Transitional	PS-5 Center	487/468
pp. Jacob Elementary School	Permanent	PS-5 Center	403/646
qq. Jeffersontown Elementary School	Permanent	PS-5 Center	628/638
rr. Johnsontown Road Elementary School	Permanent	PS-5 Center	255/446
ss. Kennedy Montessori Elementary School	Permanent	PS-5 Center	446/595
tt. Kenwood Elementary School	Permanent	PS-5 Center	562/531
uu. Kerrick Elementary School	Permanent	PS-5 Center	375/551
vv. King Elementary School	Permanent	PS-5 Center	301/531
ww. Klondike Lane Elementary School	Permanent	PS-5 Center	439/587
xx. Laukhuf Elementary School	Permanent	PS-5 Center	576/608
yy. Layne Elementary School	Permanent	PS-5 Center	349/510
zz. Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	571/713
aaa. Lowe Elementary School	Permanent	PS-5 Center	568/546
bbb. Luhr Elementary School	Permanent	PS-5 Center	502/446
ccc. Maupin Elementary School	Permanent	PS-5 Center	299/638
ddd. McFerran Prep Acad Elementary School	Permanent	PS-5 Center	698/1288
eee. Medora Elementary School	Permanent	PS-5 Center	475/442
fff. Middletown Elementary School	Permanent	PS-5 Center	524/570

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ggg. Mill Creek Elementary School	Permanent	PS-5 Center	468/523
hhh. Minors Lane Elementary School	Permanent	PS-5 Center	307/480
iii. Norton Elementary School	Permanent	PS-5 Center	695/713
jjj. Norton Commons Elementary School	Permanent	PS-5 Center	574/808
kkk. Okolona Elementary School	Permanent	PS-5 Center	310/434
lll. Portland Elementary School	Permanent	PS-5 Center	239/340
mmm. Price Elementary School	Permanent	PS-5 Center	400/531
nnn. Rangeland Elementary School	Permanent	PS-5 Center	402/616
ooo. Rutherford Elementary School	Permanent	PS-5 Center	466/587
ppp. St. Matthews Elementary School	Permanent	PS-5 Center	540/523
qqq. Sanders Elementary School	Permanent	PS-5 Center	373/446
rrr. Schaffner Traditional Elementary School	Permanent	PS-5 Center	605/546
sss. Semple Elementary School	Permanent	PS-5 Center	536/595
ttt. Shacklette Elementary School	Permanent	PS-5 Center	360/557
uuu. Shelby Elementary School	Permanent	PS-5 Center	530/638
vvv. Slaughter Elementary School	Permanent	PS-5 Center	399/468
www. Smyrna Traditional Elementary School	Permanent	PS-5 Center	469/519
xxx. Stonestreet Elementary School	Permanent	PS-5 Center	423/485
yyy. Stopher Elementary School	Permanent	PS-5 Center	752/727
zzz. Trunnell Elementary School	Permanent	PS-5 Center	448/540
aaaa. Tully Elementary School	Permanent	PS-5 Center	768/931
bbbb. Watson Lane Elementary School	Transitional	PS-5 Center	263/663
cccc. Watterson Elementary School	Permanent	PS-5 Center	455/489
dddd. Wellington Traditional Elementary School	Permanent	PS-5 Center	380/531
eeee. Wheatley Elementary School	Transitional	PS-5 Center	336/531
fff. Wheeler Elementary School	Permanent	PS-5 Center	613/618
gggg. Wilder Elementary School	Permanent	PS-5 Center	528/594
hhhh. Wilkerson Traditional Elementary School	Transitional	PS-5 Center	440/565
iiii. Wilt Elementary School	Permanent	PS-5 Center	474/537
jjjj. Young Elementary School	Permanent	PS-5 Center	226/723
kkkk. Zachary Taylor Elementary School	Permanent	PS-5 Center	306/531
4. Specials Schools			
a. Ahrens Education Resource Center	Permanent	Special	31/36
b. Binet School	Permanent	Special	51/74
c. Churchill Park Rehab	Permanent	Special	60/134
d. Dawson Orman Education Center	Permanent	Special	74/323
e. DuValle Education Center	Permanent	Special	116/442
f. George Unseld Early Childhood Center	Permanent	Special	164/357
g. Waller Williams Environmental	Permanent	Special	85/365
h. Waller Williams @ Riverport	Permanent	Special	Incl in above
i. Westport Early Childhood Center	Permanent	Special	96/374

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2023 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
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1. New 6-12 Center for Grace James Academy of Excellence	145,434 sf.	39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated the existing location may be used for a future magnet program.		
2. New 6-12 Center for W.E.B. Dubois Academy	145,434 sf.	39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated that the existing location may be used for Minor Daniels Middle School.		
3. New Middle School to meet student capacity	129,000 sf.	
1000 Student capacity on a new site to be determined in West Louisville based on new student assignment plan		34,285,620

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
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1. King ES	67,295 sf.	
MODEL PROGRAM AREA NEW CONSTRUCTION		
Construct: 1 Media Center	3,125 sf.	74% 820,938
NON-MODEL PROGRAM AREA WORK		
Renovate to create two classrooms from existing Media Center	1,920 sf.	220,800
2. Klondike Lane ES	57,300 sf.	
MODEL PROGRAM AREA NEW CONSTRUCTION		
Construct: 1 Media Center	3,650 sf.	74% 958,855
NON-MODEL PROGRAM AREA WORK		
Renovate to create two classrooms from existing Media Center	2,355 sf.	270,825

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
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1. Academy @ Shawnee	338,004 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1927, 1960, 1968		
Roofing		2,106,313
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2002		
Roofing		83,127

2.	Alex Kennedy ES	45,627 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Restroom Renovation	1,000 sf.	115,000
	Reconfigure Classrooms to create mechanical room	1,600 sf.	184,000
	Install Sprinkler system throughout	45,627 sf.	171,101
	Upgrade Data Wiring throughout	45,627 sf.	136,881
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1963	
	Doors		258,133
	Electrical		1,107,497
	Exterior Walls		116,233
	Interior Finishes		1,024,582
	Mechanical (HVAC)		710,168
	Plumbing		453,710
	Roofing		707,202
	Sewage		23,391
	Sitework		910,873
	Windows		257,164
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
	Mechanical (HVAC)		10,497
	Roofing		156,281
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	Administrative Office Renovation	3,000 sf.	345,000
	Kitchen Renovation	2,200 sf.	253,000
3.	Atherton HS	204,019 sf.	
	NON-MODEL PROGRAM AREA WORK		
	Restroom and Locker Room Renovation	4,000 sf.	460,000
	Reconfigure Classrooms to create mechanical room	6,120 sf.	703,800
	Upgrade Data Wiring throughout	204,019 sf.	612,057
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1991	
	Doors		1,565,299
	Electrical		6,957,627
	Exterior Walls		615,138
	Fixed Equipment		335,138
	Foundations		259,065
	Interior Finishes		4,272,500
	Mechanical (HVAC)		7,131,840
	Plumbing		4,443,582
	Roofing		1,570,475
	Sewage		467,587
	Sitework		7,067,312
	Structural Components		327,665
	Windows		1,467,468
	MODEL PROGRAM AREA NEW CONSTRUCTION		
	MODEL PROGRAM AREA RENOVATION		
	Administrative Office Renovation	4,872 sf.	560,280

