Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

Operational Definitions

Goal: Long-term three to five year targets based on the required school level goals. Elementary/middle schools must have goals for proficiency, separate academic indicator, achievement gap, and growth. High schools must have goals for proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective: Short-term target to be attained by the end of the current academic year. There can be multiple objectives for each goal.

Strategy: An approach to systematically address the process, practice, or condition that the school will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes listed below or another established improvement approach (i.e. *Six Sigma, Shipley, Baldridge, etc.*).

Activity: Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

Key Core Work Processes: A series of processes identified by the Kentucky Department of Education that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

- KCWP 1: Design and Deploy Standards
- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy

- KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Support
- KCWP 6: Establishing Learning Culture and Environment

Measure of Success: Criteria that shows the impact of the work. The measures may be quantitative or qualitative, but are observable in some way.

Progress Monitoring: Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals.

Funding: Local, state, or federal funds/grants used to support (or needed to support) the improvement initiative.

Requirements for Building an Improvement Plan

- There are six (6) required district goals: proficiency, separate academic indicator, achievement gap, graduation rate, growth, and transition readiness.
- The required school goals include the following:
 - o For elementary/middle school, these include: proficiency, separate academic indicator, achievement gap, and, growth.
 - o For high school, these include: proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

Explanations/Directions

Goal: Include long-term three to five year targets based on the required school level goals. Elementary/middle schools must have goals for proficiency, separate academic indicator, achievement gap, and growth. High schools must have goals for proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Include short-term targets to be attained by the end of the current academic year. There can be multiple objectives for each goal.	An approach to systematically address the process, practice, or condition that the school will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes listed above or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Include actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that shows the impact of the work. The measures may be quantitative or qualitative, but are observable in some way.	Discuss the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals. Progress monitoring ensures that plans are being revisited and an opportunity to determine whether the plan is working.	List the funding source(s) used to support (or needed to support) the improvement initiative.

1: Proficiency Goal

Goal 1: By May 2022, North Park will demonstrate an increase in percent proficient and distinguished students as measured by iReady scores for Kindergarten students. Additionally, students going to each Next School will increase the percent of students on grade level or above by 10%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 By May 2022, there will be an increase in percent proficient and distinguished Kindergarten students in Reading. NPES Overall - 22% to 32%	KCWP1	Ensure monitoring measures are in place to support high fidelity in teaching to the standards, by way of peer observations, formal and informal observations, classroom data/running records, and standards mastery checks. • Title I School Wide Program	Walkthroughs, Observation documents, fidelity checks Principal, Asst. Principal	January-May 2022	Title I PPA
Meadow View 20%-30% Radcliff 23%-33% Woodland 22%-32% Vine Grove 29%-39%		Ensure that curricular delivery and assessment measures provide for all pertinent information needs of students.	Walkthroughs, Observation documents, fidelity checks Teachers, Special Education Teachers	January-May 2022	Title I
	KCWP2	Develop a clearly defined RtI school/district-wide process with applicable checklist(s) and documentation tools, including such information as service frequency, intervention programs/strategies, goal measurement, and progress monitoring checks • KSI/MTSS district process Ensure ongoing professional	RtI /MTSS data reviews in Data Chats Counselor, Instructional Coach/KSI Teacher Growth Plans, Student	January-May 2022 January-May 2022	PPA PPA
		development in the area of best practice/high yield instructional strategies to aid in curricular	gains,		

adjustments when students fail to	Behavior referral data,	
adjustments when students fail to		
meet mastery.	classroom	
Professional Learning	walkthroughs,	
Opportunities-		
individualized PD, Swivl self		
-observation and reflection,	Principal	
PLC meetings		
 Technology to be used with 		
professional learning		
activities for classroom		
teachers to improve		
classroom instructional		
practices and reflection on		
instruction which will result		
in increased student		
outcomes. (swivl)		
Orton Gillingham		
Multi Sensory Learning		
Strategies		
Technology resources		
Picture Perfect Science		
Kagan Strategies		
Elevate Strategies		
Book Studies		
Classroom Cross Visits		
Ensure that curricular delivery and		
-		
assessment measures provide for all		
pertinent information needs for		
students.		
Use classroom assessment data to inform too shor's		
data to inform teacher's		
instructional decisions.		
(Orton Gillingham		
Multi Sensory Learning NPROM 11		
Strategies, NPES Math		
Assessment, ESGI testing,		
iReady)		
 Use collection of assessment 		
artifacts to inform next steps		
for individual students and		

