

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES				PSC PROPERTY TAXES			
	FY2022	FY2021	FY2020	FY2019	FY2022	FY2021	FY2020	FY2019
July	112	-	9	885	912,068	1,204,634	1,018,905	96,523
August	3,868	842	-	530	568,992	-	3,786	151,477
September	1,636	1,584	-	-	498,795	671,459	868,735	298,010
October	25,005,097	43,054,488	46,637,999	22,652,921	440	1,523,772	3,110	790,929
November	43,111,329	19,028,786	12,186,081	30,074,155	287,686	151	3,841	162,693
December	1,113,438	1,747,485	1,005,518	2,005,477	765,245	43,516	118,916	489
January	-	4,030,851	2,839,671	3,595,811	-	860,045	44,516	163,514
February	-	529,406	838,329	599,164	-	230	-	670,966
March	-	213,563	480,243	192,688	-	-	641,510	531,701
April	-	412,439	187,244	234,072	-	1,311,410	11,690	1,363,354
May	-	177,002	263,818	266,428	-	130,603	84	1,536
June	-	4,652	77,643	2,858	-	137,689	36,949	335,580
Reclassification	-	578,411	12,147	123,233	-	49,177	518	9,438
TOTALS	\$ 69,235,480 91%	\$ 69,779,509 100%	\$ 64,528,702	\$ 59,748,222	\$ 3,033,227	\$ 5,932,686	\$ 2,752,560	\$ 4,576,210
BUDGET	\$ 75,872,091	\$ 69,925,310	\$ 65,120,056	\$ 60,757,800	\$ 4,319,810	\$ 3,804,008	\$ 3,752,532	\$ 3,069,398

MONTH	OMITTED TAXES				DELINQUENT TAXES			
	FY2022	FY2021	FY2020	FY2019	FY2022	FY2021	FY2020	FY2019
July	167,649	159,272	-	-	56,379	122,000	56,687	58,575
August	-	-	113,797	91,701	45,543	54,431	29,133	23,641
September	-	-	-	-	256,842	25,793	182,599	152,475
October	280,038	-	-	38,312	400	153,212	12,509	57,494
November	-	194,417	60,925	-	1,596	9,244	1,420	21,408
December	-	-	-	-	6,318	4,468	3,650	258
January	-	-	326,822	-	-	5,918	13,324	5,072
February	-	203,466	-	192,767	-	3,198	6,540	3,701
March	-	-	-	-	-	163	21,010	202
April	-	-	267,947	-	-	3,262	120,307	327
May	-	-	-	62,913	-	463,152	5,156	30,348
June	-	-	-	-	-	84,703	16,108	106,503
TOTALS	\$ 447,687	\$ 557,155	\$ 769,491	\$ 385,693	\$ 367,077	\$ 929,544	\$ 468,443	\$ 460,004
BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE				DISTILLED SPIRITS			
	FY2022	FY2021	FY2020	FY2019	FY2022	FY2021	FY2020	FY2019
July	684,784	461,018	287,829	330,272	-	-	-	-
August	342,564	595,172	562,933	542,012	-	-	-	-
September	351,311	296,981	292,807	271,429	-	-	-	-
October	476,007	301,558	280,218	322,899	-	-	-	-
November	349,511	516,354	425,120	350,164	-	-	-	-
December	318,376	303,593	250,878	254,242	-	-	-	-
January	-	297,321	448,671	250,141	-	-	-	-
February	-	488,642	325,958	395,750	-	2,093	-	-
March	-	372,627	644,767	754,131	-	-	2,455	1,509
April	-	631,879	427,778	191,551	-	-	-	-
May	-	1,311,439	870,696	1,200,262	-	-	-	-
June	-	323,104	240,087	323,811	-	-	-	-
Reclassification	-	(228,970)	(285,810)	(247,005)	17	17	0	-
TOTALS	\$ 2,522,552	\$ 5,670,718	\$ 4,771,932	\$ 4,939,659	\$ 17	\$ 2,110	\$ 2,455	\$ 1,509
BUDGET	\$ 4,806,898	\$ 4,955,823	\$ 4,740,264	\$ 4,326,395	\$ 2,111	\$ 2,437	\$ 1,512	\$ 1,167

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund