

## Budget Contingency Report

### Working Budget

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
1	Adair County	\$ 3,105,421.50	\$ 23,041,991.00	\$ 19,936,569.50	15.57
5	Allen County	\$ 1,648,288.17	\$ 25,721,786.09	\$ 24,073,497.92	6.84
6	Anchorage Independent	\$ 519,784.00	\$ 10,093,727.42	\$ 9,573,943.42	5.42
11	Anderson County	\$ 1,644,126.78	\$ 27,898,925.95	\$ 26,254,799.17	6.26
12	Ashland Independent	\$ 2,000,000.00	\$ 26,947,735.78	\$ 24,947,735.78	8.01
13	Augusta Independent	\$ 679,765.27	\$ 3,047,919.16	\$ 2,368,153.89	28.7
15	Ballard County	\$ 1,893,404.63	\$ 13,384,531.86	\$ 11,491,127.23	16.47
16	Barbourville Independent	\$ 346,045.23	\$ 5,234,279.00	\$ 4,888,233.77	7.07
17	Bardstown Independent	\$ 2,646,348.56	\$ 26,615,655.18	\$ 23,969,306.62	11.04
21	Barren County	\$ 5,757,729.89	\$ 46,244,140.79	\$ 40,486,410.90	14.22
25	Bath County	\$ 580,779.34	\$ 18,992,156.04	\$ 18,411,376.70	3.15
26	Beechwood Independent	\$ 1,508,434.76	\$ 12,939,276.79	\$ 11,430,842.03	13.19
31	Bell County	\$ 2,500,000.00	\$ 24,196,505.17	\$ 21,696,505.17	11.52
32	Bellevue Independent	\$ 603,000.64	\$ 9,194,525.91	\$ 8,591,525.27	7.01
34	Berea Independent	\$ 1,261,018.36	\$ 11,711,431.75	\$ 10,450,413.39	12.06
35	Boone County	\$ 9,887,175.57	\$ 200,082,797.38	\$ 190,195,621.81	5.19
41	Bourbon County	\$ 1,542,232.75	\$ 24,406,025.26	\$ 22,863,792.51	6.74
42	Bowling Green Independent	\$ 4,978,791.31	\$ 42,198,476.41	\$ 37,219,685.10	13.37
45	Boyd County	\$ 2,510,878.00	\$ 29,923,603.00	\$ 27,412,725.00	9.15
51	Boyle County	\$ 4,057,001.29	\$ 29,111,300.58	\$ 25,054,299.29	16.19
55	Bracken County	\$ 1,183,564.33	\$ 11,036,102.67	\$ 9,852,538.34	12.01
61	Breathitt County	\$ 1,392,465.00	\$ 16,877,327.00	\$ 15,484,862.00	8.99
65	Breckinridge County	\$ 795,504.40	\$ 21,025,008.13	\$ 20,229,503.73	3.93
71	Bullitt County	\$ 6,103,361.90	\$ 110,278,950.00	\$ 104,175,588.10	5.85
72	Burgin Independent	\$ 450,873.48	\$ 4,575,929.69	\$ 4,125,056.21	10.93
75	Butler County	\$ 1,927,054.57	\$ 17,292,628.19	\$ 15,365,573.62	12.54
81	Caldwell County	\$ 2,780,182.44	\$ 17,715,978.59	\$ 14,935,796.15	18.61
85	Calloway County	\$ 2,550,000.00	\$ 27,906,027.56	\$ 25,356,027.56	10.05
91	Campbell County	\$ 5,183,095.06	\$ 53,559,715.81	\$ 48,376,620.75	10.71
92	Campbellsville Independent	\$ 800,000.46	\$ 11,856,855.37	\$ 11,056,854.91	7.23
95	Carlisle County	\$ 530,777.60	\$ 6,347,970.02	\$ 5,817,192.42	9.12
101	Carroll County	\$ 2,229,468.93	\$ 22,438,462.00	\$ 20,208,993.07	11.03
105	Carter County	\$ 5,158,595.90	\$ 36,620,070.82	\$ 31,461,474.92	16.39
111	Casey County	\$ 2,759,385.00	\$ 23,455,160.00	\$ 20,695,775.00	13.33
113	Caverna Independent	\$ 1,865,986.94	\$ 9,965,165.42	\$ 8,099,178.48	23.03
115	Christian County	\$ 10,727,459.62	\$ 71,235,424.82	\$ 60,507,965.20	17.72
121	Clark County	\$ 8,089,345.63	\$ 50,473,202.35	\$ 42,383,856.72	19.08
125	Clay County	\$ 12,532,641.12	\$ 35,483,415.00	\$ 22,950,773.88	54.6
131	Clinton County	\$ 3,400,000.00	\$ 16,460,002.12	\$ 13,060,002.12	26.03
132	Cloverport Independent	\$ 82,500.00	\$ 2,849,669.33	\$ 2,767,169.33	2.98
133	Corbin Independent	\$ 4,300,474.48	\$ 25,675,375.36	\$ 21,374,900.88	20.11

## Budget Contingency Report

### Working Budget

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
134	Covington Independent	\$ 4,400,000.00	\$ 46,272,016.96	\$ 41,872,016.96	10.5
135	Crittenden County	\$ 387,248.93	\$ 11,128,857.79	\$ 10,741,608.86	3.6
141	Cumberland County	\$ 450,000.00	\$ 7,672,567.23	\$ 7,222,567.23	6.23
143	Danville Independent	\$ 6,359,209.81	\$ 24,136,113.00	\$ 17,776,903.19	35.77
145	Daviess County	\$ 10,000,000.00	\$ 102,021,043.63	\$ 92,021,043.63	10.86
146	Dawson Springs Independent	\$ 444,245.00	\$ 5,821,995.00	\$ 5,377,750.00	8.26
147	Dayton Independent	\$ 1,096,612.08	\$ 10,277,627.38	\$ 9,181,015.30	11.94
149	East Bernstadt Independent	\$ 924,853.55	\$ 4,657,535.55	\$ 3,732,682.00	24.77
151	Edmonson County	\$ 2,050,221.00	\$ 15,420,142.00	\$ 13,369,921.00	15.33
152	Elizabethtown Independent	\$ 3,973,398.16	\$ 23,098,390.49	\$ 19,124,992.33	20.77
155	Elliott County	\$ 197,766.16	\$ 8,411,411.50	\$ 8,213,645.34	2.4
156	Eminence Independent	\$ 401,571.83	\$ 7,583,784.27	\$ 7,182,212.44	5.59
157	Erlanger-Elsmere Independent	\$ 2,752,264.00	\$ 35,356,097.00	\$ 32,603,833.00	8.44
161	Estill County	\$ 1,279,156.05	\$ 17,282,406.10	\$ 16,003,250.05	7.99
162	Fairview Independent	\$ 1,028,083.28	\$ 7,414,653.28	\$ 6,386,570.00	16.09
165	Fayette County	\$ 40,794,624.28	\$ 512,071,711.00	\$ 471,277,086.72	8.65
171	Fleming County	\$ 1,718,901.56	\$ 17,688,850.00	\$ 15,969,948.44	10.76
175	Floyd County	\$ 3,500,000.00	\$ 53,093,418.80	\$ 49,593,418.80	7.05
176	Fort Thomas Independent	\$ 1,850,000.00	\$ 28,842,347.00	\$ 26,992,347.00	6.85
