

Kenton County Schools
Student Nutrition National School Lunch Program
Board Report - November
2021

									Expenses Billed:	10/20/2021-11/19/2021		
SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	543	435	\$35,601.21	\$1,582.53	\$54,663.54	\$56,246.07	\$16,159.67	\$15,928.37	\$1,973.75	\$34,061.79	\$57,785.49
CAYWOOD	CEP	315	403	\$30,903.46	\$1,907.64	\$42,797.96	\$44,705.60	\$13,245.29	\$13,332.82	\$4,201.54	\$30,779.65	\$44,829.41
DIXIE	37%	154	799	\$35,467.91	\$2,319.48	\$65,096.96	\$67,416.44	\$15,556.10	\$13,253.95	\$3,341.18	\$32,151.23	\$70,733.12
FT. WRIGHT	CEP	263	363	\$29,917.09	\$1,037.77	\$37,692.60	\$38,730.37	\$8,007.72	\$12,132.06	\$2,691.69	\$22,831.47	\$45,815.99
R.C. HINSDALE	20%	220	308	\$19,392.85	\$1,414.39	\$31,803.84	\$33,218.23	\$6,782.90	\$10,142.12	\$2,401.12	\$19,326.14	\$33,284.94
KENTON	37%	284	397	\$23,709.67	\$369.42	\$41,062.91	\$41,432.33	\$8,183.70	\$8,532.04	\$1,162.25	\$17,877.99	\$47,264.01
PINER	36%	192	201	\$11,255.05	\$162.75	\$22,804.67	\$22,967.42	\$7,316.02	\$6,697.94	\$1,387.07	\$15,401.03	\$18,821.44
RIVER RIDGE	CEP	536	672	\$59,524.59	\$1,603.33	\$71,771.27	\$73,374.60	\$11,196.44	\$21,127.48	\$2,493.88	\$34,817.80	\$98,081.39
RYLAND	39%	257	285	\$19,518.29	\$1,253.00	\$31,675.70	\$32,928.70	\$7,868.82	\$11,334.24	\$2,100.08	\$21,303.14	\$31,143.85
SCOTT	38%	165	668	\$43,277.80	\$1,853.23	\$55,898.02	\$57,751.25	\$11,537.04	\$14,473.34	\$2,266.02	\$28,276.40	\$72,752.65
SIMON KENTON	33%	211	773	\$40,475.33	\$4,451.18	\$65,546.45	\$69,997.63	\$20,948.87	\$13,420.35	\$3,435.94	\$37,805.16	\$72,667.80
SUMMIT VIEW	40%	566	856	\$59,961.37	\$2,629.50	\$86,543.42	\$89,172.92	\$20,005.52	\$23,784.79	\$3,890.70	\$47,681.01	\$101,453.28
TAYLOR MILL	CEP	204	303	\$11,779.77	\$1,139.79	\$30,776.93	\$31,916.72	\$10,677.32	\$6,906.49	\$1,660.25	\$19,244.06	\$24,452.43
TURKEYFOOT	44%	282	584	\$32,576.49	\$1,777.92	\$54,711.90	\$56,489.82	\$13,539.87	\$15,561.88	\$4,016.05	\$33,117.80	\$55,948.51
TWENHOFEL	37%	150	479	\$21,862.47	\$67.00	\$41,474.39	\$41,541.39	\$10,197.08	\$13,408.59	\$1,875.15	\$25,480.82	\$37,923.04
WHITE'S TOWER	CEP	289	382	\$23,654.38	\$1,015.01	\$40,166.33	\$41,181.34	\$10,697.11	\$10,826.74	\$883.26	\$22,407.11	\$42,428.61
WOODLAND	CEP	168	458	\$21,499.47	\$1,257.37	\$40,629.83	\$41,887.20	\$12,892.68	\$13,701.41	\$2,574.66	\$29,168.75	\$34,217.92
		4801	8368	\$520,377.20	\$25,841.31	\$815,116.70	\$840,958.01	\$204,812.15	\$224,564.61	\$42,354.59	\$471,731.35	\$889,603.86
											*Less Indirect Cost	\$ 31,665.72
											TOTAL NET PROFIT/LOSS	\$857,938.14