



FLOYD COUNTY BOARD OF EDUCATION
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Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

FLOYD COUNTY BOARD OF EDUCATION ISSUE PAPER

DATE: 12/8/21

CONSENT AGENDA ITEM: Receive and review School Needs Assessments.

APPLICABLE STATUTE(S), REGULATION(S), BOARD POLICY/PROCEDURE(S):
BOE Policy/Procedure 04.1 AP.1

FISCAL/BUDGETARY IMPACT: N/A report only

HISTORY/BACKGROUND: Per BOE Administrative Procedure 04.1 AP.1 the schools are to submit needs assessments to the Superintendent annually. The schools' individual needs assessments are on the following pages.

STAFF RECCOMENDATION & RATIONALE: Receive Report


DIRECTOR


SUPERINTENDENT

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

James D. Adams Middle School

ENTER PRINCIPAL NAME HERE

Charles Rowe

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/2/2021

MENU**NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION**ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)**

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

20	TEACHING STAFF
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24.1	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**ADMINISTRATIVE SUPPORT**

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
7	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

2	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
2	TOTAL INSTRUCTION SUPPORT

9	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME

James D. Adams Middle School

James D. Adams Middle School

MENU

NEEDS ASSESSMENT FY 2022
FACILITY NEEDS

Complete Renovation of all Restrooms
Complete Renovation/Replacement of Roofs
Repair brick on the wall in the front of the building
New LED sign
Repair large crack between floor and baseboards in the Music Room
Replace water damaged tile throughout building
Remove/Repair chain link fence entering property
Finish sign portion on exterior of gym wall (toward main road)
Pressure wash entire exterior of building
New security camera system
New speaker system within each classroom (with microphones)
New exterior entrance format using name badges instead of keys
Picnic tables to eat lunch outside and used as outdoor classroom areas
Performance Arts Wing to display musical, theatrical/drama, art, etc student works

James D. Adams Middle School

MENU

NEEDS ASSESSMENT FY 2022

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Adams Middle School needs an RTI teacher that could work with struggling students throughout the day. This person would have a caseload of children and would service them due to the Tier status that they have been placed. (approximate cost: \$45,000) During the 2021-2022 school year, the music department at AMS has been revived and there is a lot of interest from students at all socio-economic levels. Currently, AMS has approximately 60 students involved in band and approximately 10 in choir. Given the chance, this program will build to a performance level in each area. This would allow for community-based performances, prepare students for the PHS music program and prepare students for performances at the Jenny Wiley Amphitheatre and Mountain Arts Center. (approximate cost: \$45,000)

SCHOOL NAME

James D. Adams Middle School

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

ALLEN ELEMENTARY

ENTER PRINCIPAL NAME HERE

KYLE SHEPHERD

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/3/2021

MENU

NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

17.7 TEACHING STAFF

20.7 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
4	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
4	TOTAL INSTRUCTION SUPPORT

10 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME ALLEN ELEMENTARY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Intermediate Classroom Desk	4,500
Chairs for classrooms	2,500
Riso	6,000
Flat Screen TV for conference	3,000
New Teacher Training Conferences	10,000
Common Core Math Series K-8	39,250
Common Core Reading Series K-8	35,000
Chrome Book Charging Stations	1,200
Story Works	2,203
Sound System gym	10,000
Reading Eggs/Study Island Package 6th-8th	4,700
Aims Web RTI Progress Monitor /I-Ready Progress Monitoring	17,000
adjustable seating/flexible seating	30,000
Bully prevention/character education resources for K-8	7,000
Digital books on Destiny	10,000
Textbooks for new instructional standards	50,000
Accelerated Reader/Star Math	4,073
Teacher/administrator professional conferences/trainings	2,000
Educational Consultant to address math needs	5,800
Postage for parent communication	500
Out of district travel for professional conferences/trainings	2,500
Meals for conferences/trainings	1,000
Travel/lodging for conferences/trainings	5,000
Supplemental Periodicals and Newspapers to enhance reading instruction	2,500
Technology Hardware to address student online learning needs	2,020
Copier Rental to provide student with eeded supplemental resources.	8,000.00
Amplified Science Curriuclum K-8 Student license	75000
Bully prevention/character education resources for K-8	30000
Locker room renovated	10000
MobyMax	4,000
Iknowit.com licensing Math	4,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 388,746.00