177	Frankfort Independent	\$ 972,432.00	\$ 9,443,078.04	\$ 8,470,646.04	11.48
181	Franklin County	\$ 8,394,992.35	\$ 67,328,502.80	\$ 58,933,510.45	14.24
185	Fulton County	\$ 425,821.17	\$ 5,917,619.94	\$ 5,491,798.77	7.75
186	Fulton Independent	\$ 350,000.00	\$ 3,947,802.14	\$ 3,597,802.14	9.72
191	Gallatin County	\$ 1,796,500.88	\$ 14,556,228.41	\$ 12,759,727.53	14.07
195	Garrard County	\$ 3,610,474.00	\$ 22,686,760.00	\$ 19,076,286.00	18.92
197	Glasgow Independent	\$ 2,012,299.92	\$ 21,575,588.63	\$ 19,563,288.71	10.28
201	Grant County	\$ 1,302,439.74	\$ 29,297,195.26	\$ 27,994,755.52	4.65
205	Graves County	\$ 5,277,771.81	\$ 35,678,830.73	\$ 30,401,058.92	17.36
211	Grayson County	\$ 3,126,516.68	\$ 38,556,742.43	\$ 35,430,225.75	8.82
215	Green County	\$ 1,638,187.14	\$ 14,508,844.86	\$ 12,870,657.72	12.72
221	Greenup County	\$ 4,316,434.53	\$ 26,890,840.51	\$ 22,574,405.98	19.12
225	Hancock County	\$ 314,572.76	\$ 16,006,956.92	\$ 15,692,384.16	2
231	Hardin County	\$ 14,995,726.49	\$ 132,804,892.97	\$ 117,809,166.48	12.72
235	Harlan County	\$ 5,653,707.62	\$ 35,571,345.37	\$ 29,917,637.75	18.89
236	Harlan Independent	\$ 650,000.00	\$ 5,983,108.90	\$ 5,333,108.90	12.18
241	Harrison County	\$ 3,194,842.00	\$ 25,058,540.00	\$ 21,863,698.00	14.61
245	Hart County	\$ 1,262,841.68	\$ 21,155,036.20	\$ 19,892,194.52	6.34
246	Hazard Independent	\$ 2,104,004.95	\$ 10,864,780.45	\$ 8,760,775.50	24.01
251	Henderson County	\$ 8,570,642.73	\$ 80,150,431.91	\$ 71,579,789.18	11.97
255	Henry County	\$ 4,948,377.00	\$ 22,187,715.00	\$ 17,239,338.00	28.7
261	Hickman County	\$ 1,293,151.61	\$ 7,714,985.01	\$ 6,421,833.40	20.13

## Budget Contingency Report

### Working Budget

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
265	Hopkins County	\$ 5,451,391.25	\$ 60,067,680.11	\$ 54,616,288.86	9.98
271	Jackson County	\$ 999,975.00	\$ 21,236,855.24	\$ 20,236,880.24	4.94
272	Jackson Independent	\$ 97,021.00	\$ 2,321,825.00	\$ 2,224,804.00	4.36
275	Jefferson County	\$ 109,206,944.44	\$ 1,245,688,541.45	\$ 1,136,481,597.01	9.6
276	Jenkins Independent	\$ 894,171.53	\$ 4,542,282.21	\$ 3,648,110.68	24.51
281	Jessamine County	\$ 4,518,600.00	\$ 74,087,105.13	\$ 69,568,505.13	6.49
285	Johnson County	\$ 3,173,092.00	\$ 32,192,500.00	\$ 29,019,408.00	10.93
291	Kenton County	\$ 14,249,259.08	\$ 124,046,661.69	\$ 109,797,402.61	12.97
295	Knott County	\$ 3,282,138.00	\$ 24,955,931.00	\$ 21,673,793.00	15.14
301	Knox County	\$ 775,981.83	\$ 37,481,131.85	\$ 36,705,150.02	2.11
305	LaRue County	\$ 3,278,281.89	\$ 22,091,832.89	\$ 18,813,551.00	17.42
311	Laurel County	\$ 6,490,034.00	\$ 72,542,559.30	\$ 66,052,525.30	9.82
315	Lawrence County	\$ 1,064,563.12	\$ 23,072,147.90	\$ 22,007,584.78	4.83
321	Lee County	\$ 598,600.00	\$ 8,731,503.80	\$ 8,132,903.80	7.36
325	Leslie County	\$ 3,611,967.76	\$ 17,233,808.63	\$ 13,621,840.87	26.51
331	Letcher County	\$ 2,096,840.98	\$ 31,748,319.86	\$ 29,651,478.88	7.07
335	Lewis County	\$ 1,847,521.92	\$ 19,421,364.61	\$ 17,573,842.69	10.51
341	Lincoln County	\$ 2,617,263.29	\$ 27,708,117.82	\$ 25,090,854.53	10.43
345	Livingston County	\$ 658,930.00	\$ 13,031,148.00	\$ 12,372,218.00	5.32
351	Logan County	\$ 1,473,325.05	\$ 27,295,511.83	\$ 25,822,186.78	5.7
354	Ludlow Independent	\$ 1,300,000.00	\$ 8,824,574.00	\$ 7,524,574.00	17.27
361	Lyon County	\$ 496,533.98	\$ 8,445,449.49	\$ 7,948,915.51	6.24
365	Madison County	\$ 8,722,476.00	\$ 105,972,556.04	\$ 97,250,080.04	8.96
371	Magoffin County	\$ 1,483,188.40	\$ 19,671,568.01	\$ 18,188,379.61	8.15
375	Marion County	\$ 1,929,974.74	\$ 30,501,306.04	\$ 28,571,331.30	6.75
381	Marshall County	\$ 4,483,953.31	\$ 42,224,594.33	\$ 37,740,641.02	11.88
385	Martin County	\$ 1,290,000.00	\$ 17,719,273.06	\$ 16,429,273.06	7.85
391	Mason County	\$ 4,021,834.89	\$ 24,346,483.15	\$ 20,324,648.26	19.78
392	Mayfield Independent	\$ 2,189,260.73	\$ 19,954,864.46	\$ 17,765,603.73	12.32
395	McCracken County	\$ 3,314,302.08	\$ 63,461,453.90	\$ 60,147,151.82	5.51
401	McCreary County	\$ 5,678,720.68	\$ 28,886,013.19	\$ 23,207,292.51	24.46
405	McLean County	\$ 2,600,000.00	\$ 13,689,000.00	\$ 11,089,000.00	23.44
411	Meade County	\$ 4,668,458.65	\$ 41,817,208.28	\$ 37,148,749.63	12.56
415	Menifee County	\$ 1,287,587.20	\$ 10,494,937.78	\$ 9,207,350.58	13.98
421	Mercer County	\$ 2,500,989.50	\$ 26,376,928.50	\$ 23,875,939.00	10.47
425	Metcalfe County	\$ 325,000.00	\$ 14,187,331.51	\$ 13,862,331.51	2.34
426	Middlesboro Independent	\$ 1,163,376.00	\$ 10,283,968.00	\$ 9,120,592.00	12.75
431	Monroe County	\$ 540,000.00	\$ 20,454,169.34	\$ 19,914,169.34	2.71
435	Montgomery County	\$ 3,000,000.00	\$ 36,447,955.00	\$ 33,447,955.00	8.96
441	Morgan County	\$ 1,816,363.77	\$ 17,849,237.69	\$ 16,032,873.92	11.32
445	Muhlenberg County	\$ 9,129,846.86	\$ 55,211,638.73	\$ 46,081,791.87	19.81

