JEFFERSON COUNTY BOARD OF EDUCATION SCHOOL ALLOCATION STANDARDS FOR USAGE IN FY 2022-23 January 11, 2022

I. OPERATIONAL SUPPLIES (SECTION 6): 702 KAR 3:246(6)(1)

For FY 2022-23, Jefferson County Public Schools will allocate to each council a per-pupil amount based on prior year ADA or new-year enrollment projection, whichever is greater. The per-pupil amount for all schools will be established once the Base SEEK amount is established in the state's biennial budget in accordance with 702 KAR 3:246, Section 6, Item 1.

Specifically: "School councils shall receive a minimum allocation of three and one-half (3 ½) percent of the statewide guaranteed base funding level for Support Education Excellence in Kentucky (SEEK) based on prior year final average daily attendance."

For FY 2021-22, the Base SEEK was \$4,000; therefore, the **Section 6 per pupil funding amount was \$140**. The initial school allocations will be based upon upcoming FY enrollment projections until the prior year ADA becomes available.

The District will also adjust this allocation in August based on new enrollment projections provided by JCPS Demographics. In this manner, each school is guaranteed to receive this allocation of the greater of the prior year average daily attendance or the enrollment projections provided to Finance.

II. SUPPLEMENTARY OPERATIONAL CODES TO SUPPORT TECHNOLOGY IMPLEMENTATION & TEXTBOOKS/INSTRUCTIONAL SUPPLIES

In recognition of the increased reliance on technology to provide best instructional practices -- and the subsequent social space to utilize technology-- the District will provide an **additional operational budget standard to schools** with enrollments greater than 250 students the following:

\$10,000 for technology hardware,

\$10,000 for technology supplies and

\$10,000 for furniture/fixtures.

Additionally, the District will provide **each school an additional \$35 per pupil for textbooks** or other instructional supplies needs.

III. NON-INSTRUCTIONAL OPERATIONAL CODES

The District will continue to analyze the adequacy of the non-instructional operational codes in accordance with 702 KAR 3:246, Section 6, Item 3.

Specifically: "Allocations for operating expenses, including utilities, or health and safety requirements of schools shall not be included in the allocations required by Sections 4, 5, 6, or 8 of this administrative regulation or this section. If funds are given to a school for these purposes, the funds shall be distributed in a separate fashion."

This regulation is fulfilled by the Jefferson County Board of Education by allocations provided in non-flex codes ending in 900XA. Custodial and building supplies are centralized and are covered by the JCPS Operations division and the department of Property Management and Maintenance.

IV. FEE WAIVER

At-Risk Fee Waiver will be allocated directly to a specific code, XXX1022 0675 900XA, identified for the school and the SBDM council. This allocation is determined by the number of the students who qualify for Free or Reduced Lunch at a rate of \$25 per pupil for elementary, \$30 per pupil for middle school, and \$36 per pupil for high school.

V. SECTION 7 (702 KAR 3:246) AND AIS/CSI/TSI

For FY 2022-23, Section 7 funds in JCPS schools will be distributed in accordance with the regulation alternative in 702 KAR 3:246 subsection C.

Specifically: "For specific instructional purposes based on student needs identified by the board from desegregated data. Money provided under this paragraph shall only be used by the council to address only the identified needs."

More specifically, Section 7 will provide for the following for JCPS schools:

- Support of a Mental Health Practitioner at all schools
- Assistance from an Academic Instructional Coach
- Additional support of an ECE Implementation Coach to facilitate ARC meetings and processes pertaining to IEPs
- District summer learning programs for JCPS students.

Those schools identified by the Kentucky Department of Education as Comprehensive School Improvement (CSI) or Targeted School Improvement (TSI) shall receive additional support as well. The CSI and TSI schools are identified jointly in JCPS as **Accelerated Improvement Schools (AIS)**. The additional supports for these schools include: (a) additional resources as a component of the Student-Weighted Staffing Formula as flexible focus funds to be directed by council, (b) five special professional development days, and (c) stipends to retain quality certified instructional staff.

VI. BUDGET CYCLE AND SAFETY NET

The initial staffing levels provided at the onset of the budget cycle in February preceding the budgetary year will be based upon the Jefferson County Board of Education standards provided herein fulfilling the March 1st statutory deadline. In March, schools can then submit their requested changes of staff, based upon SBDM decisions, to Finance. There will be an August adjustment based upon changes in enrollment projections fulfilling the statutory deadline of September 15th. The August adjustments will be both staffing and operational dollars.

A **Safety Net** exists for the benefit of schools in our staffing formula for the 5th Day Count. The Safety Net pertains only to loss of staffing allocation in August and equates to a maximum "hold harmless" of **0.5** classroom teacher allocation due to lower actual enrollment in August relative to projected enrollment from the initial March allocation. There is no Safety Net provision for Instructional Assistants, Itinerant Teachers nor Section 6 Operational allocations. The safety net does not apply if there was no net decrease in classroom teachers at the 5th Day Count. For elementary schools, the Kindergarten and Grades 1-5 enrollment adjustments in August will be added together to determine if the school is eligible for a safety net.

VII. STUDENT-WEIGHTED STAFFING FORMULA (FY 2022-2023) FOR CLASSROOM TEACHERS

Equity Goal for School Allocations

Create an equitable funding formula to meet the challenges of high poverty school students and staff.

Equity Strategy

To support the increased needs of high poverty school students and staff, JCPS uses the JCPS Needs Index to categorize four tiers for differentiated funding. **Tier I** represents the standard allocation for schools with the lowest relative student needs according to the JCPS Needs Index. **Tier II** represents moderate-need schools. **Tier II** represents high-need schools. **Tier IV** represents maximum-need schools relative to other JCPS schools.

JCPS Needs Index

The JCPS Needs Index has been well established for nearly a decade and has consistently demonstrated a strong correlation with academic achievement needs of children and schools:

JCPS Needs Index = 0.5 (%FRL) + 0.3 (%Mobility) + 0.15 (%ECE) + 0.05 (%ELL)

Definitions

- Free or Reduced Lunch: Students who qualify for educational benefits for either free or reduced lunch.
- **Mobility**: Students who move JCPS residence after the start-of-year headcount. Due to the fluid nature of this mobility index, the JCPS Needs Index is calculated using the prior three-year average.
- **ECE**: Students who meet any ECE disability category.
- ELL: Students who qualify for ELL services.

ELEMENTARY – Kindergarten through 5th Grade – The teacher allocation will be based on the following Elementary School Staffing Formula and student-to-teacher ratios:

Staffing formula Kindergarten = (Kindergarten enrollment)/24, rounded to nearest 0.5 Staffing formula Grades 1-5 = (Grades 1-5 enrollment)/divisor, rounded to nearest 0.5

Tier	Description	JCPS Needs Index –	Gr 1-5	Formula Divisor for
Level		ELEM	Student-to-	Gr 1-5 Classroom Teacher
			Teacher Ratio	Allocation
Tier I	Lowest relative school need	<34	24.0:1	24.0
	(Standard Allocation)			
Tier II	Moderate school need	34-41.9	23.5:1	23.5
Tier III	High school need	42-47.9	23.0:1	23.0
Tier IV	Maximum school need	48+	22.0:1	22.0

MIDDLE – Sixth through Eighth Grade – The teacher allocation will be based on the following Middle School Staffing Formula and student-to-teacher ratios (rounded to nearest 0.1):

Staffing formula = (General Ed enrollment)*7/divisor + (Self Contained enrollment)*3/divisor

Tier	Description	JCPS Needs Index -	Student-to-	Formula Divisor for
Level		MS	Teacher Ratio	Classroom Teacher
				Allocation
Tier I	Lowest relative school need	<35	26.0 to 1	156
	(Standard Allocation)			
Tier II	Moderate school need	35-39.9	25.5 to 1	153
Tier III	High school need	40-44.9	24.7 to 1	148
Tier IV	Maximum school need	45+	23.3 to 1	140

HIGH –Ninth through Twelfth Grade – The teacher allocation will be based on the following High School Staffing Formula and student-to-teacher ratios (rounded to nearest 0.1):

Staffing formula = (General Ed enrollment)*7/divisor + (Self Contained enrollment)*3/divisor

Tier	Description	JCPS Needs Index -	Student-to-	Formula Divisor for
Level		HS	Teacher Ratio	Classroom Teacher
				Allocation
Tier I	Lowest relative school need	<36	26.0 to 1	156
	(Standard Allocation)			
Tier II	Moderate school need	36-40.9	25.5 to 1	153
Tier III	High school need	41-45.9	24.7 to 1	148
Tier IV	Maximum school need	46+	24.3 to 1	146

VIII. ELEMENTARY - STANDARD ALLOCATIONS FOR NON-TEACHER STAFF

STANDARD ALLOCATION DETAILS FY 2022-2023

ALL ELEMENTARY SCHOOLS-

- Principal (220 days): All schools receive 1.0 Principal.
- Assistant Principals (215 days): School enrollment <250 receive 0; 250+ receive 1.0 AP.
- **School Counselor (195 days):** District administrative support (non-flex) for school counselors: School enrollment <250 receive 0.5; enrollment 250+ receive 1.0; 660+ receive 2.0.
- Librarian (194 days): All schools with a stand-alone library receive 1.0 Librarian.
- Library Media Clerk (6.5 hrs/185 days): Schools with enrollment 250+ receive 0.5; 400+ receive 1.0.
- School Secretary I (8 hrs/220 days): School enrollment <250 receive 0.5; 250+ receive 1.0.
- School Bookkeeper I (8 hrs/215 days): School enrollment <250 receive 0.5; 250+ receive 1.0.
- School Clerk (8 hrs/187 days): School enrollment <250 receive 0; 250+ receive 1.0.
- Lunchroom/Office Assistant (6.5 hrs/182 days): School enrollment 250+ receive 1.0; 500+ receive 2.0.
- Instructional Assistant (6.5 hrs/187 days): Schools with enrollment 250+ receive 1.0.
- Instructional Assistant 5 Yr Old (6.5 hrs/187 days): Equals the number of allocated Classroom Teachers 5 Yr Old.
- New for FY 2022-2021 supplementary supports for schools with enrollment > 250:
 - Library Media Clerk (increase to 1.0 at 400 instead of 660).
 - Lunchroom Office Assistant (increase to 2.0 at 500).
 - **1.0 Mental Health Practitioner** (all schools in Add-On)
 - 1.0 ECE Implementation Coach (all schools in Add-On)

INCREASED SCHOOL NEED ALLOCATIONS-

- Weighted Per Pupil Classroom Teacher Staffing Formula (Section VII of this document).
- Tier III & IV schools allocated an additional 1.0 ISSM for climate and culture support.
- Tier IV schools allocated an additional 1.0 Resource Teacher for academic support.

IX. MIDDLE SCHOOLS STANDARD ALLOCATIONS FOR NON-CLASSROOM STAFF

STANDARD ALLOCATION DETAILS FY 2022-2023

ALL MIDDLE SCHOOLS-

- Principal (220 days): All schools receive 1.0 Principal.
- Assistant Principals (215 days): School enrollment <250 receive 0; 250+ receive 1.0 AP; 450+ receive 2.0; 700+ receive 3.0; 1250+ receive 4.0.
- **School Counselor (215 days):** District administrative support (non-flex) for school counselors: School enrollment <250 receive 0.5; enrollment 250+ receive 1.0; 450+ receive 2.0; 700+ receive 3.0.
- Librarian (194 days): All schools with a stand-alone library receive 1.0 Librarian.
- Library Media Clerk (6.5 hrs/185 days): Schools with enrollment 400+ receive 1.0 Library Media Clerk.
- School Secretary I (8 hrs/220 days): School enrollment <250 receive 0.5; 250+ receive 1.0.
- School Bookkeeper I (8 hrs/215 days): School enrollment <250 receive 0.5; 250+ receive 1.0.
- Records Clerk (8 hrs/187 days): School enrollment <400 receive 0; 400+ receive 1.0.
- School Clerk (8 hrs/187 days): School enrollment <250 receive 0; 250+ receive 1.0; 900+ receive 2.0; 1300+ receive 3.0.
- New for FY 2022-2021 supplementary supports for schools with enrollment > 250:
 - 1.0 Transition Center teacher to support academic transition needs of students.
 - o **1.0 Resource Teacher** for STC to manage one-to-one district goal.
 - 1.0 In-School Security Monitor (ISSM) for culture and climate support.
 - 1.0 Mental Health Practitioner (all schools in Add-On)
 - 1.0 ECE Implementation Coach (all schools in Add-On)

INCREASED SCHOOL NEED ALLOCATIONS-

- Schools have the choice of either classroom teachers allocated based on Weighted Per Pupil
 Classroom Teacher Staffing Formula (Section VII of this document) <u>Or</u> Middle School Team Support

 Formula with district Add-On support.
- Tier II, III & IV schools receive an additional 1.0 ISSM for school culture and climate support.
- Tier IV schools receive an additional 1.0 Resource Teacher for academic support.

X. HIGH SCHOOLS STANDARD ALLOCATIONS FOR NON-CLASSROOM STAFF

STANDARD ALLOCATION DETAILS FY 2022-2023

ALL HIGH SCHOOLS-

- **Principal (260 days):** All schools receive 1.0 Principal.
- Assistant Principals (215 days): School enrollment <250 receive 0; 250+ receive 1.0 AP; 450+ receive 2.0; 700+ receive 3.0; 1250+ receive 4.0.
- School Counselor (215 days): District administrative support (non-flex) for school counselors: School enrollment <250 receive 0.5; enrollment 250+ receive 1.0; 450+ receive 2.0; 700+ receive 3.0; 1000+ receive 4.0; 1250+ receive 5.0; 2000+ receive 6.0.
- Librarian (194 days): All schools with a stand-alone library receive 1.0 Librarian.
- **Library Media Clerk (6.5 hrs/185 days):** Schools with enrollment 400+ receive 1.0 Library Media Clerk (increase to 2.0 when enrollment >1200).
- School Secretary II (8 hrs/260 days): School enrollment <450 receive 0.5; 450+ receive 1.0.
- School Bookkeeper II (8 hrs/220 days): School enrollment <450 receive 0.5; 450+ receive 1.0.
- Secondary School Records Clerk (8 hrs/187 days): School enrollment <450 receive 0; 450+ receive 1.0.
- Secondary School Ordering/Receiving Clerk (8 hrs/215 days): School enrollment 450+ receive 1.0.
- Secondary School Attendance Clerk (8 hrs/195 days): School enrollment <450 receive 0; 450+ receive 1.0; 1400+ receive 2.0.
- School Clerk (8 hrs/190 days): School enrollment <300 receive 0; 300+ receive 1.0.
- School Clerk (6.5 hrs/187 days): School enrollment <300 receive 0; 300+ receive 1.0; 450+ receive 2.0.
- New for FY 2022-2021 supplementary supports for schools with enrollment > 250:
 - 1.0 Resource Teacher for STC to manage one-to-one district goal for schools with enrollment 500+.
 - 2.0 In-School Security Monitor (ISSM) per school for culture and climate support for schools with enrollment 500+.
 - 1.0 Library Media Clerk (increase to 2.0 enrollment 1200+).
 - 1.0 Attendance Clerk (increase to 2.0 if enrollment 1400+).
 - **1.0 Mental Health Practitioner** (all schools in Add-On)
 - 1.0 ECE Implementation Coach (all schools in Add-On)

INCREASED SCHOOL NEED ALLOCATIONS-

- Weighted Per Pupil Classroom Teacher Staffing Formula (Section VII of this document).
- Tier II, III, and IV schools allocated 1.0 Resource Teacher and 2.0 ISSM.
- Tier III & IV schools allocated an additional 1.0 ISSM for climate and culture support.
- Tier IV schools allocated an additional 1.0 Resource Teacher for academic support.

