Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required school goals include the following:
 - o For elementary/middle school, these include proficiency, separate academic indicator, achievement gap, and, growth.
 - o For high school, these include proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

Explanations/Directions

Goal: Schools should determine long-term goals that are three to five year targets for each required school level indicator. Elementary/middle schools must address proficiency, separate academic indicator, achievement gap, and growth. High schools must address proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps that will occur to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the funding source(s) used to support (or needed to support) the improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and should indicate how Title I funds are utilized to carry out the planned activities.

1: Proficiency

Goal 1: By 2027, students scoring proficient/distinguished in Reading will increase from 24.9% to 50% and in Math from 18.1% to 43.1%

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: By 2022, students scoring	Plan strategically in the selection of best practice/	Teacher training in best practice/high yield strategies.	Analysis of lesson plans, walkthrough	State Assessment results IReady diagnostic results (teachers 3	Title I PPA
proficient/distinguished in READING will increase from 24.9% to 29.9%.	high yield instructional strategy usage within lessons.	Teacher training/retraining in Kagen and Thoughtful Ed. Strategies. Review/revisit best practices throughout the year.	data, and assessment results during PLCs and Curriculum, Instruction, and Assessment (CIA) committee meetings.	times during the year) PLC agendas/minutes (weekly) CIA agendas/minutes (monthly) Lesson plans (monthly) Walkthrough data (bi-weekly)	
	Plan for and implement active student engagement strategies.	Teacher training in active student engagement strategies and lessons. Review/revisit active engagement strategies throughout the year.	Analysis of lesson plans, walkthrough data, and assessment results during PLCs and Curriculum, Instruction, and Assessment (CIA) committee meetings.	State Assessment results IReady diagnostic results (teachers 3 times during the year) PLC agendas/minutes (weekly) CIA agendas/minutes (monthly) Lesson plans (monthly) Walkthrough data (bi-weekly)	Title I PPA
	Ensure that instructional modifications are made based on data (formative assessments).	Implementation of effective data collection efforts utilizing formative collection tools. Teacher training on data analysis and next steps.	Analysis of data collection efforts during PLCs and CIA meetings.	State Assessment results IReady diagnostic results (teachers 3 times during the year) PLC agendas/minutes (weekly) CIA agendas/minutes (monthly)	Title I PPA
Objective 2: By 2022, students scoring proficient/distinguished in MATH will increase from 18.1% to 23.1%.	Plan strategically in the selection of best practice/ high yield instructional strategy usage within lessons.	Teacher training in best practice/high yield strategies. Teacher training/retraining in Kagen and Thoughtful Ed. Strategies. Review/revisit best practices throughout the year.	Analysis of lesson plans, walkthrough data, and assessment results during PLCs and Curriculum, Instruction, and	State Assessment results IReady diagnostic results (teachers 3 times during the year) PLC agendas/minutes (weekly) CIA agendas/minutes (monthly) Lesson plans (monthly) Walkthrough data (bi-weekly)	Title I PPA

		Assessment (CIA) committee meetings.		
Plan for and implement active student engagement strategies.	Teacher training in active student engagement strategies and lessons. Review/revisit active engagement strategies throughout the year.	Analysis of lesson plans, walkthrough data, and assessment results during PLCs and Curriculum, Instruction, and Assessment (CIA) committee meetings.	State Assessment results IReady diagnostic results (teachers 3 times during the year) PLC agendas/minutes (weekly) CIA agendas/minutes (monthly) Lesson plans (monthly) Walkthrough data (bi-weekly)	Title I PPA
Ensure that instructional modifications are made based on data (formative assessments).	Implementation of effective data collection efforts utilizing formative collection tools. Teacher training on data analysis and next steps.	Analysis of data collection efforts during PLCs and CIA meetings.	State Assessment results IReady diagnostic results (teachers 3 times during the year) PLC agendas/minutes (weekly) CIA agendas/minutes (monthly)	Title I PPA

