

BG1 Project Application Form (Initial)

(Ref# 19092)

Form Status: Saved

Project: Various Schools - Elevator Modernizations

BG Number: 22-040

District: Jefferson County (275)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

| | |
|-------------------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Water Bottle Filling Stations | No |
| Minor Project | Yes |
| Minor Project Description | |
| Elevator Modernizations | |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|---------------------------------------|----------|
| DFP Approval Date | 6/1/2017 |
| DFP Priority | |
| Project Not Listed on DFP | Yes |
| Project Not Listed on DFP Description | |

Inventory

Facility Name

Fern Creek Elementary (B10000795)

Seneca High (B10000841)

| |
|---|
| Highland Middle School (B10000920) |
| Louisville Male High School (B10000822) |

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of replacing controls, finishes, and entry doors for elevators at Fern Creek Elementary School, Highland Middle School, Louisville Male High School (2), and Seneca High School.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$500,000.00 |
| Construction Contingency | \$25,000.00 |
| Architect / Engineer Fee | \$41,125.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| | |
|--------------------|--------------|
| Title | Amount |
| Reimbursables | \$1,000.00 |
| No Data | |
| No Data | |
| Total Project Cost | \$567,125.00 |

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement

Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund \$567,125.00
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|--------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$567,125.00 |

BG1 Signature Page (Online Form Ref# 19092)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|-----------------|------|
| Superintendent | Date |
| Finance Officer | Date |
| Chairman | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial