

**JEFFERSON COUNTY PUBLIC SCHOOLS
FIVE-YEAR ENROLLMENT PROJECTIONS**

ATTACHMENT A

	<u>1ST MO ENROLL 2013-14</u>	<u>1ST MO ENROLL 2014-15</u>	<u>1ST MO ENROLL 2015-16</u>	<u>1ST MO ENROLL 2016-17</u>	<u>1ST MO ENROLL 2017-18</u>	<u>1ST MO ENROLL 2018-19</u>	<u>1ST MO ENROLL 2019-20</u>	<u>1ST MO ENROLL 2020-21</u>	<u>1ST MO ENROLL 2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
K	7816	7649	7473	7420	6183	7180	7412	6761	6820	6986	7081	7012	6990	6983
1	7880	7782	7681	7430	7393	6232	7192	7231	6518	6945	6991	7081	7012	6990
2	7607	7850	7656	7553	7328	7334	6195	7023	6842	6769	6911	6956	7046	6977
3	7394	7540	7766	7629	7498	7307	7270	6141	6646	7106	6735	6877	6921	7010
4	7049	7249	7383	7591	7552	7317	7222	7108	5794	6852	7067	6701	6842	6887
5	7226	6988	7126	7329	7541	7429	7242	7107	6664	6176	6811	7032	6668	6808
6	7068	7017	6758	6943	7018	7314	7213	7033	6557	6820	6201	6845	7067	6701
7	7097	6988	6908	6692	6901	7020	7229	7075	6690	6710	6854	6232	6879	7103
8	7107	6975	6906	6810	6684	6794	6917	7187	6826	6916	6743	6888	6263	6913
9	7492	7861	7785	7878	7740	7527	7715	7533	8073	7688	7331	7148	7301	6639
10	7398	6990	7404	7294	7368	7238	7101	7528	7115	7679	7380	7037	6862	7009
11	6271	6661	6411	6618	6535	6577	6480	6594	6309	6468	7140	6863	6545	6382
12	5760	5997	6096	5858	6134	6084	5978	5947	5643	5815	5950	6568	6314	6021
K-12	93165	93547	93353	93045	91875	91353	91166	90268	86497	88930	89194	89241	88711	88423
JCHS	292	248	286	243	428	383	472	554						
Pathfinder									3176	2000	2000	2000	2000	2000
Sub-total	93457	93795	93639	93288	92303	91736	91638	90822	89673	90930	91194	91241	90711	90423
ECE(SC)	2021	1977	2037	2058	2108	2196	2296	2496	2269	2279	2285	2291	2290	2291
Special Schools	1007	977	925	1094	992	1024	982	885	913	982	985	990	993	995
Early Childhood	4440	4036	4149	3441	3849	3521	3374	2512	2420	3000	3000	3000	3000	3000
eSCHOOL	190	163	153	237										
District Total	101115	100948	100903	100118	99252	98477	98290	96715	95275	97191	97464	97522	96994	96709

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2022-23**

ATTACHMENT B1

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
Cluster 1												
126 LAYNE ELEMENTARY	55	51	63	75	58	30	277	8	0	340	510	67%
22 MEDORA ELEMENTARY	79	72	72	72	80	82	378	5	0	462	475	97%
71 STONESTREET ELEMENTARY	72	69	68	70	69	58	334	17	14	437	485	90%
104 TRUNNELL ELEMENTARY	72	75	72	70	72	65	354	10	33	469	540	87%
Total	278	267	275	287	279	235	1343	40	47	1708		
Cluster 2												
82 DIXIE ELEMENTARY	56	56	56	60	64	52	288	10	20	374	459	81%
131 EISENHOWER ELEMENTARY	103	102	100	101	98	102	503	10	0	616	665	93%
270 FOSTER ACADEMY	98	96	98	96	100	98	488	7	0	593	574	103%
14 GREENWOOD ELEMENTARY	75	75	75	77	76	71	374	6	0	455	468	97%
106 JOHNSONTOWN ROAD ELEMENTARY	50	52	54	62	50	43	261	5	0	316	446	71%
720 KENNEDY ELEMENTARY MONTESSORI	69	69	75	76	74	74	368	14	9	460	595	77%
86 SANDERS ELEMENTARY	67	71	66	77	75	50	339	12	0	418	446	94%
66 WILKERSON ELEMENTARY	62	76	101	106	103	103	489	10	30	591	565	105%
Total	580	597	625	655	640	593	3110	74	59	3823		
Cluster 3												
5 CANE RUN ELEMENTARY	59	50	48	56	55	34	243	7	29	338	476	71%
92 CRUMS LANE ELEMENTARY	64	65	64	65	72	56	322	12	0	398	476	84%
115 GUTERMUTH ELEMENTARY	58	59	61	65	68	49	302	8	0	368	489	75%
79 KERRICK ELEMENTARY	65	65	65	72	72	75	349	16	0	430	531	81%
147 MILL CREEK ELEMENTARY	72	72	70	72	72	72	358	20	27	477	523	91%
97 SHACKLETTE ELEMENTARY	52	48	48	47	42	41	226	16	65	359	557	64%
116 WELLINGTON ELEMENTARY	60	56	55	60	67	49	287	24	0	371	531	70%
Total	430	415	411	437	448	376	2087	103	121	2741		

