## **CONCRETE STREETS**

| DESCRIPTION:<br>START DATE:<br>EST. COMPLETION: | Annual maintenance of concrete pavement throughout City.<br>On-going<br>On-going   |
|---|--|
| BUDGET:   | \$165,000  |
| DEPT:   | Street   |
| MONTHLY CHGS:                                   | Crew has completed repairs to culvert pipe and concrete bridge deck<br>at Ben Hawes Golf Course. Crew will be moving to Dickey Dr. from<br>Scherm Rd. to Surrey Dr. E to repair curb and concrete slabs. Paving<br>crew continues to repair concrete slabs and curb on College Dr. from<br>Royal Dr. to Imperial PI. |

## FIRE STATION #2 RENOVATION

| DESCRIPTION:     | Renovation to the Station to address the additional staff covering the<br>Highway 54 area and consisting of remodeling the daytime area, and<br>expanding the nighttime area of the station, as well as adding training<br>space and equipping the station to address future expansion of the 54<br>corridor. |
|------------------|---|
| START DATE:      | March 2021  |
| EST. COMPLETION: | July 2022   |
| BUDGET:          | \$1,000,000   |
| DEPT:            | Administration/ Fire Department   |
| MONTHLY CHGS:    | Work began on the station November 11, 2021, with all exterior<br>demolition complete, and a major portion of the interior underway.<br>This project is progressing on schedule. We leased a building to be<br>used as the temporary fire station #2 located at 1734 Parrish Ave.                             |

## JACK C. FISHER MAINTENANCE BUILDING

| DESCRIPTION:     | Maintenance Building Replacement                                    |
|------------------|---|
| START DATE:      | February 2021   |
| EST. COMPLETION: | December 2021   |
| CONST. COST      | \$420,000   |
| DEPT:            | Engineering   |
| MONTHLY CHGS:    | The contractor is working on plumbing, electrical, mechanical, and  |
|                  | interior finishes. The building should be substantially complete by |
|                  | the end of the month.   |

### NORTHWEST NRSA

DESCRIPTION: START DATE: EST. COMPLETION: BUDGET: DEPT: MONTHLY CHGS: Revitalization of the northwest area of Owensboro May 2021 June 2025 \$8 Million Community Development The Northwest NRSA is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and

the south by the north side of 5th Street; on the east by Walnut Street, on on the west by Ewing Road and Texas Avenue. **Our downspout disconnection partnership with RWRA will begin in spring 2022. There are 183 addresses included in this project.** We are currently taking suggestions for the neighborhood naming. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

#### Applications Received:

Existing Homeowner Rehab Grant – **35** Down Payment Assistance Commercial Façade Grant – **8** Homebuyer Grant / **City New Build – 2** Rental Rehab Grant – 41 50/50 Demo Grant Single Family **New** Construction - 1 Single Family Rehab – 4 **Demolition - 1** 

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

| PUBLIC INV.  | PRIVATE INV. | TOTAL INV.     |
|--------------|--------------|----------------|
| \$662,387.65 | \$910,716.00 | \$1,573,103.65 |

### PAVING PROGRAM

| DESCRIPTION:     | Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available. |
|------------------|---|
| START DATE:      | On-going  |
| EST. COMPLETION: | On-going  |
| BUDGET           | \$2 Million   |
| DEPT:            | Engineering & Street Depts.   |
| MONTHLY CHGS:    | The fall 2021 paving list is complete. Below is the 2022 spring paving list.  |

| Street                   | Begin                    | End                       | Status |
|--------------------------|--------------------------|---------------------------|--------|
| E 4 <sup>th</sup> Street | JR Miller Blvd           | DCMS "Y"                  |        |
| E 3 <sup>rd</sup> Street | Frederica Street         | JR Miller Blvd            |        |
| Martin Way               | W 2 <sup>nd</sup> Street | Wandering Lane            |        |
| Deer Trail               | Martin Way               | End                       |        |
| W 7 <sup>th</sup> Street | Crabtree Ave             | Castlen Street            |        |
| George Street            | W 7 <sup>th</sup> Street | McClarty Ave              |        |
| River Road               | Ebach Street             | W 2 <sup>nd</sup> Street  |        |
| Ebach Street             | River Road               | CSX RR Tracks             |        |
| Hickman Ave              | W 9 <sup>th</sup> Street | W 12 <sup>th</sup> Street |        |
| W 9 <sup>th</sup> Street | Omega Street             | Pennbrooke Ave            |        |
| Mill Run                 | Yewells Landing W        | End                       |        |
| Yewells Landing W        | Yewells Landing N        | Southeastern Pkwy         |        |
| Yewells Landing N        | Yewells Landing W        | Yewells Landing E         |        |
| Briarcliff Trace         | End                      | End                       |        |
| Heritage Cove            | Briarcliff Trace         | End                       |        |
| Treehaven Bend           | Copper Creek Dr          | End                       |        |
| Crescent Hills Dr        | KY 298                   | City Limits               |        |
| Wathens Xing             | O'Bryan Blvd             | End                       |        |
| Cascade Pointe           | McIntire Xing            | End                       |        |
| McCreary Ave             | Ford Ave                 | Griffith Ave              |        |
| Rachel Place             | Mohawk Drive             | Ottawa Drive              |        |
| Citation Ave             | Venetian Way             | Westview Drive            |        |
| Iron Leige               | Citation Ave             | End                       |        |
| Westview Drive           | Citation Ave             | Clarke Drive              |        |
| Windsor Ave              | Griffith Ave             | Ford Ave                  |        |
| Crescent Ave             | Windsor Ave              | Lewis Lane                |        |
| Fleming Ave              | Crescent Ave             | Ford Ave                  |        |

# POLICE TRAINING BUILDING

| DESCRIPTION:   | New Police Training Building at the Gun Range to replace the current<br>modular police training classroom with a modern conventional constructed<br>building to provide the resources necessary to properly train all OPD<br>personnel. |
|--|---|
| START DATE:<br>EST. COMPLETION:<br>BUDGET:<br>DEPT:<br>MONTHLY CHGS: | August 2020<br>March 2022<br>\$900,000<br>Administration/OPD<br>The plumbing and footings are under way in preparation for the<br>foundation slab, this building structure should begin taking shape by<br>Christmas.                   |

## TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

| DESCRIPTION:              | State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.  |
|---------------------------|--|
| START DATE:               | Dec 8, 2016  |
| EST. COMPLETION:<br>DEPT: | Dec 1, 2036 or when approved caps are met<br>Administration  |
| MONTHLY CHGS:             | <ul> <li>\$291,459.33 has been received from the State for 2018 tax activity and</li> <li>\$723,272.10 for 2019 tax activity. The City has requested reimbursement in amount of \$624,870.83 for 2020 activity. We typically receive the reimbursement in October.</li> <li>The MDA and amended LPA were approved August 4, 2020, which started the activation period, January 1, 2020, for reimbursement to G.W. Development and RWRA, on a quarterly basis.</li> </ul> |
| TAX INCREMENT FINANCING   |  |

#### TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

| DESCRIPTION:                             | State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.              |
|--|--|
| START DATE:<br>EST. COMPLETION:<br>DEPT: | Dec 8, 2016<br>Dec 1, 2036 or when approved caps are met<br>Administration   |
| MONTHLY CHGS:                            | \$498,392.51 has been received from the State for 2018 tax activity and \$505,954.41 for 2019 tax activity. The City has requested reimbursement in amount of \$494,344.37 for 2020 activity. We typically receive the reimbursement in October. |

# TRANSIENT BOAT DOCK DESIGN

| DESCRIPTION:     | Brandstetter Carroll is working to complete the design for a 500' transient<br>boat dock on the Ohio River just west of the Pier. This dock would<br>accommodate boaters traveling up and down the Ohio with the ability for<br>overnight docking, fuel, electric, water, and sewage facilities.  |
|------------------|---|
| START DATE:      | August 2021   |
| EST. COMPLETION: | February 2022   |
| DESIGN COST:     | \$343,290   |
| DEPT:            | Administration/Engineering  |
| MONTHLY CHGS:    | We have submitted this project for a \$1.5M BIG Grant, which will be<br>announced in April of 2022. Geotechnical soil borings, site survey,<br>and environmental Phase 1 and Phase 2 are complete. Coordination<br>is ongoing with the permitting agencies (Army Corp of Engineers,<br>Division of Water, and Coast Guard). The design plans for the 500'<br>Dock Facility should be completed by the end of February 2022. |