4.	Atkinson ES	73,902 sf.		
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create mechanical room	1,600 sf.		184,000
	Upgrade Data Wiring throughout	73,902 sf.		221,706
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
	Doors			564,627
	Electrical			3,247,437
	Interior Finishes			1,332,846
	Mechanical (HVAC)			2,580,572
	Plumbing			970,939
	Sitework			745,747
	Technology			220,287
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	MODEL PROGRAM AREA RENOVATION			
5.	Audubon Traditional ES	51,227 sf.		
	NON-MODEL PROGRAM AREA WORK			
	Restroom Renovation	1,000 sf.		115,000
	Reconfigure Classrooms to create mechanical room	1,600 sf.		184,000
	Upgrade Data Wiring throughout	51,227 sf.		153,681
	Install Sprinkler system throughout	51,227 sf.		153,681
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1955, 1969, 1991		
	Doors			355,886
	Electrical			1,484,061
	Interior Finishes			1,187,741
	Mechanical (HVAC)			1,349,435
	Plumbing			621,965
	Roofing			969,463
	Sewage			32,065
	Sitework			783,509
	Windows			63,285
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	Construct: 1 P.E. Gym	5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION			
	Administrative Office Renovation	2,200 sf.		253,000
6.	Blake ES	73,921 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
	Roofing			672,456
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009		
	Roofing			27,015
7.	Bloom ES	61,676 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1896, 1968		
	Mechanical (Controls)			123,672
	Roofing			277,406
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2005		
	Roofing			83,747
	Plumbing (Boilers)			74,557
	Mechanical (Controls)			49,781

8. Blue Lick ES		55,750 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
Roofing			466,592
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011		
Roofing			60,938
9. Bowen ES		63,960 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Roofing			1,015,488
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			72,141
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		
Roofing			122,803
10. Brandies ES		55,400 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		1,000 sf.	115,000
Upgrade Data Wiring throughout		55,400 sf.	166,200
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
Doors			200,841
Electrical			1,053,644
Interior Finishes			308,793
Mechanical (HVAC)			2,080,840
Plumbing			299,818
Roofing			524,218
Sewage			101,355
Sitework			563,915
Technology			165,136
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
11. Breckinridge-Franklin ES		78,300 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			740,907
Mechanical (Chillers/Controls)			415,886
Plumbing (Boilers)			329,800
12. Breckinridge Metropolitan HS		68,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1910, 1916		
Mechanical (Chillers)			157,078
Roofing			450,567
13. Brown School		157,340 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1926, 1938, 1964		
Roofing			1,531,992
14. Butler THS		212,150 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1956, 1968		
Roofing			1,496,544

15. Byck ES		72,698 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		2,100 sf.	241,500
Upgrade Data Wiring throughout		72,698 sf.	218,094
Restroom Renovation		2,000 sf.	230,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961		
Doors			538,672
Electrical			1,385,886
Exterior Walls			170,512
Fixed Equipment			591,109
Interior Finishes			1,503,053
Mechanical (HVAC)			2,064,934
Plumbing			1,101,461
Roofing			259,365
Sewage			443,449
Sitework			745,071
Technology			163,407
Structural Components			17,238
Windows			377,258
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996, 2000		
Roofing			169,169
Mechanical (HVAC)			328,330
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		3,600 sf.	414,000
Kitchen Renovation		2,200 sf.	253,000
16. Camp Taylor ES		58,936 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970, 1989		
Roofing			557,677
17. Cane Run ES		61,455 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Chillers)			134,003
Plumbing (Boilers)			258,614
Roofing			566,231
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			89,420
18. Carter TES		175,370 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954		
Mechanical (Chillers/Controls)			635,487
Roofing			1,132,131
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
Roofing			527,293
Mechanical (Controls)			156,717
19. Central HS MCA		233,564 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1985, 1991		
Roofing			455,842

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20. Chancey ES		76,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Roofing			719,144
Mechanical (Controls)			213,736
Plumbing (Boilers)			320,112
21. Chenoweth ES		57,355 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968		
Mechanical (Chillers/Controls)			225,760
Plumbing (Boilers)			242,042
Roofing			854,078
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			193,506
Mechanical (Controls)			28,756
22. Churchill Park Rehab		83,830 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974		
Mechanical (Chillers/Controls)			410,311
Roofing			1,461,982
23. Cochran ES		56,645 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create a Mechanical Room		1,600 sf.	184,000
Upgrade data wiring throughout		56,645 sf.	169,935
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
Doors			208,981
Electrical			1,847,963
Interior Finishes			955,701
Mechanical (HVAC)			1,777,688
Plumbing			455,141
Roofing			1,071,998
Sewage			139,090
Sitework			802,849
Technology			168,847
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			

24. Cochrane ES	61,325 sf.		
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical room	1,600		184,000
Install Sprinklers Throughout	61,325		229,969
Upgrade Data wiring throughout	61,325		183,975
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1968			
Doors			378,472
Electrical			1,029,878
Exterior Walls			170,419
Interior Finishes			1,219,619
Mechanical (HVAC)			1,401,597
Plumbing			1,243,939
Roofing			518,446
Sewage			34,295
Sitework			1,878,836
Structural Components			17,228
Technology			168,847
Walls			52,333
Windows			377,052
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P.E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	3,000 sf.		345,000
Kitchen Renovation	2,200 sf.		253,000
25. Coleridge-Taylor ES	74,350 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1969, 1988			
Plumbing (Boilers)			312,544
Roofing			625,986
26. Conway MS	101,137 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1972			
Mechanical (Chillers)			255,593
Roofing			968,415
27. Coral Ridge ES	59,850 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1970			
Roofing			1,027,619
28. Crosby MS	103,175 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1974			
Mechanical (Chillers)			260,744
Roofing			987,929
29. Dawson Orman Education Center	64,870 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1998			
Roofing			565,661
Mechanical (Chillers/Controls)			317,510
Plumbing (Boilers)			251,374

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30. Dixie ES		44,573 sf.	
NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.	184,000
	Restroom Renovation	1,000 sf.	115,000
	Secure Entry Vesibule	200 sf.	23,000
	Install Sprinklers throughout	44,573 sf.	167,149
	Upgrade data wiring throughout	44,573 sf.	133,719
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1969, 1988		
	Doors		309,942
	Electrical		1,495,917
	Exterior Walls		176,379
	Interior Finishes		646,393
	Mechanical (HVAC)		1,880,813
	Plumbing		879,902
	Roofing		732,259
	Sewage		95,009
	Sitework		815,019
	Structural Components		11,028
	Technology		132,863
	Windows		125,675
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	2,000 sf.	230,000
	Kitchen Renovation	2,200 sf.	253,000
31. Dunn ES		57,260 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
	Roofing		983,240
32. DuPont Manual HS		327,091 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1934, 1951, 1971		1,585,386
	Roofing		
BUILDING SECTIONS BET6WEEN 15-30 YEARS OLD	1993		48,930
	Roofing		
33. Eastern HS		299,962 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1951, 1961, 1974		
	Roofing		1,507,011
34. Eisenhower ES		59,511 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
	Mechanical (Chillers)		448,163
	Roofing		346,679
35. Engelhard ES		58,560 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
	Mechanical (Chillers)		116,464
	Plumbing (Boilers)		196,288
	Roofing		293,978
BUILDING SECTIONS BET6WEEN 0-15 YEARS OLD	2008		
	Roofing		90,224
	Mechanical (Controls)		26,815

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36. Fairdale ES		64,726 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,035,624
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Roofing			189,305
37. Fairdale HS		224,851 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		6,100 sf.	701,500
Restroom and Locker Room Renovation		4,000 sf.	460,000
Secure Entry Vestibule		400 sf.	46,000
Install Sprinklers throughout		224,851 sf.	843,191
Upgrade data wiring throughout		224,851 sf.	674,553
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1958, 1961, 1965, 1969, 1974		
Doors			1,279,806
Electrical			7,103,160
Exterior Walls			657,124
Fixed Equipment			331,951
Interior Finishes			5,794,551
Mechanical (HVAC)			6,993,676
Plumbing			3,516,438
Roofing			1,323,051
Sewage			520,332
Sitework			5,393,672
Structural Components			63,740
Technology			628,550
Windows			1,453,521
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		5,494 sf.	631,810
Kitchen Renovation		3,213 sf.	369,495
38. Farmer ES		79,550 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007		
Roofing			1,505,471
Mechanical (Chillers)			198,805
39. Farnsley MS		129,979 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Mechanical (Chillers/Controls)			699,079
40. Field ES		58,483 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969		
Mechanical (Chillers/Controls)			235,310
Plumbing (Boilers)			147,803
Roofing			661,319

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41. Frayser ES	68,142 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	2,100 sf.	241,500
Restroom Renovation	1,600 sf.	184,000
Upgrade Data Wiring throughout	68,142 sf.	204,426
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1932, 1951		
Doors		260,368
Electrical		1,328,863
Exterior Walls		182,036
Interior Finishes		1,628,970
Mechanical (HVAC)		1,466,194
Plumbing		455,754
Sewage		473,420
Sitework		634,895
Structural Components		18,403
Technology		131,230
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation	2,200 sf.	253,000
Kitchen Renovation	2,628 sf.	302,220
42. Foster Traditional Academy	80,400 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2000		
Roofing		760,779
Mechanical (Chillers/Controls)		427,040
Plumbing (Boilers)		338,645
43. Georgia Chaffee TAPP	40,681 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954, 1968, 1969		
Roofing		709,470

44. Goldsmith ES	50,464 sf.		
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		184,000
Restroom Renovation	1,000 sf.		115,000
Upgrade Data Wiring throughout	50,464 sf.		151,392
Install sprinklers throughout	50,464 sf.		189,240
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1989		
Doors			407,215
Electrical			1,342,092
Exterior Walls			111,775
Interior Finishes			1,172,125
Mechanical (HVAC)			739,937
Plumbing			756,887
Roofing			843,367
Sewage			344,703
Sitework			1,106,516
Technology			107,118
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2009		
Roofing			111,657
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P.E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	2,200 sf.		253,000
Kitchen Renovation	2,214 sf.		254,610

45. Greathouse/Shryock Traditional ES	61,555	sf..		
NON-MODEL PROGRAM AREA WORK				
Reconfigure Classrooms to create Mechanical Rooms	2,100	sf.		241,500
Restroom Renovation	1,000	sf.		115,000
Upgrade Data Wiring throughout	61,555	sf.		184,665
Install sprinklers throughout	61,555	sf.		230,831
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1957, 1960, 1968				
Doors				357,631
Electrical				1,689,021
Exterior Walls				161,035
Interior Finishes				1,152,461
Mechanical (HVAC)				1,779,238
Plumbing				553,037
Roofing				979,796
Sewage				127,127
Sitework				1,408,856
Structural Components				13,621
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1993				
Doors				67,571
Electrical				319,124
Interior Finishes				268,202
Roofing				185,123
Mechanical (HVAC)				285,997
Plumbing				84,629
Sewage				24,019
Sitework				132,305
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P.E. Gym	5,500	sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
Administrative Area Renovation	2,200	sf.		253,000
Kitchen Renovation	1,193	sf.		137,195
46. Hite ES	45,535	sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1962, 1968				
Roofing				440,334

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47. Jacob ES	64,900 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	2,200 sf.	253,000
Upgrade Data Wiring throughout	64,900 sf.	194,700
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1991		
Doors		341,139
Electrical		1,491,559
Exterior Walls		183,514
Interior Finishes		1,617,660
Mechanical (HVAC)		2,059,895
Plumbing		468,278
Roofing		1,116,566
Sewage		53,971
Sitework		636,081
Technology		175,867
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation/Relocation	5,000 sf.	575,000
Kitchen Renovation	2,378 sf.	273,470
48. Jefferson County Traditional MS	129,585 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	5,000 sf.	575,000
Restroom and Locker Room Renovation	3,500 sf.	402,500
Upgrade Data Wiring throughout	129,585 sf.	388,755
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1922, 1963		
Doors		905,208
Electrical		2,811,225
Exterior Walls		407,817
Fixed Equipment		204,804
Interior Finishes		3,650,175
Mechanical (HVAC)		3,574,268
Plumbing		2,694,737
Roofing		827,208
Sewage		323,089
Sitework		4,435,044
Structural Components		41,327
Windows		309,664
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation	3,000 sf.	345,000
Kitchen Renovation	2,280 sf.	262,200
49. Jeffersontown ES	69,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1972		
Roofing		1,183,466
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1999		
Roofing		132,190

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50. Jeffersontown HS	295,740 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991	
Mechanical (Chillers/Controls)		1,642,352
Roofing		3,508,492
51. Johnson Traditional MS	144,465 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	2,200 sf.	253,000
Restroom and Locker Room Renovation	3,000 sf.	345,000
Upgrade Data Wiring throughout	144,465 sf.	433,395
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1929, 1964	
Doors		1,009,152
Electrical		4,756,726
Exterior Walls		454,646
Fixed Equipment		173,066
Interior Finishes		4,069,332
Mechanical (HVAC)		4,522,590
Plumbing		2,769,566
Sewage		360,189
Sitework		4,449,646
Structural Components		46,073
Technology		106,836
Windows		1,005,407
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation	3,762 sf.	432,630
Kitchen Renovation	2,980 sf.	342,700
52. Johnsontown Road ES	47,605 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966	
Mechanical (Chillers/Controls)		252,851

53. Kerrick ES	48,428 sf.		
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		184,000
Restroom Renovation	700 sf.		80,500
Upgrade Data Wiring throughout	48,428 sf.		145,284
Install sprinklers throughout	48,428 sf.		181,605
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1959			
Doors			396,275
Electrical			1,244,263
Exterior Walls			118,631
Interior Finishes			1,045,721
Mechanical (HVAC)			1,432,549
Plumbing			661,737
Roofing			721,793
Sewage			93,651
Sitework			1,305,867
Technology			113,688
Windows			262,470
BUILDING SECTIONS BEWTEEN 15 - 30 YEARS OLD 1995			
Mechanical (HVAC)			126,050
Roofing			193,109
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P.E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	2,230 sf.		256,450
Kitchen Renovation	1,640 sf.		188,600
54. Louisville Male HS	187,678 sf.		
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms	6,000 sf.		690,000
Restroom and Locker Room Renovation	5,000 sf.		575,000
Upgrade Data Wiring throughout	187,678 sf.		563,034
Secure Entry Vestibule	500 sf.		57,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954, 1957, 1958, 1959, 1968			
Doors			1,352,363
Electrical			6,512,770
Exterior Walls			613,777
Interior Finishes			5,530,424
Fixed Equipment			209,428
Mechanical (HVAC)			5,489,597
Plumbing			2,500,983
Roofing			997,955
Sewage			484,244
Sitework			6,664,557
Structural Components			62,278
Technology			583,435
Windows			804,952
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	5,235 sf.		602,025
Kitchen Renovation	3,650 sf.		419,750

55. Meyzeek MS	137,570 sf.		
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms	4,000 sf.		460,000
Restroom and Locker Room Renovation	3,000 sf.		345,000
Upgrade Data Wiring throughout	137,570 sf.		412,710
Secure Entry Vestibule	500 sf.		57,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1928, 1963			
Doors			993,079
Electrical			3,519,808
Exterior Walls			432,947
Interior Finishes			3,817,353
Fixed Equipment			143,556
Mechanical (HVAC)			2,924,293
Plumbing			1,553,358
Roofing			577,613
Sewage			342,998
Sitework			4,700,776
Structural Components			43,874
Windows			629,732
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	3,765 sf.		432,975
Kitchen Renovation	2,755 sf.		316,825
56. Okolona ES	53,400 sf.		
NON-MODEL PROGRAM AREA WORK			
Restroom Renovation	1,000 sf.		115,000
Upgrade Data Wiring throughout	53,400 sf.		160,200
Install sprinklers throughout	53,400 sf.		200,250
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1973			
Doors			361,470
Electrical			1,760,101
Exterior Walls			1,631,559
Interior Finishes			1,438,209
Mechanical (HVAC)			1,247,439
Plumbing			969,985
Roofing			992,702
Sewage			424,318
Sitework			449,983
Windows			367,486
BUILDING SECTIONS BETWEEN 15- 30 YEARS OLD 1993			
Doors			7,374
Electrical			31,784
Interior Finishes			15,551
Mechanical (HVAC)			171,000
Plumbing			197,652
Roofing			17,884
Sewage			5,916
Sitework			5,013
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P.E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation	2,710 sf.		311,650
Kitchen Renovation	1,600 sf.		184,000

57. Olmstead Academy South	101,082 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	4,000 sf.	460,000
Restroom and Locker Room Renovation	3,000 sf.	345,000
Upgrade Data Wiring throughout	101,082 sf.	303,246
Install sprinklers throughout	101,082 sf.	379,058
Secure Entry Vestibule	500 sf.	57,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1956, 1966		
Doors		658,978
Electrical		3,114,290
Exterior Walls		296,885
Interior Finishes		2,657,283
Mechanical (HVAC)		1,821,436
Plumbing		1,067,031
Roofing		441,124
Sewage		235,204
Sitework		3,231,925
Structural Components		14,692
Technology		145,751
Windows		656,533
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD 1995		
Mechanical (HVAC)		27,970
Roofing		129,190
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation	3,300 sf.	379,500
Kitchen Renovation	2,721 sf.	312,915
Convert one P.E. Gym to STEM Lab and Classrooms	6,000 sf.	690,000
58. Rutherford ES	87,876 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	2,300 sf.	264,500
Restroom Renovation	1,200 sf.	138,000
Upgrade Data Wiring throughout	87,876 sf.	263,628
Install sprinklers throughout	87,876 sf.	329,535
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1951		
Doors		593,867
Electrical		2,173,429
Exterior Walls		267,407
Interior Finishes		2,714,648
Mechanical (HVAC)		3,554,757
Plumbing		1,129,517
Roofing		813,503
Sewage		211,101
Sitework		1,332,765
Structural Components		27,033
Technology		256,265
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation	2,720 sf.	312,800
Kitchen Renovation	2,201 sf.	253,115

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59. Seneca HS	226,306 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	6,000 sf.	690,000
Restroom and Locker Room Renovation	5,000 sf.	575,000
Upgrade Data Wiring throughout	226,306 sf.	678,918
Install sprinklers throughout	226,306 sf.	848,648
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1957, 1958, 1960, 1964, 1969, 1975		
Doors		1,579,527
Electrical		6,916,696
Exterior Walls		708,879
Fixed Equipment		2,923,153
Interior Finishes		4,137,162
Mechanical (HVAC)		4,703,064
Plumbing		2,905,042
Roofing		1,525,343
Sewage		416,240
Sitework		1,524,969
Structural Components		136,608
Technology		678,055
Windows		1,320,922
BUILDING SECTIONS BETWEEN 15- 30 YEARS OLD 1992		
Doors		31,675
Electrical		76,296
Exterior Walls		7,199
Interior Finishes		38,110
Mechanical (HVAC)		59,909
Plumbing		29,504
Roofing		43,820
Sewage		1,512
Sitework		42,754
Structural Components		29,724
Technology		6,886
Windows		15,925
MODEL PROGRAM AREA NEW CONSTRUCTION		
Construct: 1 Agriculture 3 Building	5,897 sf.	1,427,369
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation	4,496 sf.	517,040
Kitchen Renovation	3,086 sf.	354,890
Career and Technical Education Renovations	3,200 sf.	368,000

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60. St. Matthews ES	44,888	sf.		
NON-MODEL PROGRAM AREA WORK				
Reconfigure Classrooms to create Mechanical Rooms	1,600	sf.		184,000
Restroom Renovation	800	sf.		92,000
Upgrade Data Wiring throughout	44,888	sf.		134,664
Install sprinklers throughout	44,888	sf.		168,330
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1955, 1969				
Doors				183,390
Electrical				1,277,070
Exterior Walls				121,726
Interior Finishes				1,089,272
Mechanical (HVAC)				749,740
Plumbing				475,152
Roofing				740,624
Sewage				31,836
Sitework				234,136
Windows				269,318
BUILDING SECTIONS BETWEEN 15- 30 YEARS OLD 2002				
Roofing				108,875
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P.E. Gym	5,500	sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
Administrative Area Renovation	2,260	sf.		259,900
Kitchen Renovation	1,732	sf.		199,180
61. Wellington ES	50,555	sf.		
NON-MODEL PROGRAM AREA WORK				
Reconfigure Classrooms to create Mechanical Rooms	1,800	sf.		207,000
Restroom Renovation	800	sf.		92,000
Upgrade Data Wiring throughout	50,555	sf.		151,665
Install sprinklers throughout	50,555	sf.		189,581
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1968				
Doors				342,796
Electrical				1,014,632
Exterior Walls				145,903
Interior Finishes				1,995,371
Mechanical (HVAC)				1,629,618
Plumbing				836,413
Roofing				443,863
Sewage				115,181
Sitework				1,310,743
Structural Components				14,750
Walls				44,803
Windows				322,810
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P.E. Gym	5,500	sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
Administrative Area Renovation	2,200	sf.		253,000
Kitchen Renovation	1,846	sf.		212,290

62. Wilt ES	73,600	sf.		
NON-MODEL PROGRAM AREA WORK				
Reconfigure Classrooms to create Mechanical Rooms	1,600	sf.		184,000
Restroom Renovation	600	sf.		69,000
Upgrade Data Wiring throughout	73,600	sf.		220,800
Install sprinklers throughout	73,600	sf.		276,000
Secure Entry Vestibule	200	sf.		23,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1968				
Doors				508,405
Electrical				2,470,091
Exterior Walls				228,925
Interior Finishes				2,048,564
Mechanical (HVAC)				1,604,652
Plumbing				1,248,041
Roofing				696,434
Sewage				180,722
Sitework				2,523,860
Windows				506,498
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P.E. Gym	5,500	sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
Administrative Area Renovation	2,200	sf.		253,000
Kitchen Renovation	1,900	sf.		218,500

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.		Eff. %	Cost Est.
1. Alex Kennedy ES	45,627	sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1995	
Electrical (Fire Alarm, Emergency Lighting, Security)			269,409
Plumbing (Sprinklers)			39,706
2. Blake ES	73,921	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1970	
Electrical (Fire Alarm/Security)			729,367
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD		2009	
Electrical (Fire Alarm/Security)			29,302
3. Breckinridge-Franklin ES	78,300	sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1998	
Electrical (Fire Alarm/Security)			803,611
4. Byck ES	72,698	sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1996, 2000	
Electrical (Fire Alarm, Emergency Lighting, Security)			115,334
5. Camp Taylor ES	58,936	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1970, 1989	
Electrical (Fire Alarm)			215,140

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6. Carter TES		175,370 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954		
Electrical (Fire Alarm)			436,752
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
Electrical (Fire Alarm)			203,419
7. Chancey ES		76,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Electrical (Fire Alarm/Security)			780,006
8. Chenoweth ES		57,355 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968		
Electrical (Fire Alarm/Security)			463,180
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm/Security)			104,941
9. Coleridge-Taylor ES		74,350 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1988		
Electrical (Fire Alarm/Security)			763,071
10. Conway MS		101,137 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Electrical (Security)			677,323
11. Dawson Orman Education Center		64,870 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Electrical (Fire Alarm/Security)			612,951
12. Engelhard ES		58,560 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
Electrical (Fire Alarm/Security)			478,288
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Electrical (Fire Alarm/Security)			97,860
13. Farnsley MS		129,979 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Electrical (Fire Alarm/Security)			1,350,430
14. Field ES		58,483 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969		
Electrical (Fire Alarm/Security)			538,717
15. Jeffersontown HS		295,740 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991		
Electrical (Fire Alarm/Security)			3,176,425
16. Johnsongtown Road ES		47,605 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Electrical (Fire Alarm/Security)			488,581
17. Kerrick ES		48,428 sf.	
BUILDING SECTIONS BETWEEN 15 - 30 YEARS OLD	1995		
Electrical (Fire Alarm, Emergency Lighting, Security)			332,891
Plumbing (Sprinklers)			123,890

18. Olmstead Academy South	101,082 sf.		
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995		
Electrical (Fire Alarm, Emergency Lighting, Security)			249,114
Plumbing (Sprinklers)			32,786

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2023 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			
		Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			
		Eff. %	Cost Est.
1. Johnstontown Road ES	46,556 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,349 sf.		270,135
2. Luhr ES	46,943 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,789 sf.		320,735
3. Middletown ES	58,553 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,321 sf.		266,915
4. Price ES	53,339 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,686 sf.		308,890
5. Sanders ES	44,376 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	1,961 sf.		225,515
6. Trunnell ES	54,086 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,320 sf.		266,800
7. Wheeler ES	53,443 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,123 sf.		244,145

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Auburndale ES	59,966 sf.			
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969			
Doors				347,291
Electrical				580,532
Exterior Walls				156,378
Interior Finishes				1,328,185
Mechanical (HVAC)				267,038
Plumbing				640,772
Roofing				475,733
Sewage				123,451
Sitework				1,689,999
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2006			
Roofing				91,691
Mechanical (HVAC)				27,251
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
2. Ballard HS	275,780 sf.			
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967, 1971, 1976			
Doors				1,831,920
Electrical				3,378,420
Exterior Walls				826,705
Fixed Equipment				453,019
Interior Finishes				5,160,470
Mechanical (HVAC)				1,454,388
Plumbing				4,915,873
Roofing				901,342
Sewage				610,254
Sitework				7,664,837
Structural Components				83,784
Windows				1,828,626
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1997			
Roofing				426,519
Mechanical (HVAC)				566,906
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				

3. Barret TMS 117,785 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1930, 1974	
Doors		822,780
Electrical		3,128,661
Exterior Walls		370,681
Interior Finishes		2,532,797
Mechanical (HVAC)		881,752
Plumbing		2,017,026
Roofing		57,510
Sewage		293,669
Sitework		4,031,189
Structural Components		33,922

