

BG1 Project Application Form (Initial)

(Ref# 19010)

Form Status: Incomplete

Project: Estill County Middle School ESSER III Renovation Project
BG Number: 22-175 District: Estill County (161)
Status: New Phase: Project Initiation

| | |
|------------------------------|--------------------|
| Construction Delivery Method | General Contractor |
| Procurement Standard | Model Procurement |
| Emergency | No |

Project Type and Description

Applicable Items

| | |
|-------------------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | Yes |
| Life Safety | Yes |
| Security | Yes |
| Water Bottle Filling Stations | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|-------------------|----------|
| DFP Approval Date | 6/1/2019 |
| DFP Priority | |

2b.2 - Estill County Middle School
Estimated Cost: \$2,465,000.00
Facility: No Data

| | |
|---------------------------------------|-----|
| Project Not Listed on DFP | Yes |
| Project Not Listed on DFP Description | |

Inventory

Facility Name

ESTILL COUNTY MIDDLE SCHOOL (B10000462)

Scope

Provide a Complete Narrative of the Proposed Project

Project to provide plumbing, exhaust and interior finish repairs to restrooms and locker rooms throughout the building to improve the district's ability to reduce student overcrowding and exposure to safety and health hazards posed by current custodial challenges related to the existing conditions.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$350,000.00 |
| Construction Contingency | \$17,500.00 |
| Architect / Engineer Fee | \$36,750.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | \$2,500.00 |

Other Probable Costs

| | |
|--------------------|--------------|
| Title | Amount |
| No Data | |
| No Data | |
| No Data | |
| Total Project Cost | \$406,750.00 |

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|--|
| ESSER III | \$406,750.00 |
| No Data | |
| No Data | |
| Total Funds Available | \$406,750.00 |
| Attachments | ESSER III Budget.pdf Middle School.pdf September_23_2021-Board_Minutes.pdf |

BG1 Signature Page (Online Form Ref# 19010)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

