Gallatin County Lower Elementary SBDM Meeting Agenda Library 4:30 pm December 8, 2021

- 1. Opening Business
 - a. Welcome
 - b. Approval of the Agenda
 - c. Approval of the Minutes of the previous meeting
 - d. Good News Report
 - e. Public Comment
- 2. Student Achievement
 - a. Accelerating Learning
 - b. Assessing Student Achievement
- 3. School Improvement Planning
 - a. Monthly Review
 - b. Comprehensive School Improvement Plan
 - c. Social and Emotional Leadership and Learning
- 4. Budget Report
 - a. Budget Review
- 5. Committee Report
- 6. Bylaw or Policy Review/Readings/Adoption
- 7. Old Business
- 8. New Business
- 9. Ongoing Learning
- 10. Upcoming Deadlines
- 11. Adjournment

Gallatin County Lower Elementary SBDM Meeting Agenda Library 4:30 pm November 10, 2021

1. Opening Business

- a. Welcome
 - i. called to order at 4:35PM
- b. Approval of the Agenda
 - i. Motion to approve: Megan Skidmore
 - ii. Second: Angie Jones
 - iii. All in favor
- c. Approval of the Minutes of the previous meeting
 - i. motion to approve: Angle Jones
 - ii. Second: Megan Skidmore
 - iii. All in favor
- d. Good News Report
 - i. Tutoring has started, in the third week. Things are going well.
 - ii. PBIS is going well
 - iii. Morning meeting going well
 - iv. Finishing up this round of assessments
 - v. Clubs seem to be going well
 - vi. Veterans day parade is tomorrow
 - vii. Sub situation is improving very helpful
 - viii. Thanksgiving break is right around the corner
- e. Public Comment
 - i. none
- 2. Student Achievement
 - a. Accelerating Learning
 - Ongoing topic. Goal is to standardize standards. Will still teach everything but not access everything. OVEC leading this work. Will be meeting after school and two second grade members will work with Upper Elem. Goal to have vertical alignment.
 - b. Assessing Student Achievement
 - i. Iready
 - 1. Special Ed reviewed statistics
 - 2. Summer School reviewed for reading post summer school
 - a. Plan to look at SNAP and BASS in the future for these kids
 - b. Would like to see data for same kids for the i-ready reading scores from before Summer School

- 3. Talked about making sure kids that are "on level" are still being challenged. Using small groups helps make this happen since small groups are at their level.
- 3. School Improvement Planning
 - a. Monthly Review discussed
 - b. Comprehensive School Improvement Plan Phase 3 in development. Will review at next monthly meeting
 - c. Social and Emotional Leadership and Learning read overview on topic.
 - i. Angela is focusing on this, as well as Candace.
 - ii. Talked about doing SEL check-ins at a classroom level.
 - iii. Sensory room work is in progress. When ready, OT teachers will discuss with Teachers on how/when to use the room.
 - iv. Still room for improvement as far as SEL is concerned.
- 4. Budget Report
 - a. Budget Review reviewed and discussed expenses
- 5. Committee Report
 - a. Action Teams
 - i. Leadership team: Finalized Veterans Day parade plans & assigned roles. Updated Family Connection bulletin board, working on the saying still.
 - ii. Culture team: Staff outing, good opportunity for team building. Pictures have been added to the service learning bulletin board. Planned Christmas dinner. This team is going to work on the matrix for the Code of Conduct, goal to have it done by the end of the school year.
 - iii. Academic team: Updated bulletin board in the lobby, related to keeping track of goals. School wide celebration on 11/23, will be voting in the library.
- 6. Bylaw or Policy Review/Readings/Adoption
 - a. Discipline and classroom management
 - Motion to approve with small revisions (removing Kathyryn Winn, changing shareholders to stakeholders, making "school wide" one word & making the tree and flow chart graphics readable.) - Meagan Skidmore
 - ii. Second Amber Perkins
 - iii. All in favor
 - b. Program Appraisal
 - Motion to approve wil small edit (correcting "chairperon" to chairperson -Angie Jones
 - ii. Second Megan Skidmore
 - iii. All in favor
 - c. Technology Use
 - Reviewed no changes
- 7. Old Business
 - a. none
- 8. New Business

- a. none
- 9. Ongoing Learning
 - a. Major Roles of School Board and Councils
 - i. Ongoing discussion
 - b. Impact Kentucky Working Conditions Survey
 - i. 5 people have taken the survey so far. Have until 12/17 to complete the survey.
- 10. Upcoming Deadlines
 - a. CSIP and working condition survey
- 11. Adjournment
 - a. Motion to adjourn: Angle Jones
 - b. Second: Megan Skidmore
 - c. All in favor

School Contact: Megan Morris

District Contact: Tony Jury

3 Year Goal(s):

- Gallatin County Schools will have a district-wide curriculum aligned to the Kentucky Academic Standards.
- 100% of students exiting elementary, middle and high school will successfully demonstrate proficiency on the Kentucky Academic Standards.

End of Year Goals (Written as SMART Goals):

Goal 1: Gallatin County Schools will have a district-wide k-12 adjusted curriculum and pacing guides aligned to KAS for each subject by grade.

In 30 days (Aug. 13)

Evidence of success:

Completed needs assessment will establish a work plan for the district with the OVEC CRRSA Team.

	All actions were at District Level	Jury	August 13	August 12
	Actions:	Who is on point?	By when?	Date Completed
- 1				

In 60 days (Oct. 1)

Evidence of Success:

- Gallatin County and OVEC CRRSA Support Team will develop a year long work plan using the 30-60-90 Plan.
- Coaching sessions will be put in place for the Director of Curriculum, Assessment, and Instruction, Principals, and Instructional Coaches.

Actions:	Who is on point?	By when?	Date Completed
All actions were at District Level	Jury	Sept. 30	Sept. 24

90 Days (Nov. 19)

Evidence of Success:

The principal will use the 30-60-90 day plan to track their work in Curriculum, Instruction and Assessment.

Actions:	Who is on point?	By when?	Date Completed
Administrative Coaching for Principals	French, Morris	Monthly	Continuing
 Continue monthly support with Cindy French 	,		
Continue monthly OVOP meeting			June 2022

 Create plan for monthly walk-throughs at each Director will ensure training for the administrational team on ELEOT Director and principals will establish specific learning targets, evidenced based instructional student discourse Principal will conduct walk throughs on goog feedback will be sent directly to teachers 	ook-fors: al strategies,	Ongoing	May 2022
Planning for Effective Instruction Classroom Walk-throughs Create plan for monthly walk throughs at each	a school		
 District wide K-12 Pacing Guides for all content areas Develop time-line for training and work Share plan with instructional team Establish lead and teams at each grade level Convert Pacing Guides to district temp Rigorous Curriculum Design Work, prioritizing standalignment. Vertical alignment between schools Adjusted Curriculum for Accelerated Learning Attend OVEC Network meetings for Training IC's will lead teacher teams through first unit in the structional Coach will plan and adjutith PLC teamson Tuesdays and Wedit 	Smith/Jury Smith/Jury Smith in November st curriculum	November 2021 November 29, 2021 Dec. 8 Weekly	November 2021 May 2022
 Assist with development of 30-60-90 plan for each prion Support school actions in KAS Aligned Curriculum Support school actions in Planning for Effective Instructions in Professional Learning Comm Coaching for Instructional Coaches Continue monthly support protocol for group and ind Support teachers' work in KAS Aligned Curriculum Support teachers' work in Planning for Effective Instructions Support teachers' work in Professional Learning Com KAS Aligned Curriculum 	ction nunities Shields, Smith ividuals	Bimonthly	Continuing June 2022

■ Look fors are:			
 Learning targets are posted. 			
 Learning targets are aligned to KAS. 			
Instruction is aligned with task.			
 Target is referred to during the lesson. 			
 Evidence-based Instructional Strategies 			
Continue trainings with KDE			
Monitor and support teachers in use of strategies			
Professional Learning Communities			
 PLCs are meeting on Tuesday and Wendesdays which are led by 	Smith, Morris	Ongoing	May 2022
Morris or Smith			
 PLC protocol is being used 		End of each	
 At the end of each unit there is a data team meeting 	Smith, Morris	unit	
Social and Emotional Learning			
 Mrs Bledsoe is leading lessons in classrooms 	Bledsoe	Ongoing	May 2022
 Mrs. Bledsoe has started small group counseling groups. 			
 Mrs Bledsoe and Mrs Morris met with Chris Sweigart and Melissa 			
Wainwright to discuss check in and check out systems	Bledsoe, OVEC,	November	May 2022
 Meeting scheduled for team to work on a plan to implement check 	Morris	15, 2021	
in check out system			

idence of Success:			
rtions:	Who is on point?	By when?	Date Completed

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150 Days (Mar. 4) Evidence of Success: •			
150 days actions:	Who is on point?	By when?	Date Completed
			1.100.00000000

180 Days (Apr. 22)	
Evidence of Success;	

- All instructional administrators will have used the 30-60-90 day plan to guide the Curriculum, Instruction and Assessment work in their building.
- The district will have a district-wide pacing guide for all content areas.
- Every instructional administrator will participate in 5 school visits to collect ELEOT data.
- The PL plan for 2022-23 will be designed to meet specific curricular needs based on student assessment data.

180 days actions:	Who is on point?		Date Completed
		·	

Gallatin County Lower Elementary School 2020-2021

Comprehensive Improvement Plan

School improvement efforts focus on student needs through a collaborative process involving all stakeholders to establish and address priority needs, district funding, and closing achievement gaps between identified subgroups of students. Additionally, schools build upon their capacity for high-quality planning by making connections between academic resources and available funding to address targeted needs.

Operational definitions of each area within the plan

Goal: Long-term three to five year target based on Kentucky Board of Education required goals. Schools may supplement with individual or district goals.

Objective: Short-term target to be attained by the end of the current school year.

Strategy: Research-based approach based on the 6 Key Core Work Processes designed to systematically address the process, practice or condition that the district will focus its efforts upon in order to reach its goals/objectives.

Activity: The actionable steps used to deploy the chosen strategy.

Key Core Work Processes: A series of processes that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth. Measure of Success: the criteria that you believe shows the impact of our work. The measures may be quantifiable or qualitative, but they are observable in some way. Without data on what is being accomplished by our deliberate actions, we have little or no foundation for decision-making or improvement.

Progress Monitoring: is used to assess the plan performance, to quantify a rate of improvement based on goals and objectives, and to evaluate the effectiveness of the plan.

Guidelines for Building an Improvement Plan

- There are 6 required District Goals: Proficiency, Separate Academic Indicator, Achievement Gap Closure, Graduation rate, Growth, and Transition readiness.
- There are 5 required school-level goals:
- For elementary/middle school: Proficiency, Separate Academic Indicator, Gap, Growth, and Transition readiness.
 - For high school: Proficiency, Separate Academic Indicator, Gap, Graduation rate, and Transition readiness.
- There can be multiple objectives for each goal.
- There can be multiple strategies for each objective.
- There can be multiple activities for each strategy.

1: Proficiency Goal

By Spring of 2025, 85% of all students will achieve Tier 1 ("at or above grade level") in reading and math as measured by iReady Goal 1 (State your proficiency goal):

Which Strategy will the district use to address this goal? (The Strategy another research-based approach. Provide justification and/or attach can be based upon the six Key Core Work Processes listed below or evidence for why the strategy was chosen.)

- KCWP 1: Design and Deploy Standards
- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy
 - KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Suppor
- KCWP 6: Establishing Learning Culture and Environment

chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity. Which Activities will the district deploy based on the strategy or strategies

- KCWP2: Design and Deliver Instruction Classroom Activities KCWP3: Design and Deliver Assessment Literacy Classroom Activities KCWP1: Design and Deploy Standards Classroom Activities
 - KCWP4: Review, Analyze and Apply Data Classroom Activities
- KCWP6: Establishing Learning Culture and Environment Classroom KCWP5: Design, Align and Deliver Support Classroom Activities

activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute the In the following chart, identify the timeline for the activity or activity or activities.

Objective	Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes	Funding
Objective 1: By Spring of 2021, 45% of all students will achieve Tier 1 ("at or above grade level") in reading and math as measured by iReady.	KCWP 3: Create a system for designing and delivering a variety of quality assessments in order to ensure congruency to standards and improve levels of achievement for all students.	Grade level teams will meet in PLCs (weekly) and data teams (as needed) in order to review, analyze, and modify formative and summative assessments, in an effort to improve the quality of assessment schoolwide. Principal will monitor the work by attending meetings and giving feedback based on CASL and other supporting research. Grade level teams will meet monthly with school administration to review progress monitoring data (running records- reading; SNAP data-math) in order to more accurately track student progress and diagnose skill deficits.	 Team Level PLCs Formative and Summative Assessments Walkthroughs by Instructional Coach and Principal 	PLC agendas and minutes, Assessments. Data Team Minutes, 30-60-90 day plan, SBDM meetings,	TITLE I (Shared Reading Program, Fountas and Pinnell, Writing Program)
440h Reading		85-44-41:3 years =13		44+13=57 7 New goals 40+15=55 7 New goals	n goals

400 magn

4406 Reading 85-44-741:3 years = 13

2: Separate Academic Indicator Goal

Goal 1 (State your proficiency goal)

By Spring of 2025, 85% of all students will demonstrate proficiency in writing as measured by schoolwide established grade level benchmarks.

Which Strategy will the district use to address this goal? (The Strategy another research-based approach. Provide justification and/or attach can be based upon the six Key Core Work Processes listed below or evidence for why the strategy was chosen.

KCWP 1: Design and Deploy Standards

KCWP 2: Design and Deliver Instruction

KCWP 3: Design and Deliver Assessment Literacy

KCWP 5: Design, Align and Deliver Support KCWP 4: Review, Analyze and Apply Data

KCWP 6: Establishing Learning Culture and Environment

chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or justification for the activity. Which Activities will the district deploy based on the strategy or strategies KCWP1: Design and Deploy Standards Classroom Activities

KCWP3: Design and Deliver Assessment Literacy Classroom Activities KCWP2: Design and Deliver Instruction Classroom Activities

KCWP4: Review, Analyze and Apply Data Classroom Activities

KCWP5: Design, Align and Deliver Support Classroom Activities

KCWP6: Establishing Learning Culture and Environment Classroom Activities

activities, the person(s) responsible for ensuring the fidelity of the activity or activities, and necessary funding to execute the In the following chart, identify the timeline for the activity or activity or activities.

Funding	TITLE I (Writing Program)
Progress Monitoring Date & Notes	30/60/90 Day Plan
Measure of Success	Non Negotiable Writing Behaviors Meeting Agenda and Minutes
Activities to Deploy Strategy	Establish a writing team composed of school administration and teachers. The purpose of the team will be to follow up on initial writing training that all teachers received over the summer. Duties of the team will include establishment of grade level expectations for benchmarking (non-negotiables) and determining timeline for review of writing samples. Throughout the year, the team will also decide appropriate adjustments and/or next steps needed in order to continuously improve. This work will be supported by
Strategy	KCWP 2: Improve upon current system for delivering writing instruction in order to ensure that all students are developing toward proficiency as writers.
Objective	Objective 1: By Spring of 2021, 45% of upon currer all students will demonstrate system for proficiency in writing as measured by schoolwide instruction established grade level to ensure the benchmarks. Compared to ensure the students are developing proficiency writers.

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Goal 3 (State your Gap goal):

By Spring of 2025, 85% of students in a "reported" gap group will achieve Tier 1 ("at or above grade level") in reading and math as measured by iReady.

Strategy can be based upon the six Key Core Work Processes Which Strategy will the district use to address this goal? (The justification and/or attach evidence for why the strategy was listed below or another research-based approach. Provide chosen.)

- KCWP 1: Design and Deploy Standards
- KCWP 3: Design and Deliver Assessment Literacy KCWP 2: Design and Deliver Instruction
 - KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Support
- KCWP 6: Establishing Learning Culture and Environment

strategies chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or KCWP1: Design and Deploy Standards Classroom Activities Which Activities will the district deploy based on the strategy or justification for the activity.

In the following chart, identify the timeline for the activity

fidelity of the activity or activities, and necessary funding or activities, the person(s) responsible for ensuring the

to execute the activity or activities.

- KCWP2: Design and Deliver Instruction Classroom Activities
 - KCWP3: Design and Deliver Assessment Literacy Classroom Activities
- KCWP5: Design, Align and Deliver Support Classroom Activities KCWP4: Review, Analyze and Apply Data Classroom Activities
- KCWP6: Establishing Learning Culture and Environment Classroom Activities

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5: Growth

Goal 5 (State your Growth goal): By Spring 2025, 85% of all students will meet "typical" growth goals in reading and math as measured by iReady.

Which Strategy will the district use to address this goal? (The Strategy can be based upon the six Key Core Work Processes justification and/or attach evidence for why the strategy was listed below or another research-based approach. Provide chosen.)

KCWP 1: Design and Deploy Standards

KCWP 2: Design and Deliver Instruction

KCWP 3: Design and Deliver Assessment Literacy

KCWP 4: Review, Analyze and Apply Data

KCWP 5: Design, Align and Deliver Support

KCWP 6: Establishing Learning Culture and **Environment**

Objective

Objective 1:

growth goals in reading and students will meet "typical" By Spring 2021, 45% of all

math as measured by

iReady.

strategies chosen? (The links to the Key Core Work Processes activity bank below may be a helpful resource. Provide a brief explanation or Which Activities will the district deploy based on the strategy or justification for the activity.

In the following chart, identify the timeline for the activity

fidelity of the activity or activities, and necessary funding or activities, the person(s) responsible for ensuring the

to execute the activity or activities.

KCWP2: Design and Deliver Instruction Classroom Activities KCWP1: Design and Deploy Standards Classroom Activities

KCWP3: Design and Deliver Assessment Literacy Classroom Activities

KCWP5: Design, Align and Deliver Support Classroom Activities KCWP4: Review, Analyze and Apply Data Classroom Activities

KCWP6: Establishing Learning Culture and Environment

Classroom Activities

The second section of the sect			description of the state of the	
Strategy	Activities to Deploy Strategy	Measure of Success	Progress Monitoring Date & Notes Fund	Funding
VAMP 3. Improve incorp	School leadership will collaborate	Team Level DI Cs	30/60/90 Dav Plan	
NCVVP 4. IIIIpiove upoi	שנים ווא אווו במתבו אווו במוומסו מני			
current system for delivering	current system for delivering with teachers throughout the year	Formative and		
instruction in order to ensure to carry out a cyclical PDSA	to carry out a cyclical PDSA	Summative		
that teachers and students	and the continuity	Assessments		
have a charge understanding	piocess in older to continuousiy	Walkthroughs by		
of learning expectations and	improve in the areas of effective	Instructional Coach		
Success criteria.		and Principal		
	and success criteria. Work will be	-		
	supported by KDE Continuous			
	Improvement Coaches and			
	timeline for deployment will be			
	determined by 30-60-90 Day			
	planning cycles.			
			A Company of the Comp	

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School Subject Academic Year GALLATIN CO ELEMENTARY SCHOOL

Math

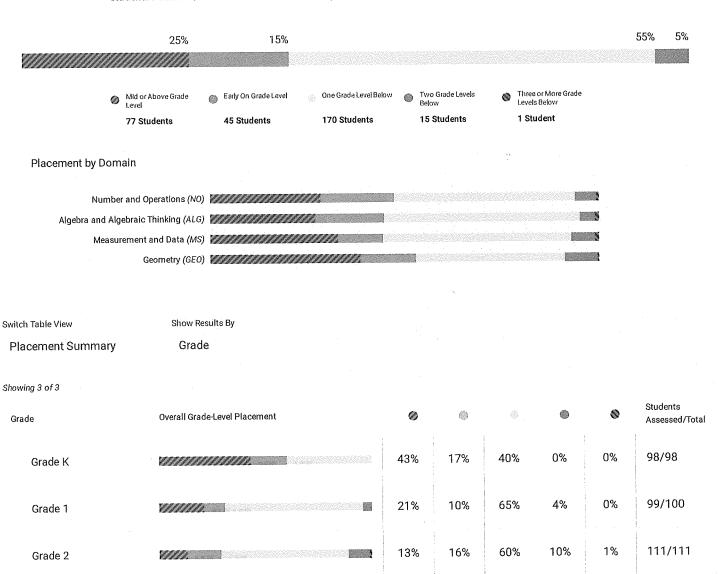
2020 - 2021 Final Diagnostic

Diagnostic Prior Diagnostic

None

Overall Placement

Students Assessed/Total: 308/309





School Subject **GALLATIN CO ELEMENTARY SCHOOL**

Academic Year Diagnostic

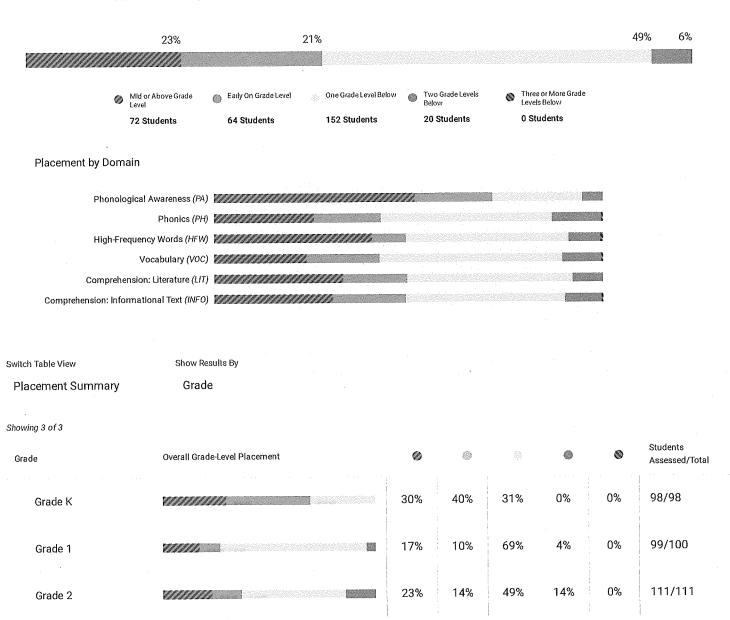
Reading 2020 - 2021 Final Diagnostic

Prior Diagnostic

None

Overall Placement

Students Assessed/Total: 308/309



Diagnostic Growth

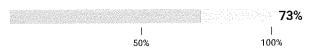


School GALLATIN CO ELEMENTARY SCHOOL

SubjectReadingAcademic Year2020 - 2021Comparison DiagnosticFinal Diagnostic

Students Assessed/Total: 306/309

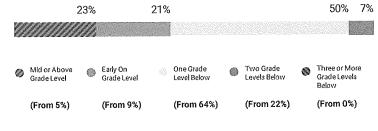
Progress to Annual Typical Growth (Median)



The median percent progress towards Typical Growth for this school is 73%. Typical Growth is the average annual growth for a student at their grade and baseline placement level.

Learn More About Growth (>)

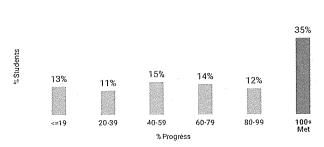
Current Placement Distribution



Learn More About 5-Level Placements

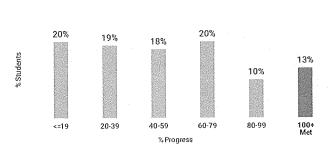
Distribution of Progress to Annual

Typical Growth



Distribution of Progress to Annual

Stretch Growth®



Show Results By

Grade

Showing 3 of 3

	Annual Typical Gr	owth	Annual Stretch Gro	owth®	% Students with	Students
Grade	Progress (Median)	% Met	Progress (Median)	% Met	Improved Placement	Assessed/Total
Grade K	73%	32%	52%	5%	61%	97/98
Grade 1	68%	27%	49%	10%	39%	98/100
Grade 2	86%	45%	52%	23%	64%	111/111

Diagnostic Growth



School

GALLATIN CO ELEMENTARY SCHOOL

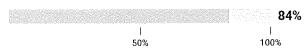
Subject

Math

Academic Year Comparison Diagnostic 2020 - 2021 Final Diagnostic

Students Assessed/Total: 306/309

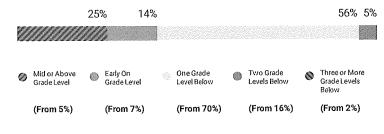
Progress to Annual Typical Growth (Median)



The median percent progress towards Typical Growth for this school is 84%. Typical Growth is the average annual growth for a student at their grade and baseline placement level.

Learn More About Growth (>)

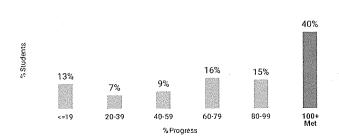
Current Placement Distribution



Learn More About 5-Level Placements

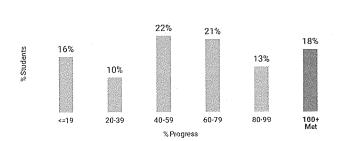
Distribution of Progress to Annual

Typical Growth



Distribution of Progress to Annual

Stretch Growth®



Show Results By

Grade

Showing 3 of 3

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	Annual Typical Gr	owth	Annual Stretch Gro	owth®	% Students with	Students
Grade	Progress (Median)	% Met	Progress (Median)	% Met	Improved Placement	Assessed/Total
Grade K	88%	44%	69%	25%	55%	97/98
Grade 1	95%	48%	70%	. 29%	46%	98/100
·						
Grade 2	76%	28%	50%	4%	46%	111/111
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School Subject GALLATIN CO ELEMENTARY SCHOOL