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

4. Carrithers MS 92,976 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973	
Doors		649,478
Electrical		2,242,483
Exterior Walls		292,605
Interior Finishes		1,062,582
Mechanical (HVAC)		2,303,580
Plumbing		1,796,207
Roofing		1,780,542
Sewage		231,813
Sitework		2,273,955
Structural Components		29,652
Technology		280,758
Windows		647,068

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

5. Doss HS 243,330 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1969, 1971, 1991	
Doors		1,753,378
Electrical		3,859,728
Exterior Walls		739,785
Fixed Equipment		379,355
Interior Finishes		6,977,376
Mechanical (HVAC)		1,475,940
Plumbing		4,125,121
Roofing		2,564,658
Sewage		596,148
Sitework		6,914,076
Structural Components		74,975
Technology		756,854

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

6. Fern Creek ES 64,845 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967	
Doors		398,746
Electrical		497,969
Exterior Walls		179,548
Fixed Equipment		90,771
Interior Finishes		1,284,952
Mechanical (HVAC)		144,262
Plumbing		458,169
Roofing		546,218
Sewage		141,741
Sitework		1,954,702
Structural Components		18,151
Technology		172,067
Windows		397,250

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999	
Roofing		134,745

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

7. Fern Creek HS 249,055 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1940, 1952, 1973	
Doors		1,471,180
Electrical		478,300
Exterior Walls		749,905
Fixed Equipment		25,000
Interior Finishes		5,366,264
Mechanical (HVAC)		626,560
Plumbing		1,159,600
Roofing		1,521,394
Sewage		593,797
Sitework		3,897,471
Structural Components		76,012
Windows		1,127,372

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

8. Greenwood ES	47,735 sf.			
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1957, 1959				
Doors				295,338
Exterior Walls				132,985
Interior Finishes				483,041
Plumbing				519,104
Roofing				809,132
Sewage				26,762
Sitework				1,137,510
Structural Components				121,946
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
9. Gutermuth ES	53,378 sf.			
NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center	3,018 sf.			347,070
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1970				
Doors				368,718
Electrical				616,350
Exterior Walls				166,027
Interior Finishes				1,188,188
Mechanical (HVAC)				133,398
Plumbing				680,307
Roofing				505,086
Sewage				43,171
Sitework				1,830,416
Structural Components				16,784
Windows				367,335
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 Media Center		3,650 sf.	74%	958,855
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				

10. Hartstern ES	53,465 sf.			
NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center	2,700 sf.			310,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969			
Doors				369,319
Electrical				68,631
Exterior Walls				166,298
Foundations				76,161
Interior Finishes				1,212,355
Mechanical (HVAC)				1,232,621
Plumbing				477,643
Roofing				505,909
Sewage				131,281
Sitework				1,833,399
Structural Components				96,261
Windows				367,933
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 Media Center	3,650 sf.	74%		958,855
Construct: 1 P. E. Gym	5,500 sf.	74%		1,632,905
MODEL PROGRAM AREA RENOVATION				
11. Hawthorne ES	62,659 sf.			
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1993			
Doors				432,828
Electrical				1,584,061
Exterior Walls				164,876
Interior Finishes				1,744,032
Mechanical (HVAC)				308,690
Plumbing				989,862
Roofing				1,185,812
Sewage				136,200
Sitework				2,102,106
Windows				431,204
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P. E. Gym	5,500 sf.	74%		1,632,905
MODEL PROGRAM AREA RENOVATION				

12. Highland MS

117,585 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1926, 1964, 1965	
Doors		756,279
Electrical		2,515,720
Exterior Walls		340,721
Fixed Equipment		121,966
Interior Finishes		3,017,597
Mechanical (HVAC)		502,888
Plumbing		1,723,688
Roofing		769,438
Sewage		269,933
Sitework		3,695,724
Structural Components		186,216
Windows		218,668
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1994	
Electrical		344,277
Interior Finishes		3,913
Mechanical (HVAC)		271,503
Plumbing		114,486
Roofing		89,242
Sitework		209,301
Windows		64,863

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

13. Iroquois HS	292,245 sf.	
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1967, 1978	
Doors		1,619,862
Electrical		4,311,170
Exterior Walls		731,026
Fixed Equipment		164,224
Interior Finishes		5,964,590
Mechanical (HVAC)		1,561,654
Plumbing		3,622,858
Roofing		2,311,169
Sewage		457,126
Sitework		7,732,595
Structural Components		74,098
Windows		731,026
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1993	
Doors		368,560
Electrical		1,762,422
Interior Finishes		1,333,095
Mechanical (HVAC)		1,331,842
Plumbing		230,286
Roofing		326,478
Sewage		29,983
Sitework		1,444,654
Windows		329,404
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
14. Kammerer MS	113,510 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971	
Roofing		1,130,045
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1994	
Roofing		137,334

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15. Kennedy ES Montessori	58,592 sf.		
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	1,827 sf.		210,105
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1963		
Doors			404,735
Electrical			1,007,467
Exterior Walls			182,245
Interior Finishes			910,847
Mechanical (HVAC)			311,207
Plumbing			1,365,632
Roofing			554,422
Sewage			143,870
Sitework			1,770,016
Windows			403,216
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
Construct: 1 P. E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
16. King ES	67,295 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1968, 1988		
Mechanical (Chillers/Controls)			342,329
Plumbing (Boilers)			257,989
Roofing			530,770
17. Klondike Lane ES	57,300 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1971		
Mechanical (Controls)			161,146
Roofing			542,197
18. Knight MS	103,305 sf.		
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD			
	1972		
Doors			721,631
Electrical			405,666
Exterior Walls			325,111
Fixed Equipment			163,895
Interior Finishes			1,180,627
Mechanical (HVAC)			243,050
Plumbing			766,928
Roofing			989,175
Sewage			257,566
Sitework			2,822,201
Structural Components			32,946
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			

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19. Laukhuf ES		61,335 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,059,886
20. Layne ES		51,175 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Mechanical (Chillers)			127,892
Roofing			242,119
21. Liberty HS		39,275 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958		
Doors			271,299
Exterior Walls			122,161
Interior Finishes			830,957
Plumbing			476,852
Roofing			743,273
Sewage			24,584
Sitework			560,131
Structural Components			12,253
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
22. Lincoln Elementary Performing Arts School		99,005 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964		
Mechanical (Controls)			173,436
Plumbing (Boilers)			417,010
Roofing			583,547
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		
Roofing			444,194
23. Lowe ES		60,995 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Doors			399,713
Exterior Walls			179,983
Interior Finishes			653,752
Mechanical (HVAC)			138,406
Plumbing			702,560
Roofing			1,095,086
Sewage			468,082
Sitework			474,143
Windows			398,213
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf. 74%	1,632,905
MODEL PROGRAM AREA RENOVATION			

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24. Luhr ES		46,943 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Mechanical (Chillers/Controls)			249,335
Roofing			444,194
25. Marion C. Moore School		267,550 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967, 1969, 1973		
Doors			1,822,848
Electrical			4,028,093
Exterior Walls			805,593
Fixed Equipment			2,161,101
Interior Finishes			7,103,586
Mechanical (HVAC)			3,992,101
Plumbing			3,412,995
Roofing			2,451,560
Sewage			615,045
Sitework			6,335,590
Structural Components			281,656
Technology			770,544
Walls			100,000
Windows			1,781,883
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
26. Maupin ES		74,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			1,400,438
Mechanical (Chillers/Controls)			393,047
Plumbing (Boilers)			311,688
27. McFerran Prep Acad ES		160,000 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Controls)			428,038
Plumbing (Boilers)			641,071
Roofing			1,440,190
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
Roofing			147,595
Mechanical (Controls)			21,933
28. Middletown ES		56,523 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989		
Mechanical (Chillers/Controls)			196,892
Plumbing (Boilers)			235,826
Roofing			1,069,688
29. Minors Lane ES		53,280 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Roofing			504,158

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30. Newcomer Academy		97,164 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Chillers)			225,375
Plumbing (Boilers)			379,289
Roofing			853,506
31. Noe MS		152,070 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973, 1981		
Doors			983,589
Electrical			571,289
Exterior Walls			443,132
Fixed Equipment			100,000
Interior Finishes			3,163,129
Mechanical (HVAC)			342,277
Plumbing			1,074,983
Roofing			1,712,252
Sewage			351,069
Sitework			662,025
Structural Components			44,921
Windows			979,939
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
32. Norton ES		62,025 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989		
Mechanical (Chillers/Controls)			280,390
Plumbing (Boilers)			210,642
Roofing			556,675
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			128,027
Mechanical (Controls)			19,025
33. Olmsted Academy North		147,285 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970		
Mechanical (Controls)			419,939
Plumbing (Boilers)			624,845
Roofing			1,123,515
34. Phoenix School of Discovery		50,063 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1938, 1950, 1954, 1975		
Roofing			322,227
35. Pleasure Ridge Park HS		207,860 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1960, 1963, 1969, 1970, 1975		
Roofing			2,270,411
36. Portland ES		55,565 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988		
Mechanical (Chillers/Controls)			193,854
Plumbing (Boilers)			234,039
Roofing			594,524

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37. Price ES		53,339 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers)			133,301
Plumbing (Boilers)			90,503
Roofing			504,716
38. Ramsey MS		133,170 sf.	
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Roofing			1,275,140
39. Rangeland ES		57,300 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1970		
Doors			204,330
Interior Finishes			520,832
Plumbing			559,717
Roofing			436,217
Sewage			28,856
Sitework			896,940
Structural Components			13,012
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf. 74%	1,632,905
MODEL PROGRAM AREA RENOVATION			
40. Sanders ES		44,376 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967		
Mechanical (Chillers/Controls)			226,339
Roofing			419,904
41. Schaffner ES		47,300 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1959		
Roofing			783,961
42. Semple ES		73,440 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931		
Mechanical (Chillers/Controls)			349,440
Plumbing (Boilers)			277,107
Roofing			622,533
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
Roofing			144,775
Mechanical (Controls)			21,514

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43. Shacklette ES		57,755	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966			
Mechanical (Chillers)				113,135
Plumbing (Boilers)				243,263
Roofing				428,364
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008			
Roofing				118,138
44. Shelby ES		89,975	sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002			
Roofing				785,144
Mechanical (Chillers/Controls)				440,716
Plumbing (Boilers)				349,491
45. Slaughter ES		57,610	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966			
Mechanical (HVAC)				126,605
Roofing				479,366
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009			
Roofing				65,764
46. Smyrna ES		52,240	sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963			
Roofing				404,850
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2013			
Roofing				89,467

47. Southern HS 339,475 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1952, 1961, 1969, 1973	
Doors		1,974,078
Electrical		865,420
Exterior Walls		534,151
Fixed Equipment		427,152
Interior Finishes		6,494,160
Mechanical (HVAC)		639,974
Plumbing		2,651,740
Roofing		1,941,128
Sewage		705,425
Sitework		8,224,344
Structural Components		90,301
Windows		789,044

BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1993	
Doors		290,899
Electrical		1,593,287
Interior Finishes		1,175,150
Mechanical (HVAC)		1,048,443
Plumbing		512,474
Roofing		799,014
Sewage		26,430
Sitework		1,241,820
Technology		125,568
Windows		290,376

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

48. Stonestreet ES	48,282 sf.			
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1958, 1963			
Doors				282,110
Electrical				1,204,501
Exterior Walls				127,029
Interior Finishes				1,136,730
Mechanical (HVAC)				207,545
Plumbing				677,646
Roofing				772,890
Sewage				303,995
Sitework				355,355
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995			
Doors				51,407
Electrical				72,135
Interior Finishes				207,139
Mechanical (HVAC)				30,389
Plumbing				94,849
Roofing				140,839
Sewage				4,658
Sitework				216,092
Technology				22,183
Windows				51,214
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
49. Stopher ES	79,550 sf.			
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007			
Roofing				1,505,471
Mechanical (HVAC)				198,805
50. Stuart 7th / 8th Grade Academy	214,706 sf.			
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1968, 1969			
Doors				1,499,816
Electrical				4,760,631
Exterior Walls				675,701
Fixed Equipment				340,635
Interior Finishes				6,047,900
Mechanical (HVAC)				4,523,613
Plumbing				2,767,053
Sewage				535,318
Sitework				1,777,960
Structural Components				68,474
Windows				1,494,251
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				

51. Thomas Jefferson MS	206,213 sf.	
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1966, 1968, 1975	
Doors		1,440,489
Electrical		4,764,414
Exterior Walls		648,973
Fixed Equipment		2,415,983
Interior Finishes		4,848,896
Mechanical (HVAC)		901,020
Plumbing		5,435,078
Roofing		1,666,127
Sewage		514,143
Sitework		7,142,645
Structural Components		59,257
Windows		729,908
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
52. Trunnell ES	54,086 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967	
Mechanical (Controls)		140,762
Roofing		473,613
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995	
Roofing		38,171
Mechanical (Controls)		11,345
53. Valley HS	281,455 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972	
Roofing		667,060
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011	
Roofing		1,090,764
54. Waggener HS	185,446 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958, 1992	
Roofing		1,064,269
55. W.E.B. DuBois Academy	100,460 sf.	
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970	
Electrical		2,928,497
Mechanical (HVAC)		2,405,699
Plumbing		667,255
Roofing		994,156
Sewage		258,672
Sitework		427,043
Technology		312,471
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		

