

			<u>Summary of Organizational Changes for 12/14/2021</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	SP1	Increase	Coordinator AmeriCorps, from 187 to 220 days	10,081.18			
2	PM1	Reclassify	Lead Worker Housekeeping Services		From IB-9 to IB-11	4,924	
3	CC1	Delete	Technician Video				(73,985)
4	MP1	Add	Technician Large Format Printing			57,595	
5	LE1	Add	Secretary II			43,277	
6	LE1	Add	Specialist ESL Intake/Assessment, 220 days			107,903	
7	LE1	Delete	Coordinator ESL Intake Assessment, 240 days				(54,732)
8	LE1	Delete	Clerk I, 220 days				(34,382)
9	VM1	Delete	Mechanic				(58,113)
10	VM1	Add	2 Mechanic Part-Time			58,113	
11	FI1	Add	Specialist Juvenile Court Liaison			107,903	
12	FI1	Add	Specialist Violence Prevention			107,903	
13	FI1	Add	2 MHP Trauma Support			98,727	
14	FI1	Add	2 MHP Violence Prevention			98,727	
15	FO1	Add	Executive Administrator Schools (Middle Schools Explore)			153,751	
				12/14/2021 General Fund Net Change		617,608	
				Impact of organizational changes FY 2021-22:			
					7/27/2021 Board Meeting	57,930	
					8/17/2021 Board Meeting	352,415	
					9/14/2021 Board Meeting	149,619	
					10/7/2021 Board Meeting		(43,682)
					12/14/2021 Board Meeting	617,608	
				12/14/2021 Net Reorganizational GF Change		1,133,890	