Academic Year Diagnostic

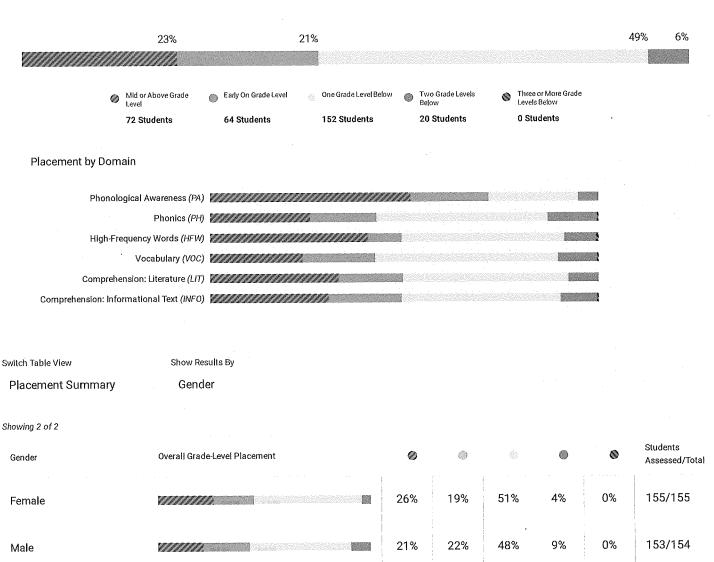
Reading 2020 - 2021 Final Diagnostic

Prior Diagnostic

None

Overall Placement

Students Assessed/Total: 308/309





School

GALLATIN CO ELEMENTARY SCHOOL

Subject **Academic Year** Diagnostic

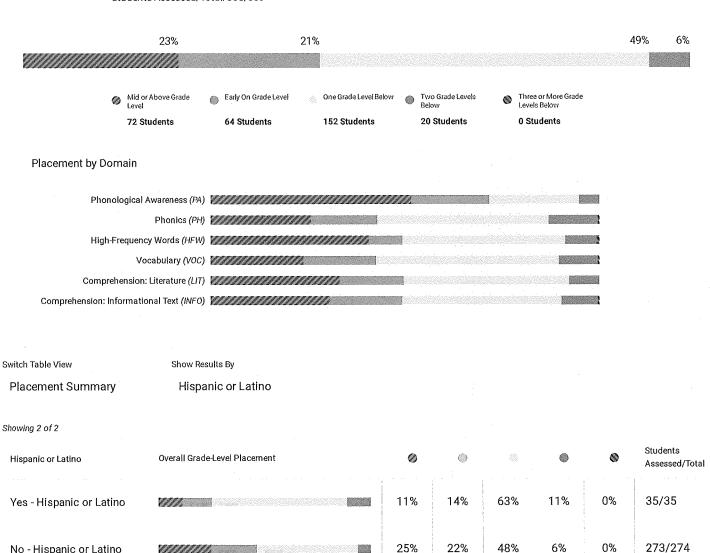
Reading 2020 - 2021 Final Diagnostic

Prior Diagnostic

None

Overall Placement

Students Assessed/Total: 308/309



No - Hispanic or Latino

Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required school goals include the following:
 - o For elementary/middle school, these include proficiency, separate academic indicator, achievement gap, and, growth.
 - o For high school, these include proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

Explanations/Directions

Goal: Schools should determine long-term goals that are three to five year targets for each required school level indicator. Elementary/middle schools must address proficiency, separate academic indicator, achievement gap, and growth. High schools must address proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Schools should determine short-term objectives to be attained by the end of the current academic year. There can be multiple objectives for each goal.	Describe your approach to systematically address a process, practice, or condition that was identified as a priority during the Needs Assessment for Schools. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes or another established improvement approach (i.e. Six Sigma, Shipley, Baldridge, etc.).	Describe the actionable steps that will occur to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that will gauge the impact of your work. The measures may be quantitative or qualitative but are observable in some way. Consider measures of input as well as outcomes for both staff and students.	Describe the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Your description should include the artifacts to be reviewed, specific timelines, and responsible individuals.	List the funding source(s) used to support (or needed to support) the improvement initiative. If your school is a recipient of Title I, Part A funds, your CSIP serves as your annual plan and should indicate how Title I funds are utilized to carry out the planned activities.

1: Proficiency

Goal 1 (State your proficiency goal.):
By Spring of 2025, 85% of all students will achieve Tier 1 ("at or above grade level") in reading and math as measured by iReady.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: By Spring of 2022,	KCWP 1- Refine our current system for	All teachers collaborate to identify	District LEAP Plan	30-60-90 Day Plan	
57% of all students	designing and	priority standards,	Curriculum		
will achieve Tier 1 ("at or above grade level")	deploying standards in order to ensure that	vertically align curriculum, and adjust	documents		
in reading and 55% in math as measured by iReady.	all students are mastering grade level content.	assessments and instruction. Initial meetings will occur both after school and during staff work days, and will be accomplished according to the District's Learning Equity & Acceleration Plan (see attached).	Meeting agendas		

2: Separate Academic Indicator

Goal 2 (State your separate academic indicator goal.):
By Spring of 2025, 85% of all students will demonstrate proficiency in writing as measured by schoolwide established grade level benchmarks.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: By Spring of 2021, 45% of all students will demonstrate proficiency in writing as measured by schoolwide established grade level benchmarks.	KCWP 2: Refine our system for delivering writing instruction in order to ensure that all students are developing toward proficiency as writers.	The school writing team (composed of school administration and teachers) will meet monthly. The purpose of the team will be to follow up on initial writing training that all teachers received over the summer and serve as teacher leaders in the area of writing. Duties of the team will include establishment of grade level expectations for benchmarking (non-negotiables) and determining timeline for review of writing samples. Throughout the year, the team will also decide appropriate adjustments and/or next steps needed in order to continuously improve. This work will be supported by KDE Continuous Improvement Coaches.	Non-Negotiable Writing Behaviors Student Writing Samples Meeting Agenda and Minutes	30-60-90 Day Plan	

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Goal 3 (State your achievement gap goal.):

By Spring of 2025, 85% of students in the reported gap groups of "Hispanic" and "Student with Disabilities" will achieve Tier 1 ("at or above grade level") in reading and math as measured by iReady.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 2: Implement a	Grade level teams will	PLC meeting agendas	30-60-90 Day Plan	
By Spring of 2022,	system for delivering	meet in PLCs (weekly)	and minutes		
45% of students in	more focused	and data teams (as			
the reported gap	personalized	needed) in order to	Classroom formative		
groups of "Hispanic"	instruction in order to	more accurately track	and summative		
and "Student with	meet the specific	student progress and	assessment results		
Disabilities" will	needs of students in	diagnose skill deficits.			
achieve Tier 1 ("at or	reported gap groups.	Teachers will plan			
above grade level") in		adjustments to			
reading and math as		instruction and			
measured by iReady.		communicate needed			
		support to ESL and			
		Special Education			
•		staff.			

4: Growth

Goal 4 (State your growth goal.):
By Spring 2025, 85% of all students will meet "typical" growth goals in reading and math as measured by iReady.

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Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 5: Design,	The Leadership Team,	Data Analysis	30-60-90 Day Plan	
By Spring 2022, 51%	align, and deliver	in collaboration with			
of all students will	support processes to	OVEC, will meet at	MTSS agenda and		*
meet "typical" growth	build a high quality	least monthly to	minutes		
goals in reading and	system for MTSS, in	review multiple			
55% in math as	order to ensure	sources of data. The	RTI Plan		
measured by iReady.	continuous	team will work			
	improvement and	together to improve			
	success for all	the quality of Tier 1			
	students.	instruction, establish			
		timelines for delivery			
		of MTSS services (RTI,			
		behavior data,			
		attendance, etc.), and			
		determine			
		appropriate supports			
		based on the data.			



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12/01/2021 15:47 9191kgam	GALLATIN COUNTY SCHOOLS PROFESSIONAL DEVELOPMENT	NIY SCHOOLS DEVELOPMEN	S NT NOVEMBER 21	21			<u> </u>	P 1 glytdbud
FOR 2022 05						JOURNAL DETAI	JOURNAL DETAIL 2021 1 TO 2021 13	2021 13
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0101053 PROFESSIONAL DEVELOPMENT								
0338 REGISTRATION FEES		4,500	0	4,500	1,271.20	00.	3,228.80	28.2%
TOTAL PROFESSIONAL DEVELOPMENT	E	4,500	0	4,500	1,271.20	00.	3,228.80	28.2%
GRAN	GRAND TOTAL	4,500	0	4,500	1,271.20	00.	3,228.80	28.2%
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12/01/2021 15:39 GALLATIN 9191kgam SBDM	COUNTY SCHOOLS	S NOVEMBER	21				P glytdbud
FOR 2022 05					JOURNAL DETAIL	2021 1 TO	2021 13
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCTUSED
0101031 GCES GUIDANCE CNSL GF							
0610 GENERAL SUPPLIES	700	0	700	00.	54.05	645.95	7.7%
TOTAL GCES GUIDANCE CNSL GF	700	0	700	00.	54.05	645.95	7.7%
0101059 GCES LIBRARY GF							
0339 OTH PROF TRAINING & DEV SVCS 0610 GENERAL SUPPLIES 0641 LIBRARY BOOKS 0642 PERIODICALS & NEWSPAPERS	755 300 3,990 150	0000	755 300 3,990 150	.00 92.62 1,224.18	.00 .00 .00 1,198.20	755.00 207.38 1,567.62 150.00	0.00 0.00 0.70 0.00 0.00 0.00 0.00 0.00
TOTAL GCES LIBRARY GF	5,195	0	5,195	1,316.80	1,198.20	2,680.00	48.4%
0101077 GCES PRINCIPAL'S OFFICE GF							
0338 REGISTRATION FEES 0349 OTHER PROFESSIONAL SERVICES	438	138	400	395.00	000.	-395.00	100.0%
TOTAL GCES PRINCIPAL'S OFFICE GF	438	-38	400	395.00	00.	5.00	98.88
0101118 GCES REGULAR INST GF							
0338 REGISTRATION FEES 0339 OTH PROF TRAINING & DEV SVCS	200	80	50	78.0	420.0	-420.0 422.0	200
0444 COFIEK KENIAL 0580 TRAVEL 0610 GENERAL SUPPLIES	1,500 1,500 26,692	0 0 4 7 0 1	31 1 0 0000 0000 0000	,269	983	1,500.00 24,384.64	۰ oo
0643 AUDIOVISOAL MAIEKIALS 0679 OTHER STUDENT ACTIVITIES 0697 OTHER SUPPLIES & MATERIALS	100		0	3,337.30	1,703.52	59.1	
TOTAL GCES REGULAR INST GF	52,162	5,431	57,593	13,831.86	11,662.21	32,098.93	44.3%
GRAND TOTAL	58,495	5,393	63,888	15,543.66	12,914.46	35,429.88	44.5%
	** END OF REPORT	RT - Generated	ed by Kelley	y Gamble **			



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12/01/2021 15:45 9191kgam	GALLATIN COUNTY SCHOOLS INSTRUCTIONAL RESOURCES\TEXTBOOKS NOVEMBE	NTY SCHOOLS	(\TEXTBOOKS NOVEMBER 21	21			5	P 1 glytdbud
FOR 2022 05						JOURNAL DETAI	JOURNAL DETAIL 2021 1 TO 2021 13	2021 13
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
0101118 GCES REGULAR INST GF								
0610 GENERAL SUPPLIES 0644 TEXTBOOKS		12,000	00	12,000	2,456.36	272.99 879.15	-272.99 8,664.49	100.0%
TOTAL GCES REGULAR INST GF		12,000	0	12,000	2,456.36	1,152.14	8,391.50	30.1%
GRAI	GRAND TOTAL	12,000		12,000	2,456.36	1,152.14	8,391.50	30.1%
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