BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT

Includes time exceeding 40 hours per week.

WAGES / HOURS	Nov-19	Nov-20	Nov-21	FY20	FY21	FY21
Schools	$ 4,596	$ 4,068	**$ 24,572**	$ 28,436	$ 22,382	**$ 60,550**
	182.25	145.25	**851.50**	1,082.00	804.25	**2,098.75**
IGNITE	$ 315	$ 115	**$ 703**	$ 2,161	$ 2,066	**$ 1,745**
	11.50	4.50	**26.50**	78.00	84.00	**68.50**
A.C. E.	$ 13	$ -	**$ 143**	$ 444	$ 398	**$ 153**
	0.50	-	**3.75**	14.25	11.50	**4.00**
Maintenance	$ 77	$ 1,098	**$ -**	$ 1,464	$ 2,189	**$ 927**
	2.00	38.50	**-**	40.50	73.75	**26.75**
Operations	$ -	$ 150	**$ -**	$ -	$ 416	**$ -**
	-	5.00	**-**	-	14.25	**-**
District Administration	$ -	$ -	**$ -**	$ 651	$ 519	**$ 33**
	-	-	**-**	22.00	16.25	**1.00**
Finance	$ -	$ 86	**$ -**	$ 976	$ 684	**$ 548**
	-	3.00	**-**	32.25	22.50	**17.25**
Transportation	$ 33,611	$ 19,042	**$ 33,789**	$ 152,675	$ 148,806	**$ 93,657**
Office & Garage	178.50	102.25	**133.75**	1,302.50	881.00	**633.50**
Field trip hours	1,023.25	533.25	**918.25**	3,934.50	4,129.75	**2,366.25**
Human Resources	$ 865	$ 1,469	**$ 58**	$ 1,826	$ 3,460	**$ 4,569**
	30.75	47.75	**1.75**	64.00	112.50	**140.75**
Technology Services	$ -	$ 138	**$ -**	$ 4,380	$ 207	**$ 1,461**
	-	2.50	**-**	88.25	3.75	**26.00**
Student Services	$ -	$ -	**$ -**	$ -	$ -	**$ -**
	-	-	**-**	-	-	**-**
Special Education	$ 21	$ -	**$ -**	$ 312	$ 29	**$ 524**
	0.50	-	**-**	7.00	1.25	**11.25**
Food Service	$ 20	$ -	**$ -**	$ 4,292	$ 3,012	**$ 2,455**
	0.75	-	**-**	141.25	113.00	**84.75**
TOTALS	$ 39,518	$ 26,166	**$ 59,265**	$ 194,049	$ 181,156	**$ 164,167**
	1,430.00	882.00	**1,935.50**	6,685.25	6,154.75	**5,394.00**