SCHOOL NAME

MENU**NEEDS ASSESSMENT FY 2022
FACILITY NEEDS**

New Roof

Repair to brick sign

pressure washer for grounds

Security Door separating foyer from instructional area (VISTIBULE)

Visually appealing foyer

Replace floor tile throughout the building

Ceiling tiles replaced throughout building

Sidewalk connecting gym doors

Safety gate blocking playground

playground equipment

Air vent in custodian office

security camera system monitoring all common areas of the building inside and out

Football field renovations including outdoor storage and concession facility, scoreboard

Football bleachers for fans

Storage Building for Performaing Arts Props and equipment

School bathroom renovations and upgrades throughout building

scoreboard for gym

Painting walls, entire buidling

New landscaping for outside around building

LED Sign by road for school announcements and activities

,New office and Library furniture including desks, tables, chairs of appropriate sizes to fit all students and office workers.

window coverings for back of building

Campus lighting around building

painted parking lot directions for traffic flow and labeling of gates for incoming and outgoing traffic

Painting for the entire gym (all areas, including ventilation pipes on ceiling)

New student desks for all classrooms

office furniture

New flooring in office

Update all bathrooms

awning for back of building spanning entire length of parent dropoff

Teacher furniture

exterior heaters for bus duty

Additional locker rooms/storage space

ALLEN ELEMENTARY

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of \$ 388,746.00 .

Please see 2 goals below:

- Increase Achievement among sub-groups GAP
- Increase performance in Math and Reading by performance on state assessment.
- Establish a baseline for increasing the percentage of effective teachers and principals at Allen Elementary based on the PGES evaluation system and by attending professional conferences and trainings, including registration, travel, lodging, and meals for participants.
- Increase student enegagement and rigor of lessons through implementation of the ACT plan.
- Accelerated Reading, NearPod, Reading Eggs, StudyIsland, and various online programs to enhance student instruction and skill mastery.
- Purchase supplemental reading periodicals to enhance reading instruction.
- To realistically work towards our goals, the school would like to purchase supplemental resource books and computer researched based programs. These resources will effectively help AES work towards goals one and two in a realistic manner by providing students with rigorous reading/math materials aligned with state curriculum.
- Digital books on Destiny to enhance reading opportunities at home, as well as in the classroom.
- Our classrooms currently need chairs and desk. Many of our students are sitting in desks that are too small for them. To also enhance delivery of information, we want to purchase classroom mic systems with speakers to enhance audio.
- To enhance our sound system in the gym for our performing arts program, we need \$10,000.
- For safety reasons, another camera placed in the gym, lunchroom, and other areas of the school would enhance our supervision approximately \$500. also a double entry to the school fo safety
- Additional TV's for front entrance for parent communication.
- Flexible seating opportunities to provide higher student engagement opportunites for students in all classrooms, K-8.
- To increase the time for teachers to concentrate on classroom preparation, we desire a Riso \$6,000.
- Educational consultant to address math student needs in grades 3-5 focused on skill mastery and drug prevention.
- Postage for parent communication to send home progress reports, attendance information, and school news current events.
- amplified science learning curriculum Student accounts for k-5 to meet the need for STEAM in the classroom

RTI Middle school position
Steam/Lab instructor position
PE teacher

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Betsy Layne Elementary

ENTER PRINCIPAL NAME HERE

Jonathan Parsons

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

33 TEACHING STAFF

39 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

3	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
10	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

17 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME

Betsy Layne Elementary

MENU

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Unite Tutor	6,300
Marquee	10,000
60 IPADS	21,180
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 37,480.00

SCHOOL NAME	Betsy Layne Bobcats
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MENU

