

BG1 Project Application Form (Revised)

(Ref#)

Form Status:

Tier Project: [Estill Springs Elementary Phase 2 Renovations & Addition](#)

BG Number: District: [Estill County](#)

Status: Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method [Construction Manager](#)

Procurement Standard Model Procurement [Yes](#)

Reason for Revision

Emergency

Project Type and Description

Applicable Items

New Building [No](#)

Addition [Yes](#)

Major Renovation [No](#)

Major Renovation Description [No](#)

GESC [No](#)

Roofing [No](#)

Repair and / or Replace

HVAC [No](#)

ADA Compliance [Yes](#)

Life Safety [Yes](#)

Security [Yes](#)

Water Bottle Filling Stations [No](#)

Minor Project [No](#)

New Relocatable Classroom [No](#)

Equipment / Furnishings Procurement [No](#)

Equipment / Furnishings Procurement Description [No](#)

New classroom furniture. [No](#)

Site Acquisitions [No](#)

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date [June 2019](#)

DFP Priority

Project Not Listed on DFP

Inventory

Facility Name

[Estill Springs Elementary School](#)

Scope

Provide a Complete Narrative of the Proposed Project

[Renovation/addition including 4,300 square foot, four-classroom addition; complete interior door hardware upgrades per Senate Bill 1 and ADA; site improvements including improved parent loop and service drives and parking lots, new outdoor learning space; interior renovation of existing gymnasium and media center spaces.](#)

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,769,000.00
Construction Contingency	\$138,450.00
Architect / Engineer Fee	\$207,675.00
Construction Manager Fee	\$263,988.00
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$50,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$20,000.00
Geotechnical Investigations	\$15,000.00
Special Inspections	\$30,000.00
Commissioning	
Advertising	
Printing	\$8,000.00

Other Probable Costs

Title	Amount
Bank and Rating	
Plan Review Fee	
Miscellaneous	
Total Project Cost	\$3,502,113.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay \$550,000.00
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds ESSER III \$2,952,113.00
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data

Residual Funds Total:

Other Available Funds

Title	Amount
SFCC Urgent Needs Bond Sale	
No Data	
No Data	
Total Funds Available	\$3,502,113.00

Attachments

BG1 Signature Page (Online Form Ref# 18518)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial