# CONCRETE STREETS

DESCRIPTION:	Annual maintenance of concrete pavement throughout City.	
START DATE:	On-going	
EST. COMPLETION:	On-going	
BUDGET:	\$165,000	
DEPT:	Street	
MONTHLY CHGS:	Crew continues to repair concrete slabs and curb on Dickey Dr. from Scherm Rd. to Surrey Dr. E. Paving crew continues to repair concrete slabs and curb on College Dr. from Royal Dr. to Imperial PI.	
FIRE STATION #2 RENOVATION		

#### **DESCRIPTION:** Renovation to the Station to address the additional staff covering the Highway 54 area and consisting of remodeling the daytime area, and expanding the nighttime area of the station, as well as adding training space and equipping the station to address future expansion of the 54 corridor. March 2021 START DATE: **EST. COMPLETION:** July 2022 \$1,000,000 BUDGET: DEPT: Administration/ Fire Department MONTHLY CHGS: Work continues on this remodel, with all major items on order and no major supply chain issues expected at this point in the project. Interior demolition is nearing completion, and both exterior and interior portions will begin to move into the rebuilding phase by the end of next week. Construction on this project began on November 11, 2021.

# JACK C. FISHER MAINTENANCE BUILDING

DESCRIPTION:	Maintenance Building Replacement
START DATE:	February 2021
EST. COMPLETION:	January 2022
CONST. COST	\$420,000
DEPT:	Engineering
MONTHLY CHGS:	The contractor is working on completing final interior items including electrical, lighting, grid ceiling, and fixtures.

## NORTHWEST NRSA

DESCRIPTION: START DATE: EST. COMPLETION: BUDGET: DEPT: MONTHLY CHGS: Revitalization of the northwest area of Owensboro May 2021 June 2025 \$8 Million Community Development The Northwest NRSA is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Pood and Texas Avenue

the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in spring 2022. There are 183 addresses included in this project. We are currently taking suggestions for the neighborhood naming. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

#### Applications Received:

Existing Homeowner Rehab Grant – 35 Down Payment Assistance Commercial Façade Grant – 8 Homebuyer Grant / City New Build – 2 Rental Rehab Grant – 41 50/50 Demo Grant Single Family New Construction - 1 Single Family Rehab – 4 Demolition - 1

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$852,139	\$2,206,716	\$3,058,855

### PAVING PROGRAM

DESCRIPTION:	Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE:	On-going
EST. COMPLETION:	On-going
BUDGET	\$2 Million
DEPT:	Engineering & Street Depts.
MONTHLY CHGS:	The fall 2021 paving list is complete. Below is the 2022 spring paving list.

Street	Begin	End	Status
E 4 <sup>th</sup> Street	JR Miller Blvd	DCMS "Y"	RWRA repairing storm sewers
E 3 <sup>rd</sup> Street	Frederica Street	JR Miller Blvd	Service contractor repair storm sewers
Martin Way	W 2 <sup>nd</sup> Street	Wandering Lane	
Deer Trail	Martin Way	End	
W 7 <sup>th</sup> Street	Crabtree Ave	Castlen Street	
George Street	W 7 <sup>th</sup> Street	McClarty Ave	
River Road	Ebach Street	W 2 <sup>nd</sup> Street	
Ebach Street	River Road	CSX RR Tracks	
Hickman Ave	W 9 <sup>th</sup> Street	W 12 <sup>th</sup> Street	
W 9 <sup>th</sup> Street	Omega Street	Pennbrooke Ave	
Mill Run	Yewells Landing W	End	
Yewells Landing W	Yewells Landing N	Southeastern Pkwy	
Yewells Landing N	Yewells Landing W	Yewells Landing E	
Briarcliff Trace	End	End	
Heritage Cove	Briarcliff Trace	End	
Treehaven Bend	Copper Creek Dr	End	
Crescent Hills Dr	KY 298	City Limits	
Wathens Xing	O'Bryan Blvd	End	
Cascade Pointe	McIntire Xing	End	
McCreary Ave	Ford Ave	Griffith Ave	
Rachel Place	Mohawk Drive	Ottawa Drive	
Citation Ave	Venetian Way	Westview Drive	
Iron Leige	Citation Ave	End	
Westview Drive	Citation Ave	Clarke Drive	
Windsor Ave	Griffith Ave	Ford Ave	
Crescent Ave	Windsor Ave	Lewis Lane	
Fleming Ave	Crescent Ave	Ford Ave	

# POLICE TRAINING BUILDING

DESCRIPTION:	New Police Training Building at the Gun Range to replace the current modular police training classroom with a modern conventional constructed building to provide the resources necessary to properly train all OPD personnel.
START DATE:	August 2020
EST. COMPLETION:	March 2022
BUDGET:	\$900,000
DEPT:	Administration/OPD
MONTHLY CHGS:	This project hit a delay due Covid-19. With the entire crew just now returning to full duty and moving forward with the remaining foundation, plumbing, and underground electrical work underway in preparation for the foundation slab. This building should start taking shape by the end of January.

# TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.	
START DATE:	Dec 8, 2016	
EST. COMPLETION: DEPT:	Dec 1, 2036 or when approved caps are met Administration	
MONTHLY CHGS:	Administration \$291,459.33 has been received from the State for 2018 tax activity and \$723,272.10 for 2019 tax activity. The City has requested reimbursement in amount of \$624,870.83 for 2020 activity. We typically receive the reimbursement in October. The MDA and amended LPA were approved August 4, 2020, which started the activation period, January 1, 2020, for reimbursement to G.W. Development and RWRA, on a quarterly basis.	
TAX INCREMENT FINANCING		

#### TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION:	State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.
START DATE: EST. COMPLETION: DEPT: MONTHLY CHGS:	Dec 8, 2016 Dec 1, 2036 or when approved caps are met Administration \$498,392.51 has been received from the State for 2018 tax activity and
	\$505,954.41 for 2019 tax activity. The City has requested reimbursement in amount of \$494,344.37 for 2020 activity. We typically receive the reimbursement in October.

# TRANSIENT BOAT DOCK DESIGN

DESCRIPTION:	Brandstetter Carroll is working to complete the design for a 500' transient boat dock on the Ohio River just west of the Pier. This dock would accommodate boaters traveling up and down the Ohio with the ability for overnight docking, fuel, electric, water, and sewage facilities.
START DATE:	August 2021
EST. COMPLETION:	February 2022
DESIGN COST:	\$343,290
DEPT:	Administration/Engineering
MONTHLY CHGS:	We have submitted this project for a \$1.5M BIG Grant, which will be announced in April of 2022. Geotechnical soil borings, site survey, and environmental Phase 1 and Phase 2 are complete. Coordination is ongoing with the permitting agencies (Army Corp of Engineers, Division of Water, and Coast Guard). The design plans for the 500' Dock Facility should be completed by the end of February 2022.