NEEDS ASSESSMENT FY 2022
FACILITY NEEDS

New cameras for security

Flag Pole needs to be straightened

Playground updated

Ceiling tiles need to be replaced

Hallways need painted

Gym needs new roof

New intercom system

New room for the 7/8th grade building

more parking

Betsy Layne Elementary

MENU

NEEDS ASSESSMENT FY 2022

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Betsy Layne Elementary has identified math, science, and on demand as high priority areas at our school. We are focusing on rigor and instructional strategies, delivery of instruction methods, professional development, incorporation of STEM to have cross-curricular instruction, explicit instruction, and increasing student engagement. Stem materials, labtop, and IPAD carts are necessary because our school is not currently 1 to 1 in all grade levels.

SCHOOL NAME

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Betsy Layne High School

ENTER PRINCIPAL NAME HERE

Mr. Jody D. Roberts

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU**NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

14.6	TEACHING STAFF
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17.7	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**ADMINISTRATIVE SUPPORT**

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

14	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	Betsy Layne High School
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SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

SCHOOL NAME

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Copier Rental	12,000
Classroom Instructional Supplies	8,000
In district travel	3,000
AP & Dual Credit Testing Fees	4,500
View Sonix V	6,000
Document Cameras	2,000
Virtual ESS carryover if needed	5,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 40,500.00

MENU

NEEDS ASSESSMENT FY 2022
FACILITY NEEDS

Cameras to eliminate blind spots in school and on school grounds

Light at Front Gate

Handicap ramp at end of 300 hallway

Road around school needs resurfaced

Short bleachers on ends of practice gym need to be removed and replaced with solid bench

Painting needs to be retouched in hallways

Light installed to illuminate American Flag

Repair fence going around outdoor classroom

Betsy Layne High School

MENU

NEEDS ASSESSMENT FY 2022

INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Reading and especially Math is a need for Betsy Layne High School. Would love to have in-person and virtual ESS at least twice each through out the year because of the effects of covid is having on our attendance and instruction. (Cost \$10,000).

Would also like to get more community involvement back into the schools if the current health situation improves. We would schedule various workshops such as FAFSA, KEES, and Community Read Nights just to mention a few. (Cost \$5,000).

SCHOOL NAME

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Duff-Allen Central Elementary

ENTER PRINCIPAL NAME HERE

Nikki Gearheart

ENTER DATE APPROVED BY SBDM COUNCIL HERE

7/28/2021

MENU**NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION**ADMINISTRATION**-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

26	TEACHING STAFF
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30.1	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)**ADMINISTRATIVE SUPPORT**

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

1.9	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
1.9	TOTAL INSTRUCTION SUPPORT

9.9	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	Duff-Allen Central Elementary
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SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

SCHOOL NAME

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Registrations Fees for faculty trainings	6,300
Copier Rent	6,000
Postage for two way communication with parents	1,000
General Supplies for materials needed for the school	20,000
Supplemental Books	3,000
Supplies-Technology Related for projector bulbs, etc.	21,428
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 57,728.00

MENU

NEEDS ASSESSMENT FY 2022
FACILITY NEEDS

Bathroom facilities need updated, such as sinks, soap dispensers, hand dryers, commodes, etc. There are ceiling tiles and floor tiles throughout the building that need to be replaced. Camera system does not work and needs to be replaced. The card system to enter the building is needed to eliminate access to the building. An LED marquee sign is needed to provide communication to the community and parents about upcoming events. A playground for primary is needed. Updated furniture and books are needed for the library. New lockers are needed for students. New padding around the walls in the gym is needed for safety issues.

Duff-Allen Central Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Duff-Allen Central Elementary will develop and implement an aligned improvement plan that use the Performance Excellence criteria and the systems approach to develop a continuous improvement plna. Processes for implementation, monitoring, and revision of the continuous improvement plan will be developed and based on PDSA cycles. 10 Participants will participate in monthly MTSS team meetings and receive a stipend of \$5109.50. The assistant principals will be trained in Shipley's 6 steps to improvement and mission and vision work through the NISL program. Travel expenses will be covere at a cost of \$5757.70. Stipends for the communication team, new teacher cohort mentors, and team leads will be paid for monthly meetings at a cost of \$7, 315.00. Technology related items, such as projector bulbs, will be purchased to deliver instruction daily, \$21, 428.00.