APPENDIX I: ALLOCATION REFERENCE TABLES

		Counselors – Move to Add-On Allocation												
Enrollment	<251	250+	450+	660+	700+	1000+	1250+	2000+						
High School	0.5	1.0	2.0		3.0	4.0	5.0	6.0						
Middle School	0.5	1.0	2.0		3.0									
Elementary	0.5	1.0		2.0										

	Assista	nt Prin	cipals		
Enrollment	<251	250+	450+	700+	1250+
High School	0.5	1.0	2.0	3.0	4.0
Middle School	0.5	1.0	2.0	3.0	4.0
Elementary		1.0			

Library	Media	Clerk	
Enrollment	250+	400+	1200+
High School		1.0	2.0
Middle School		1.0	
Elementary	0.5	1.0	

Reso	ource Te	achers (Total)	
Enrollment	Tier I	Tier II	Tier III	Tier IV
High School	1.0	2.0	2.0	3.0
Middle School	1.0	1.0	1.0	2.0
Elementary				1.0

In-School	Securit	y Monit	ors (Tota	al)
Enrollment	Tier I	Tier II	Tier III	Tier IV
High School	2.0	4.0	5.0	5.0
Middle School	1.0	2.0	2.0	2.0
Elementary			1.0	1.0

APPENDIX II: STUDENT-WEIGHTED STAFFING FORMULA FOR CLASSROOM TEACHERS

JCPS Needs Index

Tier	Description	ELEMENTARY	MIDDLE	HIGH
Level		JCPS Needs Index	JCPS Needs Index	JCPS Needs Index
Tier I	Lowest relative school need	<33	<34	<35
	(Standard Allocation)			
Tier II	Moderate school need	33-41.9	34-39.9	35-40.9
Tier III	High school need	42-47.9	40-44.9	41-45.9
Tier IV	Maximum school need	48+	45+	46+

Student-to-Teacher Ratio

Tier Level	Description	GR K Student-to- Teacher Ratio	ELEMENTARY GR 1-5 Student-to- Teacher Ratio	MIDDLE Student-to- Teacher Ratio	HIGH Student-to- Teacher Ratio
Tier I	Lowest relative school need (Standard Allocation)	24 : 1	24.0 : 1	26.0 : 1	26.0 : 1
Tier II	Moderate school need	24:1	23.5 : 1	25.5 : 1	25.5 : 1
Tier III	High school need	24:1	23.0 : 1	24.7 : 1	24.7 : 1
Tier IV	Maximum school need	24:1	22.0 : 1	23.3 : 1	24.3 : 1

