# **BG1** Project Application Form (Initial) (Ref# 19085)

Form Status: Saved

Project: Ryle High School Flooring Upgrades

BG Number: 22-255 District: Boone County (035)

Status: New Phase: No Data

General Contractor Construction Delivery Method Procurement Standard Model Procurement

Emergency No

# **Project Type and Description**

## **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes
M' D' (D' ')	

Minor Project Description

This project consists of removing the existing carpet squares in the hallways, main entry, cafeteria, and all open public spaces as well as providing additional moisture mitigation on the first floor areas at Ryle High School. This is the first phase of flooring replacement. The new product going down is the District standard rubber tile. An alternate will be taken for the second floor areas.

New Relocatable Classroom No **Equipment / Furnishings Procurement** No Site Acquisitions No

### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

**DFP Priority** 

2c.4.1 -Estimated Cost: \$3,190,000.00

Facility: No Data

Project Not Listed on DFP No

#### **Inventory**

Facility Name

Larry A. Ryle High School (B10000117)

#### Scope

This project consists of removing the existing carpet squares in the hallways, main entry, cafeteria, and all open public spaces as well as providing additional moisture mitigation on the first floor areas at Ryle High School. This is the first phase of flooring replacement. The new product going down is the District standard rubber tile. An alternate will be taken for the second floor areas.

Work Related to Project But Excluded from this BG1 Scope

#### **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost \$893,500.00 Construction Contingency \$44,675.00 Architect / Engineer Fee \$65,226.00

Construction Manager Fee

Fiscal Agent Fee Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

**Special Inspections** 

Commissioning

Advertising

**Printing** 

#### **Other Probable Costs**

Title	Amount
Repro/reimb/adv No Data No Data	\$1,000.00
Total Project Cost	\$1,004,401.00

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund \$1,004,401.00

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

**KETS** 

Federal Funds

External Partner Agreement

#### **Residual Funds**

BG Number Fund Source Amount

Residual Funds Total: \$0.00

Printer Friendly Screen **BG** Number Fund Source Amount No Data No Data No Data Residual Funds Total: \$0.00 Other Available Funds Title Amount No Data No Data No Data Total Funds Available \$1,004,401.00 **BG1 Signature Page (Online Form Ref# 19085)** The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year. Superintendent Date Finance Officer Date Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -District Financial