SCHOOL NAME

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Floyd Central High School

ENTER PRINCIPAL NAME HERE

Greta Thornsberry

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/14/2021

MENU

NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS
1	Dean of Students

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

33 TEACHING STAFF

39 TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
2	CLERK
8	CUSTODIANS
13	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

8	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
10	TOTAL INSTRUCTION SUPPORT

23 TOTAL SECTION FIVE REQUESTED ALLOCATION

SCHOOL NAME | Floyd Central High School

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Replacement and additional cameras for security cameras	3,000
Staffing	20,000
Copier Rent	20,000
Classroom Supplies	9,000
Instructional Supplies for Teachers	9,000
Paper, toner, and ink for copiers/printers	9,000
Textbooks	20,000
Chromebook Replacement Students Devices	8,000
Microphone parts	3,000
IXL Math and Language Arts	18,500
Students of History	1,500
Reading Plus	12,500
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 133,500.00

SCHOOL NAME	Floyd Central High School
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MENU

NEEDS ASSESSMENT FY 2022
FACILITY NEEDS

*Allied Heath & Wellness/Athletic Performance Facility

*Repair softball and baseball fields

*Window tinting for classrooms on the first, second, and third floors that have all windows that allow total visibility of students

*Awning at front entrance

*Landscaping maintenance- new mulch, trim existing plants

*Shelving for storage areas

*Replacement and additional cameras for security system

*Marquee

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Floyd Central High School's associated costs regarding school needs to implement the consolidated school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, Section VI, Section VII, and Perkins. Title I will be addressing instructional materials for classrooms and our STEAM room, staffing, and professional development/trainings. Additional replacement devices are needed in order to meet the needs of our students. Replacement ink cartridges are needed for printers so that both student and teachers can produce hard copies of instructional materials, resources, etc. IXL Math and Language will be used as supplemental resources to enhance the specific subject area skills in grades 9-12, as well as Students of History. Reading Plus will be purchased to promote reading. This is an adaptive reading intervention program that integrates comprehension, vocabulary, motivation, and reading efficiency. GMextrix MOS Practice tests will be utilized to assist students with skills necessary to pass the certification exam. Funds will also be used to promote Postsecondary Readiness by way of informational parent nights focusing on ACT, FAFSA, educational/employment opportunities, etc.

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

May Valley Elementary

ENTER PRINCIPAL NAME HERE

Kathy Shepherd

ENTER DATE APPROVED BY SBDM COUNCIL HERE

11/12/2021

MENU

NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

17	TEACHING STAFF
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21	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
	CLERK
3	CUSTODIANS
5	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

3	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

10	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	May Valley Elementary
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SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

[illegible]

SCHOOL NAME	May Valley Elementary
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MENU

NEEDS ASSESSMENT FY 2022
FACILITY NEEDS

Gym floor needs painted, striped, and lettering redone

Parking lot needs striped

Hallways need painted

Playgrounds need rubber mulch

New bleachers in the gym

New sound system in the gym

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

May Valley Elementary's associated costs regarding school needs to implement the consolidated school improvement plan are a variety of programs of various amounts. Title I, Title II, Section IV, Section VI, and Section VII will be utilized for instructional needs such as staffing, instructional materials, and professional development. Wireless speakers in each classroom would help to ensure student engagement/attention and enhance teacher instructional practices. Additional STEM supplies and iPads would increase student opportunities to engage in Science/Technology activities. Additional staff members would lower class size for more small group instruction and one-on-one assistance. Instructional supplies are needed to enhance daily classroom instruction. The addition of a library and computer instructional assistant would help to maintain reading opportunities and technology opportunities for all students.

