

# BG1 Project Application Form (Revised)

## (Ref# 19104)

Form Status: Saved

Tier 4 Project: Northern Kentucky Head Start - Elsmere Renovations (Arnett Elementary Campus)

BG Number: 21-280

District: Erlanger-Elsmere Independent (157)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in project scope; Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

#### Minor Project Description

This project consists of exterior improvements for the Head Start building. The windows on the southeast side of the building are to be removed, with masonry infill and new windows in smaller openings installed. Masonry repairs and tuckpointing are to occur in various areas on the southeast side of the building. The roof is to be replaced in its entirety (full tear off to deck, new polyiso insulation and new EPDM membrane). Minor trenching for drainage repair and downspout tie in is to occur on the northeast (rear) side of the building. AN exterior door is to be added in (1) classroom. The chimney is to be tuckpointed in its entirety. Interior work is minimal and includes miscellaneous painting, patching repairs, etc.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 10/1/2020  
DFP Priority

5.4 - Erlanger-Elsmere Head Start Program ('47)

Estimated Cost: \$234,000.00

Facility: No Data

Project Not Listed on DFP No

## Inventory

Facility Name

## Scope

Provide a Complete Narrative of the Proposed Project

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Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$184,759.00
Construction Contingency	\$27,238.00
Architect / Engineer Fee	\$28,733.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Bid Documents	\$500.00
Permit	\$583.00
Asbestos	\$5,000.00
Total Project Cost	\$246,813.00

### Funds Available

Bond Sale - SFCC  
 Bond Requirement - SFCC  
 Local FSPK Bond Sale  
 Local General Fund Bond Sale  
 Cash - SFCC Requirement  
 Cash - Building Fund  
 Cash - Capital Outlay  
 Cash - Investment Earnings

Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
Donated Funds	\$246,813.00
No Data	
No Data	
Total Funds Available	\$246,813.00

**BG1 Signature Page (Online Form Ref# 19104)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial