

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. **No separate Schoolwide Program Plan is required.**

Requirements for Building an Improvement Plan

- The required school goals include the following:
 - For elementary/middle school, these include proficiency, separate academic indicator, achievement gap, and, growth.
 - For high school, these include proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

Explanations/Directions

Goal: Schools should determine long-term goals that are three to five year targets for each required school level indicator. Elementary/middle schools must address proficiency, separate academic indicator, achievement gap, and growth. High schools must address proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
<p>Schools should determine short-term objectives to be attained by the end of the current academic year. There can be multiple objectives for each goal.</p>	<p>Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. <i>Six Sigma, Shipley, Baldrige, etc.</i>).</p>	<p>Describe the actionable steps that will occur to deploy the chosen strategy. There can be multiple activities for each strategy.</p>	<p>List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.</p>	<p>Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.</p>	<p>List the funding source(s) used to support (or needed to support) the improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and should indicate how Title I funds are utilized to carry out the planned activities.</p>

1: Proficiency

Goal 1 By 2025, students scoring proficient/distinguished in Reading will increase from 63.6% to 73.5% and in math from 64.1 % to 73.9 %.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Objective 1 By 2022, students scoring P/D in Reading will increase from 63.6 to 65.3 %.	KCWP2	Ensure ongoing professional development in the area of best practice/ high yield instructional strategies to aid in curricular adjustments when students fail to meet mastery. (PD presentations, classroom visits, coaching, etc.)	All teachers and Administrators	KSA data I-READY data PLC's On going formative assessment	\$5,000
	KCWP 3	Ensure time analysis methods are occurring within PLC's to evaluate instructional effectiveness and determine if instructional adjustments are needed, and if so, what adjustments	All teachers and Administrators	KSA data, I-READY data, PLC's, On going formative assessment	
Objective 2: By 2022, students scoring P/D in Math will increase from 64.1 % to 65.7%.	KCWP 2	Plan strategically in the selection of high yield instructional strategy usage within lessons	All teachers and Administrators	KSA data, I-READY data, PLC's, On going formative assessment	
		Plan for and implement active student engagement strategies	All teachers and Administrators		
	KCWP 3	Ensure that formative assessment practices allow students to understand where they are going, where they currently are, and how they can close the gap.	All teachers and Administrators	On-going formative assessment	

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2: Separate Academic Indicator

Goal 2: By 2025, students scoring proficient/distinguished in Science will increase from 57.4% to 69%; from 68.5 to 77.1% in Social Studies, and from 74 to 81.1 % in Writing.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: By 2022 SCIENCE - To increase the number of students scoring at Proficient or above from 57.4 to 59.3% on the KDE metric.	KCWP 2	Plan Strategically in the selection of high yield instructional strategy usage within lessons; high quality science materials such as mystery science, TCI Science	All teachers, Admin., PLC & other meeting agendas, observation, feedback	On-going formative assessment	\$2,000
	KCWP 3	Vertical Science Planning, Elementary Science Cohort	All Teachers, Admin, PLC & other committee mtgs., reflection		
Objective 2: By 2022, Students scoring proficient/distinguished in On Demand Writing will increase from 74 % to 75.2%	KCWP2	Instructional Coaching from district ISD, Vertical use of 4-square writing organizer	Walkthrough data , Class level assessment data	On-going formative assessment	
Objective 3: By 2022, Students scoring P/D in Social Studies will increase from 68.5% to 70 %				On-going formative assessment	

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
3A Objective 1 (Reading) By 2022, LTE gap students(F/R Lunch) scoring P/D in Reading will increase from 47.8% to 50.2% 3A Objective 2 (Math) By 2022, LTE gap students (F/R Lunch) scoring P/D in Math will increase from 53.3% to 55.4%	KCWP 2	Using research-based programs, i-Ready, Lexia, etc. for reading interventions	All teachers and administrators, MTSS teachers, PLC agendas, Observation feedback	On- going formative assessment, KSA data, i-Ready data, PLC's	
		Ensure that all assessments evolve from high-quality content standards	All teachers and administrators, PLC agendas, Observation feedback	On- going formative assessment, KSA data, i-Ready data, PLC's	
	KCWP 2	Maintain grade level support for teacher-student ratio	Walkthrough data , Class level assessment data , individual student growth reports	On- going formative assessment, KSA data, i-Ready data, PLC's	Title 1 Funds
		<td>KCWP 2</td> <td>Create/use formative and summative assessments that are aligned to the standard</td> <td>Walkthrough data , Class level assessment data , individual student growth reports</td> <td></td> <td></td>	KCWP 2	Create/use formative and summative assessments that are aligned to the standard	Walkthrough data , Class level assessment data , individual student growth reports
3B Objective 1: By 2022, Students with Disabilities scoring P/D in Reading will	KCWP 2	Ensure that all assessments evolve from high-quality content standards	All teachers and administrators, PLC agendas, Observation feedback	On-going formative assessment, KSA data, i-Ready data, PLC's	

increase from 57.1% to 59.1%. 3B Objective 2: By 2022, Students with disabilities scoring P/D in Math will increase from 47.6% to 50%.		Maintain grade level support for teacher-student ratio	Walkthrough data , Class level assessment data , individual student growth report	On-going formative assessment, KSA data, i-Ready data, PLC's	Title 1 Funds
	KCWP 2	Plan Strategically in the selection of high yield instructional strategy usage within lessons;	Walkthrough data , Class level assessment data , individual student growth report	Formative assessment, KSA data, i-Ready data, PLC's	