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56. Waller Williams Environmental		54,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974		
Mechanical (Controls)			141,317
Roofing			950,820
57. Waller Williams @ Riverport		9,200 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			172,216
Mechanical (Controls)			25,592
58. Watterson ES		52,105 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers/Controls)			276,753
Roofing			493,039
59. Western HS		202,622 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975		
Mechanical (Controls)			596,097
Plumbing (Boilers)			868,599
Roofing			994,004
60. Western MS		133,525 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Roofing			268,380
61. Westport MS		176,970 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1963, 1965, 1974		
Doors			1,236,213
Electrical			4,580,677
Exterior Walls			556,942
Fixed Equipment			112,253
Interior Finishes			3,986,348
Mechanical (HVAC)			3,863,810
Plumbing			3,019,866
Roofing			1,040,378
Sewage			441,232
Sitework			3,071,419
Structural Components			102,276
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
62. Wheeler ES		53,443 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers)			133,560
Roofing			505,700

63. Wilder ES	51,575 sf.			
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1958, 1963, 1989			
Doors				321,242
Electrical				575,180
Exterior Walls				137,324
Interior Finishes				1,275,072
Mechanical (HVAC)				223,899
Plumbing				781,949
Roofing				880,100
Sewage				371,880
Sitework				349,201
Windows				320,036
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995			
Doors				35,022
Electrical				128,019
Interior Finishes				139,009
Mechanical (HVAC)				62,630
Plumbing				61,557
Roofing				95,949
Sewage				31,737
Sitework				17,412
Windows				34,891
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
64. Youth Performing Arts School	Included in DuPont Manual HS			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1977			
Roofing				656,944
65. Zachary Taylor ES	49,425 sf.			
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1959, 1989, 1990			
Doors				341,412
Electrical				1,331,427
Exterior Walls				153,732
Interior Finishes				1,375,681
Mechanical (HVAC)				1,005,924
Plumbing				838,103
Sewage				100,678
Sitework				1,693,429
Structural Components				119,886
Technology				33,698
Windows				340,131
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.		Eff. %	Cost Est.
1. Auburndale ES		59,966 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2006		
Electrical (Fire Alarm/Security)			99,450
2. Ballard HS		275,780 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1997		
Electrical (Fire Alarm/Security)			231,460
3. Fern Creek ES		64,845 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Electrical (Fire Alarm/Security)			73,074
4. King ES		67,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968, 1988		
Electrical (Fire Alarm/Security)			690,665
5. Klondike Lane ES		57,300 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Electrical (Fire Alarm/Security)			588,084
6. Lincoln Elementary Performing Arts School		99,005 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964		
Electrical (Fire Alarm/Security)			632,934
7. Luhr ES		46,943 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Electrical (Fire Alarm/Security)			481,788
8. Maupin ES		74,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Electrical (Fire Alarm/Security)			759,480
9. McFerran Prep Acad ES		160,000 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Electrical (Fire Alarm/Security)			1,562,076
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
Electrical (Fire Alarm/Security)			80,043
10. Middletown ES		56,523 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989		
Electrical (Security)			373,778
11. Newcomer Academy		97,164 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Electrical (Security)			596,418
12. Norton ES		62,025 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989		
Electrical (Fire Alarm/Security)			567,148
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm/Security)			69,431

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13. Olmsted Academy North		147,285 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970		
Electrical (Fire Alarm/Security)			1,530,233
14. Portland ES		55,565 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988		
Electrical (Fire Alarm/Security)			570,276
15. Price ES		53,339 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Electrical (Fire Alarm/Security)			547,431
16. Sanders ES		44,376 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967		
Electrical (Fire Alarm/Security)			455,442
17. Semple ES		73,440 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931		
Electrical (Fire Alarm/Security)			675,219
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
Electrical (Fire Alarm/Security)			78,514
18. Shacklette ES		57,755 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Electrical (Fire Alarm/Security)			464,617
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Electrical (Fire Alarm/Security)			128,136
19. Shelby ES		89,975 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Electrical (Fire Alarm/Security)			851,592
20. Trunnell ES		54,086 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Electrical (Fire Alarm/Security)			513,696
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm/Security)			41,402
21. Waller Williams Environmental		54,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974		
Electrical (Fire Alarm)			182,944
22. Waller Williams @ Riverport		9,200 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm/Security)			93,396
23. Watterson ES		52,105 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Electrical (Fire Alarm/Security)			534,766

24. Western HS	202,622 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975	
Electrical (Fire Alarm/Security)		2,176,282
25. Wheeler ES	53,443 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969	
Electrical (Fire Alarm/Security)		548,498

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. Bates Elementary School		38,748 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
2. Blake Elementary School		60,916 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
3. Blue Lick Elementary School		45,358 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
4. Bowen Elementary School		56,686 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
5. Camp Taylor Elementary School		58,936 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
6. Cane Run Elementary School		58,064 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
7. Chenoweth Elementary School		55,842 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
8. Coral Ridge Elementary School		53,751 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
9. Crums Lane Elementary School		61,350 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
10. Dunn Elementary School		51,816 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
11. Eisenhower Elementary School		56,195 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
12. Engelhard Elementary School		47,710 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
13. Fairdale Elementary School		64,726 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
14. Hite Elementary School		45,720 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
15. Jeffersontown Elementary School		69,309 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

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16. Johnsonstown Road Elementary School		46,556 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
17. Kenwood Elementary School		46,843 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
18. King Elementary School		67,295 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
19. Klondike Lane Elementary School		57,300 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
20. Laukhuf Elementary School		58,592 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
21. Layne Elementary School		50,740 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
22. Luhr Elementary School		46,943 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
23. Medora Elementary School		39,537 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
24. Middletown Elementary School		58,553 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
25. Mill Creek Elementary School		48,611 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
26. Minors Lane Elementary School		51,721 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
27. Norton Elementary School		60,724 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
28. Price Elementary School		53,339 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
29. Sanders Elementary School		44,376 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
30. Schaffner Traditional Elementary School		41,156 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
31. Shacklette Elementary School		44,709 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
32. Slaughter Elementary School		50,578 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
33. Smyrna Traditional Elementary School		42,827 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

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34. Trunnell Elementary School			54,086 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
35. Watterson Elementary School			52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	
36. Wheeler Elementary School			53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905	

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
Ernest Camp Edwards Central Office	30,570 sf.		
Major Renovation exception to include Chiller and Roofs older than 15 years			562,500
Lam Building	41,005 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classro			4,100,500
VanHoose Ed Center	113,798 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classro			11,379,800

				1,077,431,330
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