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2022-23**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
Cluster 4												
127 AUBURNDALE ELEMENTARY	108	104	96	96	92	89	477	9	29	623	608	102%
290 FRAYSER ELEMENTARY	72	68	40	60	42	30	240	5	0	317	408	78%
325 JACOB ELEMENTARY	74	74	64	71	69	48	326	12	18	430	646	67%
59 KENWOOD ELEMENTARY	102	100	96	96	90	90	472	10	0	584	531	110%
440 MCFERRAN PREP ACADEMY	98	98	109	115	108	80	510	21	60	689	1288	53%
99 MINORS LANE ELEMENTARY	47	50	47	49	48	33	227	6	21	301	480	63%
580 SEMPLE ELEMENTARY	95	91	87	89	87	79	433	14	0	542	595	91%
Total	596	585	539	576	536	449	2685	77	128	3486		
Cluster 5												
149 BLAKE ELEMENTARY	72	76	76	93	67	64	376	5	28	481	540	89%
91 BLUE LICK ELEMENTARY	72	72	72	72	72	70	358	3	25	458	519	88%
60 CORAL RIDGE ELEMENTARY	94	91	82	90	94	73	430	9	15	548	527	104%
10 FAIRDALE ELEMENTARY	105	100	100	100	100	90	490	16	0	611	638	96%
300 HAZELWOOD ELEMENTARY	76	72	57	62	60	53	304	0	57	437	425	103%
560 RUTHERFORD ELEMENTARY	75	69	69	69	69	75	351	6	26	458	587	78%
Total	494	480	456	486	462	425	2309	39	151	2993		
Cluster 6												
4 CAMP TAYLOR ELEMENTARY	83	89	62	77	71	60	359	18	0	460	553	83%
323 COCHRAN ELEMENTARY	55	51	44	58	43	39	235	24	0	314	595	53%
76 INDIAN TRAIL ELEMENTARY	106	106	90	98	66	75	435	18	0	559	531	105%
103 SLAUGHTER ELEMENTARY	78	58	58	79	53	75	323	8	0	409	374	109%
Total	322	304	254	312	233	249	1352	68	0	1742		

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2022-23**

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Cluster 7												
121 HARTSTERN ELEMENTARY	88	90	68	72	80	58	368	16	11	483	553	87%
145 LAUKHUF ELEMENTARY	75	105	102	101	99	79	486	20	25	606	608	100%
107 LUHR ELEMENTARY	75	72	69	90	87	85	403	18	0	496	446	111%
27 OKOLONA ELEMENTARY	54	52	48	49	48	53	250	1	28	333	434	77%
81 RANGELAND ELEMENTARY	72	72	72	72	72	52	340	7	0	419	616	68%
87 SMYRNA ELEMENTARY	72	77	78	72	73	67	367	0	29	468	519	90%
117 WILT ELEMENTARY	72	75	75	72	80	80	382	17	24	495	537	92%
Total	508	543	512	528	539	474	2596	79	117	3300		
Cluster 8												
175 ALEX R KENNEDY	51	48	50	54	52	52	256	6	37	350	357	98%
55 BATES ELEMENTARY	97	98	94	97	88	85	462	5	0	564	546	103%
212 FARMER ELEMENTARY	120	124	115	123	118	113	593	10	25	748	703	106%
11 FERN CREEK ELEMENTARY	109	120	120	125	129	112	606	6	0	721	659	109%
166 JEFFERSONTOWN ELEMENTARY	100	105	110	126	126	74	541	20	0	661	638	104%
72 WATTERSON ELEMENTARY	72	80	88	78	72	71	389	10	0	471	489	96%
109 WHEELER ELEMENTARY	96	101	102	102	129	109	543	10	0	649	618	105%
Total	645	676	679	705	714	616	3390	67	62	4164		
Cluster 9												
83 COCHRANE ELEMENTARY	72	73	72	72	73	71	361	17	30	480	544	88%
95 HITE ELEMENTARY	75	73	72	75	75	80	375	10	0	460	499	92%
134 KLONDIKE ELEMENTARY	72	72	71	80	72	54	349	0	29	450	587	77%
128 PRICE ELEMENTARY	72	72	70	75	70	50	337	13	0	422	531	79%
16 TULLY ELEMENTARY	120	120	120	127	111	107	585	23	43	771	931	83%
Total	411	410	405	429	401	362	2007	63	102	2583		