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Renaissance Learning Center

ENTER PRINCIPAL NAME HERE

Stacy Shannon

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

**NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
	ASST. PRINCIPALS
	COUNSELORS
	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

4	TEACHING STAFF
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5	TOTAL SECTION ALLOCATION REQUEST
---	----------------------------------

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
	BOOKKEEPERS
	CLERK
1	CUSTODIANS
2	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
0	TOTAL INSTRUCTION SUPPORT

2	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	Renaissance Learning Center
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SCHOOL NAME

MENU

NEEDS ASSESSMENT FY 2022
FACILITY NEEDS

HVAC System

Additional Intercom System

Additional Security Cameras for stairwells and outside building

Outdoor seating and classroom

Keyless Entry System

Space (additional space for any new staff members)

Renaissance Learning Center

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Renaissance Learning Center was opened in August 2019. In the two years it has been opened, updates have been needed to make the run more efficiently and effectively. RLC's HVAC system does not run correctly. Often classrooms are either too cool, too hot but rarely ever comfortable. The teachers have limited access to control the temperature (up or down 2 degrees) and the thermostats do not seem to work correctly. Maintenance department or Thermal Energy often work on the units to fix pieces that are broken or not operating correctly. The security cameras that we installed with the school work but there are not enough of them. There are no cameras in the stairwells and this causes concerns for safety and ability to watch students throughout the day. RLC has an intercom system but its not very user friendly and due to there being two schools in our building we can not set up a bell schedule for each school dependent on times. Another intercom system would be beneficial to both schools. Keyless entry to the building could be beneficial to all staff. Keyless entry would provide a tracking system of who is in and out of our building throughout the day. Lastly, we are limited on space with three schools in our building. Additional space of any sort would be appreciated and utilized.

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Prestonsburg Elementary

ENTER PRINCIPAL NAME HERE

Melissa Turner

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

**NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

34	TEACHING STAFF
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38.1	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
	CLERK
4	CUSTODIANS
7	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
8	TOTAL INSTRUCTION SUPPORT

15	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	Prestonsburg Elementary
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SCHOOL NAME

MENU

NEEDS ASSESSMENT FY 2022
FACILITY NEEDS

Additional set of steps leading to lower parking lot
Intercom System/ speakers outside around the school
Fences around school for safety
Exit road to create a route around the back of the school for drop off and dismissal
Reconstruction of outdoor classrooms for sensory area and greenhouse for agri-tech club
Additional storage added to gymnasium
Blacktop for rear parking lot/extension of parking out back
Playground equipment
Paint lines on lower parking lot, parking spaces and driving areas
Special needs sensory area/playground
Lighting system for stage in gymnasium
New curtain for stage in gymnasium
Touch free restroom accommodations
Paint for hallways
PA system for gym
Security video system update and cameras
landscaping
Cleaning of windows on front foyer and entrance corridor
Amplification system for all classrooms & new microphones
Removal of carpet and new flooring
Media center update/renovation
Digital sign for entrance to school

Prestonsburg Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Prestonsburg Elementary School is a P-5 school with approximately 640 students, including early childhood. Teacher document cameras are outdated, and some no longer working. Teachers will use these items for interactive learning during in person instruction. The addition of these items along with STEM supplies, Touch Math, math manipulatives, textbooks, scholastic reading supplemental materials, Simple Solutions, Orton Gillingham, etc. would assist in meeting student needs, enhance teacher instruction, and allow for a blending learning approach in meeting all student's needs. Copier rental fees and general supplies are essential to teacher delivery of instruction and student participation in the classroom setting. Such supplies are needed for individual student activities, reproducibles, etc. The amplification system will help provide equitable access for all students to hear in the classrooms. Resources for the guidance counselor will provide the counselor with materials to meet individual needs of students and give all students opportunities for additional SEL learning.

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

Prestonsburg High School

ENTER PRINCIPAL NAME HERE

Ricky Thacker

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

26	TEACHING STAFF
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30	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

2	SECRETARIES
1	BOOKKEEPERS
0	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

6	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

14	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	PRESTONSBURG HIGH SCHOOL
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SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

SCHOOL NAME	PRESTONSBURG HIGH SCHOOL
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SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Copier Lease, Paper, Toner, Printers for Classrooms	30,000
Instructional Money for teachers classroom supplies	30,000
Technology needs	10,000
Science Lab equipment and supplies	12,000
TOTAL SECTION SIX ALLOCATION REQUEST	\$ 82,000.00

1. Continue to work on being compliant in regards to safety
 - A. Door access (utilize card readers, activate sensors on each entry door)
 - B. Window coverings on exterior windows and doors and classroom windows and doors and gym doors
 - C. Additional cameras
 - D. Update outside doors/locks
 - E. Server for cameras
2. Repair outside porches
3. New classroom furniture (students and staff)
4. Track resurfacing and turf football field
5. All parking spots lined and numbered
6. Parking lot resurfaced
7. Update locker rooms in gymnasium
8. Auditorium, allied health wing, auxiliary practice facility
9. Redesign gymnasium floor
10. Add a gate at top of parking lot behind football bleachers
11. Removal of trees around building and replace with smaller plants that are easily maintained
12. Heating and cooling (air flow)
13. Update water fountains-bottle fillers
14. Atrium (safety) school entrance
15. Update/upgrade phones in classrooms
16. Remove satellite located on cafeteria side
17. New entry monitoring system
18. New bell/PA system
19. Additional interior gates and drop down gates
20. Upgrade plumbing

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Quality instruction continues to be our most important need. As a school we will continue to focus on meeting the needs of all students. We know that students who are behind academically and not meeting benchmarks need smaller classes and more individualized instruction. Also, all of our students will not attend a traditional college. Knowing this, our school would like to implement additional English/Reading/Math classes. This would better help our school meet the needs of our students who are behind in those areas when entering high school and ensure that more of our students graduate college/career ready. We also continue to look to add additional CTE programs that can be offered on site. We are interested in adding medical science pathways to better meet the needs of students. Those going to traditional colleges and those that are not, but would benefit from receiving certification in other areas and being prepared to go directly into the work force. The addition of three teachers would cost an estimated \$150,000.00.

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

South Floyd Elementary

ENTER PRINCIPAL NAME HERE

Brook Moore

ENTER DATE APPROVED BY SBDM COUNCIL HERE

12/7/2021

MENU

**NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS**

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS
0.1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

34	TEACHING STAFF
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39.1	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

13	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	South Floyd Elementary
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SCHOOL NAME

MENU

NEEDS ASSESSMENT FY 2022
FACILITY NEEDS

Steps to the playground near the head start side of the building.

Parking lot resurfaced and painted.

Protective barrier on the walking track in the gymnasium on the sides where the basketball goals are to prevent falling.

Updated security system with cameras added at the cafeteria side to show traffic coming up on the hill.

Exterior of the building painted

South Floyd Elementary

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

In order for South Floyd Elementary School to effectively and realistically meet our goal on the CSIP, our school will use Title 1, Title 2A, Section 6, and Section 7 monies to fund teachers and research based programs to help students master grade level standards. Part of our CSIP is safety and community. South Floyd Elementary would like an additional set of steps poured at the back of the school that leads to the playground. This would ensure safety of students because they won't have to walk through the parking lot to get to the playground. South Floyd would also like the blacktop sealed and parking spots repainted and numbered.

The camera system that South Floyd has is old and outdated. Often times when we go to replay something the system won't open or will turn itself off automatically. The feed we get from our camera system is grainy and hard to recognize if we do in fact have problems. An updated camera system would help greatly, but if that is not an option, we would at least like to have some additional cameras placed out front, as there are none out front at this time.

South Floyd Elementary prides itself in being a community school and it has been several years since the exterior of the building has been painted. A fresh coat of paint, I feel, would help enhance the appeal of the school and make it more inviting.

