

<u>Summary of Organizational Changes for 1/11/2022</u>					General Fund Cost (step 3 w/fringe)		
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	AT1	Delete	Clerk II, 187 days				(29,635)
2	AC1	Add	Clerk Accounting, 220 days			34,864	
					1/11/2022 General Fund Net Change	5,229	
					Impact of organizational changes FY 2021-22:		
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					9/14/2021 Board Meeting	149,619	
					10/7/2021 Board Meeting		(43,682)
					12/14/2021 Board Meeting	617,608	
					1/11/2022 Board Meeting	5,229	
					1/11/2022 Net Reorganizational GF Change	1,139,119	