APPENDIX III: JCPS NEEDS INDEX CALCULATION FOR EACH SCHOOL FY 2022-2023

	r s									_							_	_							
	JCPS Needs Index 3-Yr Avg Mobility	13.0	21.1	21.4	21.7	23.1	38.4	38.3	38.2	38.9	40.0	40.1	41.5	43.0	43.1	44.4	45.9	46.0	48.4	47.8	50.1	<35	35-40.9	41-45.9	46+
,	JCPS Needs Index 18-19 Mobility	12.9	21.2	21.5	22.0	23.5	38.5	38.4	38.3	39.1	40.2	40.4	41.8	43.5	43.7	45.7	46.7	46.7	49.1	48.3	52.1	Tier I	Tier II	Tier III	Tier IV
	JCPS Needs Index 19-20 Mobility	12.9	21.0	21.6	21.9	23.0	38.4	38.8	38.8	39.3	40.0	40.4	42.2	43.4	43.7	44.8	46.2	46.3	48.7	49.0	50.4				
	JCPS Needs Index20-21 Mobility	13.2	21.0	21.1	21.1	22.6	38.3	37.6	37.6	38.3	39.9	39.6	40.5	42.0	41.9	45.8	44.7	45.2	47.3	46.0	47.8				
	Mobility 3- Yr Avg	1.5	6.0	3.6	5.3	4.0	1.4	5.4	8.7	7.2	1.3	5.5	8.7	8.9	10.1	10.9	10.4	10.6	10.3	14.1	13.3				
Ä	% Mobility 2018-19 (JCPS	1.2	1.4	4.0	6.3	5.5	1.9	5.7	8.9	8.0	1.8	6.4	9.6	10.8	12.1	15.1	13.1	12.7	12.9	15.9	20.0				
DS IND	% Mobility 2019-20	1.3	0.7	4.4	6.2	4.0	1.3	7.2	10.6	8.4	1.3	6.5	11.2	10.2	12.1	12.1	11.6	11.4	11.3	18.2	14.4				
PS NEE	% Mobility 2020-21 (JCPS)	2.1	0.7	2.5	3.3	5.6	1.1	3.2	6.5	5.3	8.0	3.7	5.4	9.6	6.2	5.4	6.5	7.8	6.7	8.2	9.6				
0 1	2020- (DE)									6		_	LO.	6	LO.	9	6		_						
오	% ELL 202(0.7	0.3	2.0	3.5	0.9	2.1	2.0	9.1	15.9	9.2	13.7	15.6	16.9	16.6	16.6	18.9	3.4	30.8	5.7	1.7				
HIGH SCHOOL JCPS NEEDS INDEX	*	2.9 0.7	1.9 0.3	6.0 2.0	8.4 3.5	5.3 0.9	8.1 2.1	11.3 2.0	14.5 9.1	8.9 15.	4.6 9.2	10.6 13.	11.3 15.	13.7 16.	13.5 16.	12.5 16.	12.7 18.	14.8 3.4	13.5 30.8	20.2 5.7	23.0 1.7				
нісн scho	% ECE 2020- 21 (KDE)				8.4																				
нідн ѕсно	% FRL 2020- % ECE 2020- 21 (KDE) 21 (KDE)	1 2.9	1.9	6.0	8.4	0 5.3	3 8.1	11.3	14.5	8.9	4.6	10.6	11.3	8 13.7	4 13.5	12.5	12.7	9 14.8	4 13.5	5 20.2	1 23.0				
нідн ясно	C % FRI 2020- % ECE 2020- 21 (KDE) 21 (KDE)	45.9 24.1 2.9	46.7 41.0 1.9	45.9 38.6 6.0	38.4 37.3 8.4	34.0 42.0 5.3	65.8 73.3 8.1	44.8 69.7 11.3	58.6 66.0 14.5	63.8 69.2 8.9	92.4 77.0 4.6	48.9 72.4 10.6	65.6 72.8 11.3	63.8 74.8 13.7	71.5 74.4 13.5	67.6 76.9 12.5	69.9 79.8 12.7	46.8 80.9 14.8	79.4 83.4 13.5	79.8 80.5 20.2	67.3 85.1 23.0				
нідн ясно	% SOC 2020- % FRI 2020- % ECE 2020- 21 21 (KDE) 21 (KDE)	Manual High 45.9 24.1 2.9	Male High 46.7 41.0 1.9	Ballard High 45.9 38.6 6.0	Eastern High 38.4 37.3 8.4	Atherton High 34.0 42.0 5.3	Butler Traditional High 65.8 73.3 8.1	Pleasure Ridge Park Hig 44.8 69.7 11.3	Jeffersontown High 58.6 66.0 14.5	Fern Creek High 63.8 69.2 8.9	Central High Magnet 92.4 77.0 4.6	Fairdale High 48.9 72.4 10.6	Moore School 65.6 72.8 11.3	Southern High 63.8 74.8 13.7	Waggener High 71.5 74.4 13.5	Seneca High 67.6 76.9 12.5	Doss High 69.9 79.8 12.7	Valley High 46.8 80.9 14.8	Iroquois High 79.4 83.4 13.5	Western High 79.8 80.5 20.2	Shawnee 67.3 85.1 23.0				
онов новн	% SOC	A1 Manual High 45.9 24.1 2.9	A1 Male High 46.7 41.0 1.9	A1 Ballard High 45.9 38.6 6.0	A1 Eastern High 38.4 37.3 8.4	A1 Atherton High 34.0 42.0 5.3	A1 Butler Traditional High 65.8 73.3 8.1	A1 Pleasure Ridge Park Hig 44.8 69.7 11.3	A1 Jeffersontown High 58.6 66.0 14.5	A1 Fern Creek High 63.8 69.2 8.9	A1 Central High Magnet 92.4 77.0 4.6	A1 Fairdale High 48.9 72.4 10.6	A1 Moore School 65.6 72.8 11.3	A1 Southern High 63.8 74.8 13.7	A1 Waggener High 71.5 74.4 13.5	A1 Seneca High 67.6 76.9 12.5	A1 Doss High 69.9 79.8 12.7	A1 Valley High 46.8 80.9 14.8	A1 Iroquois High 79.4 83.4 13.5	A1 Western High 79.8 80.5 20.2	A1 Shawnee 67.3 85.1 23.0				
нідн	% SOC	Manual High 45.9 24.1 2.9	Male High 46.7 41.0 1.9	Ballard High 45.9 38.6 6.0	Eastern High 38.4 37.3 8.4	Atherton High 34.0 42.0 5.3	Butler Traditional High 65.8 73.3 8.1	Pleasure Ridge Park Hig 44.8 69.7 11.3	Jeffersontown High 58.6 66.0 14.5	Fern Creek High 63.8 69.2 8.9	Central High Magnet 92.4 77.0 4.6	Fairdale High 48.9 72.4 10.6	Moore School 65.6 72.8 11.3	Southern High 63.8 74.8 13.7	Waggener High 71.5 74.4 13.5	Seneca High 67.6 76.9 12.5	H A1 Doss High 69.9 79.8 12.7	Valley High 46.8 80.9 14.8	H A1 Iroquois High 79.4 83.4 13.5	H A1 Western High 79.8 80.5 20.2	H A1 Shawnee 67.3 85.1 23.0				
нідн	% SOC	A1 Manual High 45.9 24.1 2.9	A1 Male High 46.7 41.0 1.9	A1 Ballard High 45.9 38.6 6.0	A1 Eastern High 38.4 37.3 8.4	A1 Atherton High 34.0 42.0 5.3	A1 Butler Traditional High 65.8 73.3 8.1	A1 Pleasure Ridge Park Hig 44.8 69.7 11.3	A1 Jeffersontown High 58.6 66.0 14.5	A1 Fern Creek High 63.8 69.2 8.9	A1 Central High Magnet 92.4 77.0 4.6	A1 Fairdale High 48.9 72.4 10.6	A1 Moore School 65.6 72.8 11.3	A1 Southern High 63.8 74.8 13.7	A1 Waggener High 71.5 74.4 13.5	A1 Seneca High 67.6 76.9 12.5	A1 Doss High 69.9 79.8 12.7	A1 Valley High 46.8 80.9 14.8	A1 Iroquois High 79.4 83.4 13.5	A1 Western High 79.8 80.5 20.2	A1 Shawnee 67.3 85.1 23.0				