Due to COVID-19, students are struggling to with mastery of grade level standards, that is why I feel it is important to make class sizes as small as possible and to incorporate the use of MTSS teachers to meet the needs of students that are Tier 2 and Tier 3. By having two MTSS teachers in place, it allows teachers to focus on standard instruction and meet the needs of Tier 1 students, while our MTSS teachers work with the smaller groups of students to help reinforce skills.

At South Floyd Elementary our mission is to inspire a passion for learning through collaboration, innovation, and dedication. By incorporating the items mentioned above it will help our school to meet our mission statement.

NEEDS ASSESSMENT SUBMISSION FOR FY 22 SCHOOL YEAR

***Staffing
Needs***

***Instructional Fund
Needs***

***Facility
Needs***

***Instructional
Enhancement
Needs***

ENTER SCHOOL NAME HERE

John M. Stumbo

ENTER PRINCIPAL NAME HERE

Donna Robinson

ENTER DATE APPROVED BY SBDM COUNCIL HERE

MENU

NEEDS ASSESSMENT FY 2022
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS
1	MEDIA SPECIALIST/LIBRARIANS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

	TEACHING STAFF
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4	TOTAL SECTION ALLOCATION REQUEST
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SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT

1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT

4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

11	TOTAL SECTION FIVE REQUESTED ALLOCATION
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SCHOOL NAME	John M. Stumbo
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SCHOOL NAME

MENU

**NEEDS ASSESSMENT FY 2022
FACILITY NEEDS**

The bathroom in the Primary boys bathroom is part of the original building and was not renovated during the renovation. It is needs to be gutted and redone

Staff bathrooms are 75 years old and were not updated during the renovation. These need to be gutted and redone.

Lockers need painted and some replaced

The parent pick-up area needs to be lined and labeled. There are currently no line lanes and this is a major safety issue.

Speakers are needed outside of the building at both playgrounds, parent pickup and the bus lane, so that the intercom can be heard when students and teacher are on the outside of the building

Running water needs to be ran to the concession stand. It is a sanitation issue with trying to prep for for ballgames and after school events.

The bleachers are in terrible need of painting or resurfacing. Additionally the bleacher floor has rolled up and is a trip hazard in several areas.

Multiple cracked tiles and flooring uneven where the building has settled, it cold possibly be from the blasting across the road....there are trip hazards.

Septic system needs replaced. Sewer comes up throw multiple drains in the building, the playground is owed soggy with sewage water and the odor inside and outside of the building isterrible.

Furniture updates are needed for the front foreyer and teachers lounge (new Charis and tables)

Classroom walls and doors need to be repainted due to normal wear and tear.

External storage building is needed to elimiate clutter in the building.

Some carpet needs removed and replaced from offices and some classrooms.

Ventalation systems need to be cleaned on the outside surfaces in the gymnasium and cafeteria

side walks need to be sprayed professionally

They gymnasium needs to be painted.

Tiles throught the building need replaced. They are discolored and wont come clean during strippinig procedures.

John M. Stumbo

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

We have software/internet related programs that require yearly fees to continue as well as yearly fees to participate in such as: IXL, Story Works, Reading Eggs, Moby Max, Learning Farm etc... We have to downgrade each year due to increasing cost.

Copying costs keep increasing each year: the cost of equipment, rental, maintenance and supplies for the copy are very expensive as well as paper, being a major expense.

Teachers belong to various professional organizations to help them in their respective fields. Fees, registration, conference travel and hotels are expenses associated with participation in the Kentucky Association of School Councils, Kentucky Association of School Administrators, Kentucky Teachers of Special education, Kentucky Center for Mathematics, Language Arts, Kentucky Association of Elementary School Principals to name a few.

We are constantly purchasing AR books and software to enhance our reading program.

We need furniture throughout the building.

Adequate staff is not allocated to effectively run a K-8 school. With more requirements with STEM, Technology, 21st century learner, Algebra 1 and Science our kids are at a disadvantage because of limited staffing.

Cost of consumables for the primary program keeps raising and is a major expense each year.

SCHOOL NAME