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		groups of students. (running			
		records, ESGI, iReady, writing			
		samples, etc.)			
		Ensure item analysis methods are			
		occurring within PLCs to evaluate			
		instructional effectiveness and			
		determine if instructional			
		adjustments are needed, and if so,			
		what those adjustments.			
		 Increase collaboration in data 			
		analysis and student progress			
		towards standards mastery,			
		including identification of			
		students in need of			
		intervention supports.			
		 Create a fluid and systemic 			
		functionality enabled by solid			
		academic planning, schedule			
		creation, and collegial			
		participation in PLCs to			
		enhance and promote a			
		culture of/for learning.			
		Implement formal and informal			
		processes that teachers and students			
		utilize to gather evidence to directly			
		improve the learning of students			
		assessed.			
		 ESS/KSI/MTSS monitoring 			
		Data chats			
		Utilize knowledge of best			
		practice/high yield instructional			
		strategies to aid in curricular			
		adjustments when students fail to			
		meet mastery.			
		use of effective teaching			
		strategies for all students			
		Kinesthetic learning			
		• Early Numeracy Strategies -			
		KCM			
		Orton Gillingham			
		• Orton diffinglialli	<u> </u>	<u> </u>	

		Multi Sensory Learning			
		Strategies)			
	KWPC3	Develop a progress monitoring	KSI Data Review at PLC	January-May 2022	PPA
		system to monitor standards mastery	Data Chats		
		for each student			
		 ESGI - Literacy Skills 	Counselor,		
		continuum, Kindergarten	Instructional		
		Skills, NPES Math	Coach/KSI, Principal,		
		Assessment, KSI/MTSS,	Assistant Principal		
		Enrichment/Intervention			
		groupings/schedule, iReady			
		Develop a tracking system for	KSI Data Review at PLC	January-May 2022	PPA
		monitoring of student achievement	Data Chats		
		progress by learning target and by	C 1		
		standard. • Create and monitor a "Watch	Counselor,		
		 Create and monitor a "Watch (Cusp) List" for students 	Instructional		
		performing below proficiency.	Coach/KSI, Principal, Assistant Principal		
		performing below proficiency.	Assistant Finicipal		
	KWPC4	Ensure that formative, interim,	KSI Data Review at PLC	January-May 2022	PPA
		summative assessment results, as	Data Chats		
		well as universal screener data, are			
		used appropriately to determine	All Teachers, Counselor,		
		tiered intervention needs.	Principal, Assistant		
		Data chats, PLCs	Principal		
		Utilize a protocol and	KSI Process		PPA
		monitoring/documentation tool for			
		tiered intervention movement	All Teachers, Counselor,		
		considerations. Establish	Principal, Assistant		
		communication protocols for parents/guardians regarding	Principal, KSI Teacher		
		placement and progress in			
		intervention support systems.			
		• KSI process			
Objective 2	KCWP1	*	Walkthroughs,	January-May 2022	Title I
By May 2022, there will be		place to support high fidelity in	Observation documents,		PPA
an increase in percent		teaching to the standards, by way of	fidelity checks		
proficient and distinguished		peer observations, formal and			
Kindergarten students in		informal observations, classroom			
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NPES Overall - 18% to 28%		data/running records, and standards mastery checks.	Principal, Asst. Principal		
Meadow View 16%-26%		Title I School Wide Program	Timespai		
Radcliff 13%-23%					
Woodland 17%-27%					
Vine Grove 28%-38%					
		Ensure that curricular delivery and assessment measures provide for all pertinent information needs of students. • Walkthroughs, Observations • Title I, ESS, ESL • KSI /MTSS monitoring process • ESGI assessment/monitoring tool	Walkthroughs, Observation documents, fidelity checks Teachers, Special Education Teachers	January-May 2022	Title I
	KCWP2	Develop a clearly defined RtI school/district-wide process with applicable checklist(s) and documentation tools, including such information as service frequency, intervention programs/strategies, goal measurement, and progress monitoring checks • KSI/MTSS district process	RtI data reviews in Data Chats Counselor, Instructional Coach/KSI Teacher	January-May 2022	PPA
		Ensure ongoing professional development in the area of best practice/high yield instructional strategies to aid in curricular adjustments when students fail to meet mastery. • Professional Learning Opportunities- individualized PD, Swivl self -observation and reflection, PLC meetings	Growth Plans, Student gains, Behavior referral data, classroom walkthroughs, Principal, Assistant Principal	January-May 2022	PPA