	JCPS Needs Index 3-Yr Avg Mobility	20.5	26.0	27.6	27.6	29.9	35.8	36.6	38.7	38.9	37.7	39.6	40.5	40.3	40.9	42.6	44.4	45.9	48.8	48.1	50.2	50.9	52.0	<34	34-39.9	40-44.9	45+
	JCPS Needs Index 18-19 Mobility	20.5	26.1	27.7	27.7	29.5	36.3	36.7	38.1	38.8	39.0	40.2	40.6	41.3	41.9	43.3	44.9	47.5	50.1	50.4	51.5	51.6	53.1	Tier I	Tier II	Tier III	Tier IV
	JCPS Needs Index 19-20 Mobility	20.6	26.4	28.3	28.5	31.2	36.6	36.7	39.8	40.5	36.6	39.6	40.7	40.6	40.8	43.4	44.5	45.0	48.4	47.6	50.2	51.3	52.2				
	JCPS Needs Index20-21 Mobility	20.5	25.6	26.8	26.7	29.0	34.5	36.2	38.1	37.4	37.6	38.9	40.0	39.0	39.9	41.1	43.7	45.0	48.0	46.3	48.8	49.7	20.8				
	3-Yr Avg Mobility	1.5	2.4	7.2	7.1	8.9	10.0	3.9	3.7	7.8	6.2	7.5	9.9	7.3	9.7	9.8	8.9	10.5	9.5	10.9	10.7	6.6	13.6				
	% Mobility 2018-19 (JCPS)	1.4	2.7	9.7	7.4	5.4	11.7	4.4	1.8	9.7	10.4	9.6	7.2	10.7	11.1	12.2	9.8	16.1	13.7	18.5	15.2	12.5	17.2				
INDEX	% Mobility 2019-20 (JCPS)	1.6	3.6	9.5	8.6	11.2	12.6	4.5	7.5	13.0	2.4	9.7	7.4	8.4	7.4	12.3	7.2	7.7	8.1	9.4	10.8	11.2	14.3				
S NEEDS	% Mobility 2020-21 (JCPS)	1.4	1.0	4.4	4.1	3.9	5.7	2.7	1.9	2.9	5.9	5.2	5.1	2.9	4.3	4.9	4.6	7.7	8.9	4.8	6.1	6.1	9.4				
00L JCP	% ELL 2020- 21 (KDE)	8.0	1.3	2.8	2.3	7.0	2.5	8.8	1.6	8.0	3.5	9.4	3.0	5.8	15.3	3.9	18.3	6.7	22.1	10.6	21.5	28.8	6.4				
ᇹ	20-		8	10.7	10.0	9.1	16.2	7.7	9.5	13.4	13.1	ıÇ.	٥.	15.4	11.0	14.5	13.4	19.4	8.0	13.6	15.0	19.7	.2				
DLE S	% ECE 202	2.7	5.3	11	Ä	61	1	_	0,	1	ä	16.5	9.2	ï	1							1	16.2				
MIDDLES	*	39.3 2.7	48.9 5.3	47.4				67.6	72.1	68.3 1	67.4 13	68.8 16.	73.9 9.2	71.0	72.4	74.6	78.8	78.8	87.3	84.5	87.3	87.0	90.4 16				
MIDDLES	% FRL 2020- 21 (KDE)	45.8 39.3 2.7							1				•	0	4		58.0 78.8	52.6 78.8		62.4 84.5	78.2 87.3	_	4				
MIDDLE SCHOOL JCPS NEEDS INDEX	0- % FRL 2020- 21 (KDE)	45.8	52.5 48.9	52.3 47.4	63.8 47.8	51.1 52.3	53.5 60.5	73.4 67.6	69.9	58.8 68.3	53.0 67.4	59.4 68.8	54.2 73.9	60.4 71.0	73.7 72.4	54.6 74.6	28.0	52.6	70.7 87.3	62.4	78.2	74.4 87.0	58.6 90.4				
MIDDLE S	% SOC 2020- % FRI 2020- 21 (KDE) 21 (KDE)		48.9	47.4	47.8	52.3	60.5	9'29	72.1	68.3	67.4	8.89	73.9	71.0	72.4	74.6			87.3			87.0	90.4				
MIDDLE S	SCHOOL % SOC 2020- % FRL 2020- 21 (KDE) 21 (KDE)	Barret Traditional Middle 45.8	Jefferson County Traditional 52.5 48.9	Crosby Middle 52.3 47.4	Meyzeek Middle 63.8 47.8	Noe Middle 51.1 52.3	Kammerer Middle 53.5 60.5	Western Middle School for th 73.4 67.6	Johnson Traditional Middle 69.9 72.1	Ramsey Middle 58.8 68.3	Highland Middle 53.0 67.4	Westport Middle 59.4 68.8	Farnsley Middle 54.2 73.9	Carrithers Middle 60.4 71.0	Newburg Middle 73.7 72.4	Conway Middle 54.6 74.6	Lassiter Middle 58.0	Knight Middle 52.6	Olmsted Academy South 70.7 87.3	Frost Sixth-Grade Academy 62.4	Thomas Jefferson Middle 78.2	Olmsted Academy North 74.4 87.0	Stuart Academy 58.6 90.4				
MIDDLE S	8 SCHOOL 8 SCHOOL 21 (KDE) 21	A1 Barret Traditional Middle 45.8	A1 Jefferson County Traditional 52.5 48.9	A1 Crosby Middle 52.3 47.4	A1 Meyzeek Middle 63.8 47.8	A1 Noe Middle 51.1 52.3	A1 Kammerer Middle 53.5 60.5	A1 Western Middle School for th 73.4 67.6	A1 Johnson Traditional Middle 69.9 72.1	A1 Ramsey Middle 58.8 68.3	A1 Highland Middle 53.0 67.4	A1 Westport Middle 59.4 68.8	A1 Farnsley Middle 54.2 73.9	A1 Carrithers Middle 60.4 71.0	A1 Newburg Middle 73.7 72.4	A1 Conway Middle 54.6 74.6	A1 Lassiter Middle 58.0	A1 Knight Middle 52.6	A1 Olmsted Academy South 70.7 87.3	A1 Frost Sixth-Grade Academy 62.4	A1 Thomas Jefferson Middle 78.2	A1 Olmsted Academy North 74.4 87.0	A1 Stuart Academy 58.6 90.4				

