

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Dec-19	Dec-20	Dec-21	FY20	FY21	FY22
Schools	\$ 3,358	\$ 4,068	\$ 18,488	\$ 28,436	\$ 22,382	\$ 79,038
	129.75	145.25	634.25	1,082.00	804.25	2,733.00
IGNITE	\$ 881	\$ 115	\$ 577	\$ 2,161	\$ 2,066	\$ 2,322
	32.75	4.50	25.25	78.00	84.00	93.75
A.C. E.	\$ 7	\$ -	\$ -	\$ 444	\$ 398	\$ 153
	0.25	-	-	14.25	11.50	4.00
Maintenance	\$ -	\$ 1,098	\$ 1,053	\$ 1,464	\$ 2,189	\$ 1,980
	-	38.50	34.75	40.50	73.75	61.50
Operations	\$ -	\$ 150	\$ -	\$ -	\$ 416	\$ -
	-	5.00	-	-	14.25	-
District Administration	\$ 16	\$ -	\$ -	\$ 651	\$ 519	\$ 33
	0.50	-	-	22.00	16.25	1.00
Finance	\$ -	\$ 86	\$ -	\$ 976	\$ 684	\$ 548
	-	3.00	-	32.25	22.50	17.25
Transportation	\$ 16,847	\$ 19,042	\$ 24,785	\$ 152,675	\$ 148,806	\$ 118,442
Office & Garage	146.75	102.25	137.25	1,302.50	881.00	770.75
Field trip hours	421.25	533.25	608.00	3,934.50	4,129.75	2,974.25
Human Resources	\$ 126	\$ 1,469	\$ 67	\$ 1,826	\$ 3,460	\$ 4,636
	4.50	47.75	1.50	64.00	112.50	142.25
Technology Services	\$ -	\$ 138	\$ -	\$ 4,380	\$ 207	\$ 1,461
	-	2.50	-	88.25	3.75	26.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 312	\$ 29	\$ 524
	-	-	-	7.00	1.25	11.25
Food Service	\$ -	\$ -	\$ -	\$ 4,292	\$ 3,012	\$ 3,032
	-	-	-	141.25	113.00	110.00
TOTALS	\$ 21,235	\$ 26,166	\$ 44,970	\$ 194,049	\$ 181,156	\$ 209,137
	735.75	882.00	1,441.00	6,685.25	6,154.75	6,835.00