KCWP2	Technology to be used with professional learning activities for classroom teachers to improve classroom instructional practices and reflection on instruction which will result in increased student outcomes. (swivl) Orton Gillingham Multi Sensory Learning Strategies Technology resources Picture Perfect Science Kagan Strategies Elevate Strategies Elevate Strategies Book Studies Classroom Cross Visits Ensure that curricular delivery and assessment measures provide for all pertinent information needs for students. Use classroom assessment data to inform teacher's instructional decisions. (Orton Gillingham Multi Sensory Learning Strategies, NPES Math Assessment, ESGI testing, iReady) Use collection of assessment artifacts to inform next steps for individual students and groups of students. (running records, ESGI, iReady, writing samples, etc.)	Data reviewed at Data Chats All Teachers, Counselor, Principal, Assistant Principal	January-May 2022
	Ensure item analysis methods are occurring within PLCs to evaluate instructional effectiveness and	PLC minutes- Name and Need, Lesson Plans, KSI Data reviews	January-May 2022

	adjustments are needed, and if so, what those adjustments. Increase collaboration in data analysis and student progress towards standards mastery, including identification of students in need of intervention supports. Create a fluid and systemic functionality enabled by solid academic planning, schedule creation, and collegial participation in PLCs to enhance and promote a culture of/for learning.	Counselor, Instructional Coach/KSI, Principal, Assistant Principal		
	Implement formal and informal processes that teachers and students utilize to gather evidence to directly improve the learning of students assessed. • ESS/KSI/MTSS monitoring • Data chats	Monthly Review of KSI folders, Counselor, Instructional Coach/KSI, Principal, Assistant Principal	January-May 2022	
	Utilize knowledge of best practice/high yield instructional strategies to aid in curricular adjustments when students fail to meet mastery. • use of effective teaching strategies for all students • Kinesthetic learning • Early Numeracy Strategies - KCM • Orton Gillingham • Multi Sensory Learning Strategies)	Classroom Walkthroughs, observations Teachers, Principal, Assistant Principal	January-May 2022	
KWP	Develop a progress monitoring system to monitor standards mastery for each student • ESGI - Literacy Skills continuum, Kindergarten	KSI Data Review at PLC Data Chats Counselor, Instructional	January-May 2022	

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	Skills, NPES Math	Coach/KSI, Principal,	
	Assessment, KSI/MTSS,	Assistant Principal	
	Enrichment/Intervention		
	groupings/schedule, iReady		
	Develop a tracking system for	KSI Data Review at PLC	January-May 2022
	monitoring of student achievement	Data Chats	
	progress by learning target and by		
	standard.	Counselor,	
	 Create and monitor a "Watch 	Instructional	
	(Cusp) List" for students	Coach/KSI, Principal,	
	performing below proficiency.	Assistant Principal	
	personang seron proneroney.	110015tant 11111cipai	
KWPC4	Ensure that formative, interim,	KSI Data Review at PLC	January-May 2022
	summative assessment results, as	Data Chats	
	well as universal screener data, are		
	used appropriately to determine	All Teachers, Counselor,	
	tiered intervention needs.	Principal, Assistant	
	Data chats, PLCs	Principal	
	Utilize a protocol and	KSI Process	
	monitoring/documentation tool for		
	tiered intervention movement	All Teachers, Counselor,	
	considerations. Establish	Principal, Assistant	
	communication protocols for	Principal, KSI Teacher	
	parents/guardians regarding		
	placement and progress in		
	intervention support systems.		
	KSI /MTSS process		

2: Separate Academic Indicator

Goal 2: We are a Kindergarten only school. This does not apply- Reading and Math goals are in Goal 1.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

3: Achievement Gap

Goal 3: North Park will demonstrate an increase in the percent of proficient students in Reading and Math based on iReady scores of students with disabilities May 2022.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 By May 2022, the number of students with disabilities meeting grade level will increase 10% in Reading and Math.	KWPC 4	Ensure that formative, interim, summative assessment results as well as universal screener data are used appropriately to determine tiered intervention needs. Progress monitoring and ESGI/Lit. First assessment data will be used to determine students that are not making adequate progress.	Growth on Assessments, Special Education Teachers, Regular Education Teachers	January 2022, March 2022	No funding required
		Special education teachers will work with classroom teachers to prioritize standards, develop assessments as well as modified lessons and track individual student progress on the district tracking sheet.	Lesson plans, monitoring Special Education teachers, regular education partners		No funding required
Objective 2					