4: Growth

Goal 4: By 2025, Lincoln Trail Elementary will increase the Growth Indicator from 50.0 to 60.0.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: By 2022, students scoring proficient/distinguished in reading will increase from 63.6% to 64.4.	KCWP 2	Ensure ongoing professional development in the area of best practice/ high yield instructional strategies to aid in curricular adjustments when students fail to meet mastery. (PD presentations, classroom visits, coaching, etc.)	All teachers and Administrators	Formative assessment, KSA data, i-Ready data, PLC's	2,000.00
		Plan strategically in the selection of high yield instructional strategy usage within lessons	All teachers and Administrators		
	KCWP 3	Ensure time analysis methods are occurring within PLC's to evaluate instructional effectiveness and determine if instructional adjustments are needed, and if so, what adjustments	All teachers and Administrators	Formative assessment, KSA data, i-Ready data, PLC's	500.00
		Ensure ongoing professional development in the area of assessment	All teachers and Administrators		1,000.00
Objective 2: By 2022 students scoring P/D in Math will increase from 64.1% to 65.9%.	KCWP 2	Ensure ongoing professional development in the area of best practice/ high yield instructional strategies to aid in curricular adjustments when students fail to meet mastery. (PD presentations, classroom visits, coaching, etc.)	All teachers and Administrators	Formative assessment, KSA data, i-Ready data, PLC's	2,000.00

5: Transition Readiness

Goal 5 (State your transition readiness goal.):					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

6: Graduation Rate

Goal 6 (State your graduation rate goal.):					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

7: Other (Optional)

Goal 7 (State your separate goal.):					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2					

Special Considerations for Targeted Support and Improvement (TSI) including Additional Targeted Support and Improvement (ATSI) Schools

TSI schools (including ATSI schools) must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components of Turnaround Leadership Development and Support:

Consider: How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?
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Response:

Identification of Critical Resources Inequities:

Consider: Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.

Response:

Targeted Subgroups and Evidence-Based Interventions:

Consider: Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity? Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Response:

Evidence-based Activity	Evidence Citation	Uploaded in eProve
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	<input checked="" type="checkbox"/>
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Additional Actions That Address the Causes of Consistently Underperforming Subgroups Of Students

Consider: Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

Response:

Blank response area for describing the process used to review the learning culture and additional actions.

Special Considerations for Comprehensive Support and Improvement (CSI) Schools

Schools identified for Comprehensive Support and Improvement (CSI) must complete the CSIP process and meet all applicable deadlines while identified for Comprehensive Support and Improvement (CSI). Following the completion of the school audit, CSI schools must revise their CSIP to account for the improvement priorities identified by the audit team. The newly revised CSIP, referred to as a Turnaround Plan, must include the following items: (1) evidence-based interventions to be utilized to increase student performance and address the critical needs identified in the school audit, (2) a comprehensive list of persons and entities involved in the turnaround efforts and the specific roles each shall play in the school’s turnaround process, and (3) a review of resource inequities, which shall include an analysis of school level budgeting to ensure resources are adequately channeled towards school improvement (703 KAR 5:280). Each of the three aforementioned requirements must be embedded throughout the CSIP document. Once the CSIP has been revised, the turnaround plan must be submitted to the LEA for approval before it is submitted to the Commissioner of Education for final approval.

Evidence-based Practices

The Every Student Succeeds Act (2015) created new expectations for evidence-based decision making at school and district levels. More specific information regarding evidence-based practices and requirements can be found on the Kentucky Department of Education’s [Evidence-based Practices website](#). While evidence documentation in the CSIP is only required for schools identified for Targeted Support and Improvement (TSI) and Comprehensive Support and Improvement (CSI), KDE encourages all school leaders to review evidence related to new programs, practices, or interventions being implemented in the school. In addition to documenting the evidence below, TSI and CSI schools are expected to upload a description of their evidence review process, the findings of their evidence review, and a discussion of the local implications into eProve. Specific directions regarding the documentation requirements can be found in the “[Documenting Evidence under ESSA](#)” resource available on KDE’s [Evidence-based Practices website](#).

Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.

Evidence-based Activity	Evidence Citation	Uploaded in eProve
Train staff to implement inductive teaching strategies.	Hattie, J. (2009). Visible Learning: a synthesis of over 800 meta-analyses relating to achievement. Routledge: New York, NY.	<input checked="" type="checkbox"/>
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