	JCPS Needs Index 3-Yr Avg Mobilit	10.0	14.8	16.2	16.9	17.8	18.2	19.1	22.8	24.4	25.5	25.7	26.0	26.8	26.9	26.9	27.2	28.5	29.6	30.0	30.1	31.5	32.1	34.5	35.5	36.8	37.1	39.9	39.9	39.9	40.2	40.9	41.1
	JCPS Needs Index 18- 19 Mobility	9.7	15.0	16.4	17.4	18.0	18.5	19.4	22.7	24.6	25.5	25.4	25.9	56.9	27.0	27.3	27.0	29.5	29.7	30.3	30.7	32.4	32.4	35.0	35.4	37.8	37.9	40.0	40.2	40.4	40.4	41.2	41.7
	JCPS Needs Index 19- 20 Mobility	9.7	14.8	16.0	16.8	17.1	18.2	19.3	22.4	24.2	26.0	25.7	25.8	26.9	27.1	26.9	27.2	28.1	29.6	29.9	29.7	31.6	32.5	34.7	35.4	36.6	37.1	40.3	39.4	40.5	39.7	40.7	41.2
	JCPS Needs Index20-21 Mobility	10.6	14.7	16.2	16.6	18.2	17.9	18.6	23.2	24.3	24.8	26.1	26.3	26.7	56.6	26.5	27.4	27.8	29.5	29.8	29.9	30.4	31.5	33.9	35.7	36.0	36.4	39.3	40.1	38.8	40.4	40.8	40.3
	3-Yr Avg Mobility	1.7	2.3	2.0	3.9	4.9	3.9	4.4	3.2	2.1	4.3	4.6	5.2	8.0	3.2	9.6	1.1	2.0	1.0	7.5	3.5	6.5	4.2	7.0	1.1	5.4	6.9	2.0	6.9	6.3	8.0	9.7	5.4
EX	% Mobility 2018-19 (JCPS	0.7	2.9	2.7	5.4	5.8	4.8	5.5	3.0	2.7	4.5	3.6	4.9	1.1	3.5	8.9	0.5	8.4	1.4	8.4	5.5	9.5	5.2	9.8	8.0	8.7	9.5	5.5	7.8	8.0	8.8	8.6	7.4
ELEMENTARY SCHOOL JCPS NEEDS INDEX	% Mobility 2019-20 (JCPS	0.7	2.1	1.4	3.4	2.8	4.1	5.2	1.9	1.6	6.2	4.5	4.6	6.0	3.9	2.5	1.2	3.9	1.0	7.1	2.3	7.0	5.4	9.7	8.0	4.7	6.7	6.5	5.3	8.2	6.4	7.0	2.5
	% Mobility 2020-21 (JCPS	3.7	1.9	2.0	2.8	6.2	2.8	5.6	4.6	1.9	2.2	5.7	6.2	0.4	2.3	4.2	1.7	2.8	0.7	6.9	2.7	3.0	2.1	4.7	1.8	2.9	4.4	3.0	2.6	5.6	8.8	7.3	3.0
	% ELL 2020-21 (KDE)	6.1	6.7	9.0	8.2	8.8	13.9	1.7	7.0	7.3	1.7	23.0	9.2	19.4	18.9	9.3	6.2	22.2	10.1	6.5	11.2	11.2	12.3	5.3	2.2	2.7	9.3	20.9	29.6	3.9	18.6	20.7	24.1
	% ECE 2020-21 (KDE)	10.9	4.6	9.3	10.6	10.4	12.1	12.3	10.1	9.2	10.5	9.4	14.3	8.6	12.8	10.7	7.1	14.2	8.3	16.9	12.9	12.5	17.2	16.5	8.3	8.6	15.9	13.8	14.7	11.6	17.9	50.6	12.6
EMENT	% FRL 2020-21 (KDE)	15.1	25.9	28.3	27.5	28.6	29.0	31.1	39.9	44.0	44.4	43.6	43.6	48.3	46.1	46.3	51.0	47.4	55.1	49.8	53.1	54.2	55.3	59.4	67.7	67.1	64.4	70.5	68.3	72.2	68.3	689	72.7
П	% SOC 2020-21 (KDE)	34.5	55.6	22.3	38.3	35.9	48.4	41.5	37.5	45.3	38.8	48.8	36.7	79.4	43.6	38.1	57.8	51.5	5 59.1	44.8	40.5	47.7	49.1	43.9	61.0	32.7	45.5	55.5	73.7	27.2	40.0	58.2	40.2
	зсноог	Stopher Elementary	Greathouse/Shryock Traditional	Bloom Elementary	Norton	Dunn Elementary	Lowe Elementary	Norton Commons Elementary	Hite Elementary	Audubon Traditional Elementary	Wheeler Elementary	Bowen Elementary	Tully Elementary	Brandeis Elementary	Farmer Elementary	St Matthews Elementary	Schaffner Traditional Elementary	Hawthorne Elementary	Lincoln Elementary Performing Arts	Field Elementary	Bates Elementary	Wilder Elementary	Middletown Elementary	Chenoweth Elementary	Carter Traditional Elementary	Eisenhower Elementary	Laukhuf Elementary	Wilt Elementary	Chancey Elementary	Medora Elementary	Stonestreet Elementary	Kennedy A. Elementary	Coral Ridge Elementary
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ELEMENTARY SCHOOL JCPS NEEDS INDEX