4: Growth

Goal 4:70% of Kindergarten students will make a minimum of one year's growth in Reading as measured by the Literacy Continua (Phonological Awareness and Phonics).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP1	Ensure monitoring measures are in			
By May 2022, 70% of		place to support high fidelity in			
students in Kindergarten will		teaching to the standards, by way of			
master the Kindergarten		peer observations, formal and			
Skills on the District		informal observations, classroom			
Foundational Literacy Skills		data/running records, and standards			
_		mastery checks.			
Continua.		Title I School Wide Program			
		Ensure that curricular delivery and			
		assessment measures provide for all			
		pertinent information needs of			
		students.			
		Walkthroughs, Observations			
		• Title I, ESS, ESL			
		KSI/MTSS monitoring			
		process			
		process			
	KWPC2	Develop a clearly defined MTSS			
		school/district-wide process with			
		applicable checklist(s) and			
		documentation tools, including such			
		information as service frequency,			
		intervention programs/strategies,			
		and progress monitoring checks			
		MTSS district process			
		Ensure ongoing professional			
		development in the area of best			
		practice/high yield instructional			
		strategies to aid in curricular			
		adjustments when students fail to			
		meet mastery.			
		Professional Learning			
		Opportunities- individualized			
		PD, Swivl self			

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	students in need of	
	intervention supports.	
	Create a fluid and systemic	
	functionality enabled by solid	
	academic planning, schedule	
	creation, and collegial	
	participation in PLCs to	
	enhance and promote a	
	culture of/for learning.	
	Implement formal and informal	
	processes that teachers and students	
	utilize to gather evidence to directly	
	improve the learning of students	
	assessed.	
	Data chats	
	 ESS/MTSS monitoring 	
	Utilize knowledge of best	
	practice/high yield instructional	
	strategies to aid in curricular	
	adjustments when students fail to	
	meet mastery.	
	• use of effective teaching	
	strategies for all students	
	Kinesthetic / Multi-Sensory	
	learning	
	Orton Gillingham Literacy	
	strategies and process	
KWPC3	Develop a progress monitoring	
	system to monitor standards mastery	
	for each student	
	ESGI - Literacy First	
	continuum, Kindergarten	
	Skills,MTSS	
	Intervention, Enrichment	
	Groups, iReady	
	Create and monitor a "Watch (Cusp)	
	List" for students performing below	
	proficiency.	
KWPC4	Utilize a protocol and	
NVVFU4	monitoring/documentation tool for	
	momornig/ uocumentation tool ioi	

	tiered intervention movement		
	considerations. Establish		
	communication protocols for		
	parents/guardians regarding		
	placement and progress in		
	intervention support systems.		
	 MTSS/KSI process 		
	Ensure that formative, interim,		
	summative assessment results, as		
	well as universal screener data, are		
	used appropriately to determine		
	tiered intervention needs.		
	 Data chats, PLCs 		

5: Transition Readiness

Goal 5: We are a Kindergarten only school. This does not apply.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

6: Graduation Rate

Goal 6 (State your graduation rate goal.):n/a

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Other (Optional)

Goal 7 (State your separate goal.):n/a

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2	jective 2				

Special Considerations for Targeted Support and Improvement (TSI) Schools

TSI schools must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components Of Turnaround Leadership Development And Support:
Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups? Response:
Identification Of Critical Resources Inequities:
Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed. Response:

Targeted Subgroups and Evidence-Base	ed Interventions:	
evidence-based practice(s) will the school inco	by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). Surporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the nented with fidelity? Complete the table below to document the evidence that supports the Activities outlined in this plan. Addit of evidence.	<u>ė</u>
Response:		
Evidence-based Activity	Evidence Citation	Uploaded in eProve
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	\boxtimes
		•
Additional Actions That Address The C	auses Of Consistently Underperforming Subgroups Of Students	
	v the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the cause	s of

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school's turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices and requirements can be found on the Kentucky Department of Education's Evidence-based Practices website. While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into eProve. Specific directions regarding the documentation requirements can be found in the "Documenting Evidence under ESSA" resource available on KDE's Evidence-based Practices website.

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in eProve
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	