DECEMBER 14, 2021

APPROVAL OF BID BALLARD HIGH SCHOOL

The following resolution was offered by______ and seconded by ______ that;

WHEREAS, plans and specifications were prepared by CMTA, Inc. for Boiler Replacement at Ballard High School and;

WHEREAS, by authorization of the Director of Facility Planning, bids were received, publicly opened and read aloud on November 30, 2021 and;

WHEREAS, four (4) contractors bid for one prime contract which includes the furnishing of all labor, materials and related work to complete this project, and;

WHEREAS, this bid includes all sub-contractors, allowances, types of equipment and material required to complete this project, and;

WHEREAS, the following is a statement of the lowest qualified bid submitted and recommended by the Architect for this project:

Intertech Mechanical Services, Inc. 879,000 5836 Fern Valley Road Louisville, KY 40228

WHEREAS, this work is to be financed by the Local FSPK Bond Sale.

Section 1 - This Board does hereby approve the recommendation of the Superintendent that a contract be awarded to the qualified bidder.

Respectfully, Martin A. Pollio Superintendent

Secretary, Board of Education

Chairman, Board of Education

After full discussion, the Chairman put the question of the adoption of this resolution before the Jefferson County Board of Education on <u>December 14, 2021</u> and the following voted:

VOTING AYE: _____

VOTING NAY:

PASSED AND APPROVED: _____

BID TABULATION

BOILER REPLACEMENT AT BALLARD HIGH SCHOOL DECEMBER 14, 2021

| NUDER | | | TOTAL |
|-------------------------------------|----------|---------|-----------|
| BIDDER | BASE BID | ALT #1 | TOTAL |
| Intertech Mechanical Services, Inc. | 572,000 | 307,000 | 879,000 |
| Walker Mechanical | 638,200 | 285,600 | 923,800 |
| DeBra-Kuempel | 635,900 | 312,285 | 948,185 |
| Parco Constructors | 755,000 | 331,000 | 1,086,000 |

Alternate #1 – Emergency Generator Replacement

Participation by Minority/Women Business

| Minority | 0% |
|----------------|-----|
| Women | 30% |
| Self-Performed | 39% |

BG1 Project Application Form (Revised) (Ref# 19098)

Form Status: Saved

Tier 2 Project: Ballard HS - Boiler Replacement

| BG Number: 22-006 | District: Jefferson County (275) |
|-------------------|--|
| Status: Active | Phase: Project Initiation (View Checklist) |

| Construction Delivery Method | General Contractor |
|------------------------------|--------------------|
| Procurement Standard | Model Procurement |
| Reason for Revision | Post bid revision |
| Emergency | No |

Project Type and Description

Applicable Items

| New Building Addition Major Renovation Major Renovation Description Boiler Replacement | No No Yes |
|---|--|
| GESC Roofing HVAC ADA Compliance Life Safety Security Water Bottle Filling Stations Minor Project New Relocatable Classroom Equipment / Furnishings Procurement Site Acquisitions | No No No No No No No No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| DFP Approval Date DFP Priority | 6/1/2017 | |
|--|----------|--|
| 2c.2 - Ballard HS Estimated Cost: \$48,197,793.00 Facility: No Data | | |
| Project Not Listed on DFP | No | |
| Inventory | | |

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project This project will replace the school's boilers.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| Total Construction Cost | \$879,000.00 | |
|----------------------------------|--------------|--|
| Construction Contingency | \$43,950.00 | |
| Architect / Engineer Fee | \$67,903.00 | |
| Construction Manager Fee | | |
| Fiscal Agent Fee | | |
| Bond Discount | | |
| Equipment / Furnishings | | |
| Equipment / Computers | | |
| Technology Network System (KETS) | | |
| Site Acquisition | | |
| Site Survey | | |
| Geotechnical Investigations | | |
| Special Inspections | | |
| Commissioning | | |
| Advertising | | |
| Printing | | |
| | | |

Other Probable Costs

| Title | Amount |
|-------------------------------------|--------------|
| Reimbursables No Data No Data | \$8,147.00 |
| Total Project Cost | \$999,000.00 |

Funds Available

| Bond Sale - SFCC | |
|------------------------------|--------------|
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | \$999,000.00 |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |

Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-------------------------------|--|--------------------|
| No Data | No Data | No Data |
| | Residual Fu | unds Total: \$0.00 |
| Other Available Funds | | |
| Fitle | Amount | |
| No Data No Data No Data | \$0.00 | |
| Total Funds Available | \$999,000.00 | |
| Superintenden | t | Date |
| | | |
| Finance Office | r | Date |
| Chairman | | Date |
| | ng the financing of this and/or othe iscuss the financing with the Direct | |