2: Separate Academic Indicator

Goal 2: By 2027, students scoring proficient/distinguished in Science will increase from 9.2% to 34.2% and students scoring proficient/distinguished in Writing will increase from 30.8% to 55.8%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: By 2022,	Plan strategically in the	Teacher training in best	Analysis of lesson	State Assessment results	Title I
students scoring	selection of best practice/	practice/high yield strategies.	plans, walkthrough	IReady diagnostic results (teachers 3	PPA
proficient/distinguished in	high yield instructional	Teacher training/retraining in Kagen	data, and assessment	times during the year)	
SCIENCE will increase from	strategy usage within lessons.	and Thoughtful Ed. Strategies.	results during PLCs and	PLC agendas/minutes (weekly)	
9.2% to 14.2%.		Review/revisit best practices	Curriculum,	CIA agendas/minutes (monthly)	
		throughout the year.	Instruction, and	Lesson plans (monthly)	
			Assessment (CIA)	Walkthrough data (bi-weekly)	
			committee meetings.		
	Plan for and implement	Teacher training in active student	Analysis of lesson	State Assessment results	Title I
	active student engagement	engagement strategies and lessons.	plans, walkthrough	IReady diagnostic results (teachers 3	PPA
	strategies.	Review/revisit active engagement	data, and assessment	times during the year)	
		strategies throughout the year.	results during PLCs and	PLC agendas/minutes (weekly)	
			Curriculum,	CIA agendas/minutes (monthly)	
			Instruction, and	Lesson plans (monthly)	
			Assessment (CIA)	Walkthrough data (bi-weekly)	
			committee meetings.		
	Ensure that instructional	Implementation of effective data	Analysis of data	State Assessment results	Title I
	modifications are made	collection efforts utilizing formative	collection efforts	IReady diagnostic results (teachers 3	PPA
	based on data (formative	collection tools. Teacher training on	during PLCs and CIA	times during the year)	
	assessments).	data analysis and next steps.	meetings.	PLC agendas/minutes (weekly)	
				CIA agendas/minutes (monthly)	
Objective 2: By 2022,	Plan strategically in the	Teacher training in best	Analysis of lesson	State Assessment results	Title I
students scoring	selection of best practice/	practice/high yield strategies.	plans, walkthrough	IReady diagnostic results (teachers 3	PPA
proficient/distinguished in	high yield instructional	Teacher training/retraining in Kagen	data, and assessment	times during the year)	
WRITING will increase from	strategy usage within lessons.	and Thoughtful Ed. Strategies.	results during PLCs and	PLC agendas/minutes (weekly)	
30.8 % to 35.8%.]	Review/revisit best practices	Curriculum,	CIA agendas/minutes (monthly)	
		throughout the year.	Instruction, and	Lesson plans (monthly)	
		,	,	Walkthrough data (bi-weekly)	

		Assessment (CIA) committee meetings.		
Plan for and implement active student engagement strategies.	Teacher training in active student engagement strategies and lessons. Review/revisit active engagement strategies throughout the year.	Analysis of lesson plans, walkthrough data, and assessment results during PLCs and Curriculum, Instruction, and Assessment (CIA) committee meetings.	State Assessment results IReady diagnostic results (teachers 3 times during the year) PLC agendas/minutes (weekly) CIA agendas/minutes (monthly) Lesson plans (monthly) Walkthrough data (bi-weekly)	Title I PPA
Ensure that instructional modifications are made based on data (formative assessments).	Implementation of effective data collection efforts utilizing formative collection tools. Teacher training on data analysis and next steps.	Analysis of data collection efforts during PLCs and CIA meetings.	State Assessment results IReady diagnostic results (teachers 3 times during the year) PLC agendas/minutes (weekly) CIA agendas/minutes (monthly)	Title I PPA

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: By 2022,	Employ a process to ensure	Teacher training in	Analysis of lesson	State Assessment results	Title I
Economically Disadvantaged	that teachers operate	recognizing/understanding the	plans, walkthrough	Formative/summative assessment	PPA
students scoring	socially/economically	social/economic situation of	data, and assessment	results	
proficient/distinguished in	responsive classrooms.	students; teacher training in	data during PLCs and	PLC agendas/minutes (weekly)	
READING and MATH will		strategies for teaching economically	Curriculum,	CIA agendas/minutes (monthly)	
increase from 22.3% to 27.3%		disadvantaged students;	Instruction, and	Lesson plans (monthly)	
and from 15.9% to 20.9%.		educational exploration	Assessment committee	Walkthrough data (bi-weekly)	
		opportunities throughout the	meetings.	Educational Exploration opportunity	
		school year.		schedule (teachers and administration	
				annually)	
Objective 2: By 2022, African	Employ a process to ensure	Teacher training in culturally	Analysis of lesson	State Assessment results	Title I
American students scoring	that teachers operate	responsive practices; educational	plans, walkthrough	Formative/summative assessment	PPA
proficient/distinguished in	culturally responsive	exploration opportunities	data, and assessment	results	
READING and MATH will	classrooms.	throughout the school year.	data during PLCs and	PLC agendas/minutes (weekly)	
increase from 22.6% to 27.6%			Curriculum,	CIA agendas/minutes (monthly)	
and from 12.9% to 17.9%.			Instruction, and	Lesson plans (monthly)	
			Assessment committee	Walkthrough data (bi-weekly)	
			meetings.	Educational Exploration opportunity	
				schedule (teachers and administration	
				annually)	

Objective 3: By 2022,	Employ a process to ensure	Teacher training in	Analysis of lesson	State Assessment results	Title I
Economically Disadvantaged	that teachers operate	recognizing/understanding the	plans, walkthrough	Formative/summative assessment	PPA
and, African American	socially/economically	social/economic situation of	data, and assessment	results	
students scoring	responsive classrooms.	students; teacher training in	data during PLCs and	PLC agendas/minutes (weekly)	
proficient/distinguished in		strategies for teaching economically	Curriculum,	CIA agendas/minutes (monthly)	
SCIENCE will increase from	Employ a process to ensure	disadvantaged students;	Instruction, and	Lesson plans (monthly)	
10% to 15% and 0% to 5%	that teachers operate	educational exploration	Assessment committee	Walkthrough data (bi-weekly)	
	culturally responsive	opportunities throughout the	meetings.	Educational Exploration opportunity	
	classrooms.	school year.		schedule (teachers and administration	
				annually)	

4: Growth

Goal 4: By 2026, the Growth rate for all students in READING and MATH will increase from 59.5 to 69.5.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: By 2022, the	Plan strategically in the	Teacher training in best	Analysis of lesson	State Assessment results	
Growth rate for all students	selection of best practice/	practice/high yield strategies.	plans, walkthrough	IReady diagnostic results (teachers 3	
in READING and MATH will	high yield instructional	Teacher training/retraining in Kagen	data, and assessment	times during the year)	
increase from 59.5 to 61.5.	strategy usage within lessons.	and Thoughtful Ed. Strategies.	results during PLCs and	PLC agendas/minutes (weekly)	
		Review/revisit best practices	Curriculum,	CIA agendas/minutes (monthly)	
		throughout the year.	Instruction, and	Lesson plans (monthly)	
			Assessment (CIA)	Walkthrough data (bi-weekly)	
			committee meetings.		
	Plan for and implement	Teacher training in active student	Analysis of lesson	State Assessment results	
	active student engagement	engagement strategies and lessons.	plans, walkthrough	IReady diagnostic results (teachers 3	
	strategies.	Review/revisit active engagement	data, and assessment	times during the year)	
		strategies throughout the year.	results during PLCs and	PLC agendas/minutes (weekly)	
			Curriculum,	CIA agendas/minutes (monthly)	
			Instruction, and	Lesson plans (monthly)	
			Assessment (CIA)	Walkthrough data (bi-weekly)	
			committee meetings.		
	Employ a process to ensure	Teacher training on learning targets	Analysis of lesson plans		
	that students have an	and success criteria; goal setting	and walkthrough data		
	understanding of learning	with and self-assessment	during PLCs and CIA		
	expectations.	opportunities for students.	committee meetings.		

5: Transition Readiness

Goal 5 (State your transition readiness goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

6: Graduation Rate

Goal 6 (State your graduation rate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Other (Optional)

Goal 7 (State your separate goal.):

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:
Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for
underperforming subgroups?
Response:
Identification of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to
underperformance, and how identified resource inequities will be addressed.
Response:

Targeted Subgroups and Eviden	ce-Based Interventions:
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Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity? Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Response:

Evidence-based Activity	Evidence Citation	Uploaded in eProve
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	\boxtimes

Additional Actions That Address the Causes of Consistent	y Underperfor	ming Subgr	oups Of Students
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Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into eProve. Specific directions regarding the documentation requirements can be found in the "Documenting Evidence under ESSA" resource available on KDE's Evidence-based Practices website.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in eProve
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	