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2022-23**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
Cluster 10												
94 BOWEN ELEMENTARY	120	123	121	120	117	95	576	7	0	703	784	90%
102 CHANCEY ELEMENTARY	96	93	89	101	90	75	448	2	0	546	616	89%
61 GOLDSMITH ELEMENTARY	104	113	99	108	101	90	511	16	0	631	638	99%
24 MIDDLETOWN ELEMENTARY	98	92	96	98	92	70	448	9	0	555	570	97%
371 NORTON COMMONS ELEMENTARY	96	96	100	97	87	87	467	5	58	626	808	77%
96 NORTON ELEMENTARY	120	124	127	124	117	106	598	17	0	735	713	103%
211 STOPHER ELEMENTARY	145	135	130	125	120	115	625	5	23	798	727	110%
Total	779	776	762	773	724	638	3673	61	81	4594		
Cluster 11												
243 BYCK ELEMENTARY	48	51	51	51	51	44	248	20	0	316	531	60%
660 COLERIDGE-TAYLOR ELEMENTARY	85	70	70	70	55	46	311	10	9	415	723	57%
156 DUNN ELEMENTARY	72	70	96	93	85	64	408	0	0	480	641	75%
146 LOWE ELEMENTARY	96	94	98	98	90	84	464	13	0	573	546	105%
67 WILDER ELEMENTARY	94	91	98	88	82	85	444	14	0	552	594	93%
78 ZACHARY TAYLOR ELEMENTARY	52	49	50	55	54	41	249	12	0	313	531	59%
Total	447	425	463	455	417	364	2124	69	9	2649		
Cluster 12												
185 ATKINSON ELEMENTARY	72	48	48	48	48	48	240	16	0	328	680	48%
38 BRECKINRIDGE/FRANKLIN ELEM	72	60	40	50	45	40	235	6	0	313	476	66%
46 CHENOWETH ELEMENTARY	66	70	78	82	64	57	351	20	26	463	632	73%
250 FIELD ELEMENTARY	72	73	70	72	53	50	318	12	0	402	451	89%
432 KING ELEMENTARY	48	58	49	67	46	43	263	1	0	312	531	59%
500 PORTLAND ELEMENTARY	48	45	37	39	39	36	196	7	0	251	272	92%
610 SHELBY TRADITIONAL ACADEMY	72	75	64	90	110	72	411	17	0	500	638	78%
Total	450	429	386	448	405	346	2014	79	26	2569		

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2022-23**

	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>1-5</u>	<u>ECE-SC</u>	<u>ECH</u>	<u>Total</u>	<u>Optimal Capacity</u>	<u>% Optimal</u>
Cluster 13												
225 BLOOM ELEMENTARY	90	90	90	90	85	85	440	5	0	535	475	113%
240 ENGELHARD ELEMENTARY	62	63	35	34	35	30	197	4	0	263	425	62%
48 HAWTHORNE ELEMENTARY	72	67	69	61	52	48	297	13	35	417	461	90%
480 MAUPIN ELEMENTARY	52	52	43	43	43	35	216	5	49	322	527	61%
64 ST MATTHEWS ELEMENTARY	96	94	92	98	83	82	449	10	0	555	523	106%
182 WHEATLEY ELEMENTARY	41	42	50	61	65	46	264	7	0	312	425	73%
Total	413	408	379	387	363	326	1863	44	84	2404		
Non Cluster												
44 AUDUBON TRADITIONAL ELEM	96	96	96	96	112	116	516	8	0	620	665	93%
260 BRANDEIS ELEMENTARY	72	72	72	74	84	87	389	10	0	471	660	71%
680 CARTER ELEMENTARY	94	94	94	93	96	100	477	7	0	578	689	84%
13 GREATHOUSE/SHRYOCK TRADITIONAL	96	96	96	96	112	116	516	7	0	619	641	97%
165 J. GRAHAM BROWN SCHOOL**	48	48	48	48	48	48	240	0	0	744	860	87%
520 LINCOLN ELEMENTARY	96	96	96	96	98	101	487	10	0	593	713	83%
63 SCHAFFNER ELEMENTARY	96	94	94	94	110	114	506	0	0	602	546	110%
374 YOUNG ELEMENTARY	35	34	27	31	31	41	164	13	0	212	723	29%
Total	633	630	623	628	691	723	3295	55	0	3983		
Grand Total	6986	6945	6769	7106	6852	6176	33848	918	987	42739		

12/13/2021

*over optimal capacity range

**combined school campuses - total projection and optimal capacity reflect all levels

JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2022-23

ATTACHMENT B2

	<u>6</u>	<u>7</u>	<u>8</u>	<u>SUB</u> <u>TOTAL</u>	<u>ECE</u> <u>SC</u>	<u>ECH</u>	<u>TOTAL</u>	<u>OPTIMAL</u> <u>CAPACITY</u>	<u>%OPTIMAL</u> <u>CAPACITY</u>
040 BARRET TRADITIONAL MIDDLE	225	215	215	655	0	0	655	631	104%
167 CARRITHERS MIDDLE	201	197	189	587	22	0	609	690	88%
164 CONWAY MIDDLE	240	245	270	755	32	0	787	832	95%
119 CROSBY MIDDLE	305	303	367	975	21	0	996	1022	97%
049 FARNSLEY MIDDLE	320	325	365	1010	25	0	1035	873	119% *
620 FREDERICK LAW OLMSTED NORTH	166	167	184	517	26	0	543	934	58%
730 FREDERICK LAW OLMSTED SOUTH	220	185	228	633	6	0	639	873	73%
050 GEORGIA CHAFFEE TAPP**	0	0	1	1	0	0	59	147	40%
800 GRACE M. JAMES ACADEMY OF EXCELLENCE	150	111	133	394	0	0	394	473	83%
320 HIGHLAND MIDDLE	263	248	265	776	26	0	802	954	84%
165 J. GRAHAM BROWN SCHOOL**	75	75	75	225	0	0	744	860	87%
396 JEFFERSON COUNTY TRAD MIDDLE	290	296	300	886	16	0	902	935	96%
470 JOHNSON TRADITIONAL MIDDLE	275	275	275	825	31	0	856	1022	84%
162 KAMMERER MIDDLE	259	260	231	750	33	0	783	1066	73%
163 KNIGHT MIDDLE	138	141	153	432	5	0	437	812	54%
133 LASSITER MIDDLE	320	310	310	940	40	0	980	893	110%
30 LIBERTY HIGH**	0	5	25	30	0	0	141	403	35%
155 MARION C. MOORE MIDDLE**	350	350	360	1060	0	0	2415	2050	118% *
340 MEYZEEK MIDDLE	345	330	300	975	24	0	999	1218	82%
202 MINOR DANIELS ACADEMY**	12	9	27	48	0	0	146	259	56%
041 NEWBURG MIDDLE	325	325	325	975	30	0	1005	893	113%
186 NEWCOMER ACADEMY**	42	55	70	167	0	0	454	700	65%
435 NOE MIDDLE	450	424	424	1298	44	0	1342	1196	112%
219 RAMSEY MIDDLE	340	325	315	980	42	0	1022	1044	98%
085 ROBERT FROST 6th GRADE ACADEMY**	375	0	0	375	15	0	1211	1740	70%
144 STUART 7th & 8th GRADE ACADEMY**	0	384	407	791	30	0	1211	1740	70%
590 THE ACADEMY AT SHAWNEE**	37	35	35	107	0	0	536	1705	31%
201 THE PHOENIX SCHOOL OF DISCOVERY**	50	50	50	150	0	0	362	368	98%
090 THOMAS JEFFERSON MIDDLE	320	335	285	940	37	0	977	1644	59%
191 W.E.B. DUBOIS ACADEMY**	150	143	147	440	1	0	716	934	77%
710 WESTERN MIDDLE	212	217	240	669	17	0	686	1035	66%
077 WESTPORT MIDDLE	365	370	345	1080	60	0	1140	1340	85%
TOTAL	6820	6710	6916	20446	583	0	21029		