	JCPS Needs Index 3-Yr Avg Mobilit	49.2	49.4	49.9	50.1	50.5	51.1	51.2	51.5	51.6	51.8	52.0	52.4	52.4	52.7	53.0	53.1	53.2	53.5	54.1	54.5	54.5	54.9	55.1	<33	33-41.9	42-47.9	48+
	JCPS Needs Index 18- 19 Mobility	50.4	50.5	50.4	50.3	50.8	52.8	51.9	52.7	51.6	51.7	54.4	53.9	54.3	53.6	54.0	54.9	54.1	54.5	56.5	55.5	55.8	55.4	56.4	Tier I	Tier II	Tier III	Tier IV
	JCPS Needs Index 19- 20 Mobility	49.4	49.4	50.7	51.4	51.9	50.5	51.6	52.8	52.4	52.4	52.1	52.4	53.5	52.4	53.1	53.3	54.9	53.8	54.4	57.9	55.1	55.8	55.2				
	JCPS Needs Index20-21 Mobility	47.9	48.3	48.8	48.7	48.8	20.0	50.2	48.9	50.8	51.2	49.5	20.8	49.4	52.2	51.9	51.0	20.8	52.2	51.3	50.2	52.7	53.6	53.7				
	3-Yr Avg Mobility	4.8	9.5	7.8	9.4	9.0	8.3	11.3	12.2	8.9	7.5	10.3	8.1	13.7	8.3	12.5	10.0	13.2	8.3	13.6	20.7	11.2	8.1	7.8				
Ä	% Mobility 2018-19 (JCPS	8.7	13.1	9.5	6.6	10.0	14.1	13.6	16.4	6.9	7.3	18.2	13.2	20.1	11.2	16.0	16.2	16.1	11.5	21.6	23.9	15.5	8.6	12.1				
DNI SO	% Mobility 2019-20 (JCPS	5.2	9.5	10.3	13.8	13.7	6.4	12.3	16.6	9.5	9.6	10.7	8.2	17.2	7.3	12.7	10.7	18.6	9.4	14.8	31.9	12.9	10.9	8.1				
MENTARY SCHOOL JCPS NEEDS INDEX	% Mobility 2020-21 (JCPS)	0.4	5.8	4.0	4.6	3.2	4.5	7.9	3.5	4.0	9.6	1.9	3.0	3.8	6.5	8.9	3.2	2.0	4.0	4.5	6.2	5.2	3.5	3.3				
	% ELL 2020-21 (KDE)	26.9	24.3	24.2	34.5	9.6	40.9	14.0	6.3	1.3	49.2	14.4	35.2	18.1	42.5	51.0	6.6	13.7	1.2	4.2	6.5	52.4	51.1	48.5				
ARY SCH	% ECE 2020-21 (KDE)	15.0	14.7	15.2	15.1	13.0	14.1	20.4	13.7	22.7	12.1	16.0	10.2	11.3	12.1	13.6	16.4	21.9	17.1	15.5	23.6	13.4	12.3	12.8				
EMENT,	% FRL 2020-21 (KDE)	88.4	86.3	88.2	9.98	91.2	88.9	88.2	6.06	92.2	90.5	91.6	93.3	91.4	97.6	89.3	94.2	9.06	8.96	94.9	88.9	93.1	96.2	8.96				
EE	% SOC 2020-21 (KDE)	95.6	90.1	93.0	88.4	84.7	76.3	90.1	60.4	73.8	86.4	95.4	76.0	8.96	84.6	73.8	93.3	80.4	55.5	87.0	92.8	81.4	79.2	84.1				
	SCH00L	Young Elementary	Price Elementary	Mcferran Preparatory Academy	Indian Trail Elementary	Crums Lane Elementary	Gutermuth Elementary	Engelhard Elementary	Dixie Elementary	Atkinson Academy	Slaughter Elementary	King Elementary	Semple Elementary	Wheatley Elementary	Rangeland Elementary	Rutherford Elementary	Byck Elementary	Jacob Elementary	Portland Elementary	Cane Run Elementary	Maupin Elementary	Minors Lane Elementary	Hazelwood Elementary	Frayser Elementary				
	δqγT	둅	돧	된	Æ	된	된	된	Æ	된	된	된	된	Ą	된	Ą	된	Æ	된	된	Æ	Æ	Æ	Æ				
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	auoZ	AIS / E2	AIS / E2	AIS/E2	E2	ᇤ	ᇤ	AIS / E2	Б	AIS / E3	E2	AIS / E2	E2	AIS / E2	AIS / E2	Б	AIS / E2	AIS?E1	8	AIS?E1	AIS / E2	AIS/E1	딥	AIS / E2				
	N7S →	374	128	440	92	8	₽	240	8	85	5	432	88	182	22	280	243	325	80	Ŋ	8	8	8	230				