951 PATHFINDER

250 250 250 750 0 0 750

12/13/2021

*over optimal capacity range

**combined school campuses - total projection and optimal capacity reflect all levels

JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2022-23

ATTACHMENT B3

School	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	Sub Total	ECE SC	ECH	TOTAL	OPTIMAL CAPACITY	% OPTIMAL CAPACITY	
18 AHERTON HIGH	390	392	410	290	1482	20	0	1502	1262	119%	*
105 BALLARD HIGH	475	509	471	500	1955	34	0	1989	2110	94%	
129 BRECKINRIDGE METROPOLITAN HIGH	10	10	10	12	42	1	0	43	154	28%	
45 BUTLER TRADITIONAL/TECH. HIGH	360	350	360	365	1435	30	0	1465	1740	84%	
179 CENTRAL HIGH	310	320	290	300	1220	19	0	1239	1380	90%	
100 DOSS HIGH	268	290	228	172	958	29	0	987	1705	58%	
200 DUPONT MANUAL HIGH	455	488	487	467	1897	17	0	1914	2066	93%	
7 EASTERN HIGH	530	520	485	490	2025	29	0	2054	2262	91%	
57 FAIRDALE HIGH MCA	400	400	320	270	1390	47	0	1437	1746	82%	
12 FERN CREEK TRADITIONAL HIGH	515	504	410	345	1774	36	0	1810	1604	113%	
50 GEORGIA CHAFFEE TAPP**	7	7	7	19	40	0	18	59	147	40%	
335 IROQUOIS HIGH	340	314	221	177	1052	28	0	1080	1786	60%	
165 J. GRAHAM BROWN SCHOOL**	58	57	59	57	231	0	0	744	860	87%	
65 JEFFERSONTOWN HIGH	293	278	206	135	912	32	0	944	1631	58%	
30 LIBERTY HIGH**	25	30	30	20	105	6	0	141	403	35%	
47 LOUISVILLE MALE HIGH	525	550	449	488	2012	14	0	2026	2132	95%	
155 MARION C. MOORE HIGH**	370	395	300	240	1305	50	0	2415	2050	118%	*
202 MINOR DANIELS ACADEMY**	31	34	15	7	87	11	0	146	259	56%	
186 NEWCOMER ACADEMY**	145	83	30	27	285	2	0	454	700	65%	
75 PLEASURE RIDGE PARK HIGH	425	400	340	335	1500	44	0	1544	2091	74%	
73 SENECA HIGH	340	325	291	289	1245	22	0	1267	1401	90%	
31 SOUTHERN HIGH	351	376	298	276	1301	30	0	1331	1604	83%	
590 THE ACADEMY AT SHAWNEE**	130	121	93	45	389	40	0	536	1705	31%	
201 THE PHOENIX SCHOOL OF DISCOVERY**	50	50	50	50	200	12	0	362	368	98%	
33 VALLEY TRADITIONAL HIGH	250	255	270	135	910	31	0	941	1320	71%	
51 WAGGENER HIGH	240	261	168	169	838	33	0	871	1482	59%	
191 W.E.B. DUBOIS ACADEMY**	150	125	0	0	275	0	0	716	934	77%	
84 WESTERN HIGH	245	235	170	135	785	29	0	814	1441	56%	
TOTAL	7688	7679	6468	5815	27650	646	18	28314			
951 PATHFINDER	250	250	350	400	1250	0	0	1250			

12/13/2021

*over optimal capacity range

**combined school campuses - total projection and optimal capacity reflect all levels

**JEFFERSON COUNTY PUBLIC SCHOOLS
ENROLLMENT PROJECTIONS, 2022-23**

ATTACHMENT B4

SPECIAL SCHOOLS/PROGRAMS

ACKERLY/BINGHAM GUIDANCE ELEM	12
AHRENS EDUCATIONAL RESOURCE	34
BELLEWOOD CHILDRENS HOME	25
BINET	56
BOYS & GIRLS HAVEN	22
BROOKLAWN	131
CHURCHILL PARK REHAB	108
HEUSER HEARING & LANG ACADEMY	27
HOME OF THE INNOCENTS DISCOVERY	30
HOME OF THE INNOCENTS SCHOOL	47
JEFFERSON REGIONAL JUVENILE DETENTION CENTER	7
LOUISVILLE DAY TREATMENT	19
MARY JO & WM MACDONALD MARYHURST	63
MARY RYAN ACADEMY	28
PEACE ACADEMY	132
ST JOSEPH CHILDRENS HOME	39
THE BROOK - DUPONT	8
THE BROOK - KMI	34
U OF L PACT PROGRAM	20
WALLER ENVIRONMENTAL	120
WESTERN DAY TREATMENT	<u>20</u>
TOTAL	982

EARLY CHILDHOOD PROGRAMS

CHURCHILL PARK REHAB	60
DAWSON ORMAN ED. CTR	360
DUVALLE EDUCATION CENTER	360
GEORGE UNSELD EARLY CHILDHOOD CTR	400
HEUSER HEARING & LANG ACADEMY	40
WESTPORT EARLY CHILDHOOD CENTER	<u>140</u>
TOTAL	1360