## Budget Contingency Report

### Working Budget

District	Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %	
446	Murray Independent	\$ 1,250,000.00	\$ 15,315,740.21	\$ 14,065,740.21	8.88
451	Nelson County	\$ 3,111,595.00	\$ 42,655,324.16	\$ 39,543,729.16	7.86
452	Newport Independent	\$ 3,701,639.23	\$ 23,087,318.15	\$ 19,385,678.92	19.09
455	Nicholas County	\$ 520,000.00	\$ 7,846,321.00	\$ 7,326,321.00	7.09
461	Ohio County	\$ 12,359,887.06	\$ 42,876,416.97	\$ 30,516,529.91	40.5
465	Oldham County	\$ 12,978,547.24	\$ 111,105,727.21	\$ 98,127,179.97	13.22
471	Owen County	\$ 600,000.00	\$ 17,387,170.68	\$ 16,787,170.68	3.57
472	Owensboro Independent	\$ 3,000,000.00	\$ 57,736,343.25	\$ 54,736,343.25	5.48
475	Owsley County	\$ 360,945.00	\$ 7,378,480.39	\$ 7,017,535.39	5.14
476	Paducah Independent	\$ 3,000,000.00	\$ 30,058,259.71	\$ 27,058,259.71	11.08
477	Paintsville Independent	\$ 1,633,094.11	\$ 8,320,967.74	\$ 6,687,873.63	24.41
478	Paris Independent	\$ 507,827.00	\$ 6,087,554.00	\$ 5,579,727.00	9.1
481	Pendleton County	\$ 2,946,385.70	\$ 23,059,055.05	\$ 20,112,669.35	14.64
485	Perry County	\$ 7,778,440.72	\$ 39,202,130.28	\$ 31,423,689.56	24.75
491	Pike County	\$ 4,400,000.00	\$ 76,696,481.11	\$ 72,296,481.11	6.08
492	Pikeville Independent	\$ 1,000,000.00	\$ 12,031,382.00	\$ 11,031,382.00	9.06
493	Pineville Independent	\$ 250,000.00	\$ 4,359,056.00	\$ 4,109,056.00	6.08
495	Powell County	\$ 457,698.70	\$ 16,896,425.87	\$ 16,438,727.17	2.78
501	Pulaski County	\$ 12,835,381.46	\$ 76,234,937.34	\$ 63,399,555.88	20.24
502	Raceland Independent	\$ 905,390.40	\$ 7,878,288.15	\$ 6,972,897.75	12.98
505	Robertson County	\$ 308,996.50	\$ 4,234,334.00	\$ 3,925,337.50	7.87
511	Rockcastle County	\$ 1,845,960.14	\$ 24,287,007.71	\$ 22,441,047.57	8.22
515	Rowan County	\$ 2,687,637.72	\$ 27,582,974.07	\$ 24,895,336.35	10.79
521	Russell County	\$ 4,696,591.07	\$ 27,000,000.00	\$ 22,303,408.93	21.05
522	Russell Independent	\$ 4,095,103.00	\$ 21,671,851.00	\$ 17,576,748.00	23.29
523	Russellville Independent	\$ 2,186,280.48	\$ 11,234,295.27	\$ 9,048,014.79	24.16
524	Science Hill Independent	\$ 179,380.76	\$ 3,397,838.07	\$ 3,218,457.31	5.57
525	Scott County	\$ 3,138,774.01	\$ 76,415,322.40	\$ 73,276,548.39	4.28
531	Shelby County	\$ 7,462,913.99	\$ 66,296,075.04	\$ 58,833,161.05	12.68
535	Simpson County	\$ 5,405,662.07	\$ 28,624,293.70	\$ 23,218,631.63	23.28
536	Somerset Independent	\$ 2,204,342.19	\$ 22,316,009.16	\$ 20,111,666.97	10.96
537	Southgate Independent	\$ 470,201.23	\$ 2,767,843.48	\$ 2,297,642.25	20.46
541	Spencer County	\$ 2,332,896.08	\$ 26,249,959.00	\$ 23,917,062.92	9.75
545	Taylor County	\$ 3,750,000.00	\$ 24,979,082.00	\$ 21,229,082.00	17.66
551	Todd County	\$ 1,759,386.27	\$ 16,465,867.29	\$ 14,706,481.02	11.96
555	Trigg County	\$ 1,159,298.00	\$ 19,117,778.00	\$ 17,958,480.00	6.45
561	Trimble County	\$ 4,533,633.81	\$ 14,118,978.57	\$ 9,585,344.76	47.29
565	Union County	\$ 1,771,490.20	\$ 20,694,059.49	\$ 18,922,569.29	9.36
567	Walton Verona Independent	\$ 730,555.00	\$ 16,766,004.00	\$ 16,035,449.00	4.55
571	Warren County	\$ 16,326,032.32	\$ 144,804,037.96	\$ 128,478,005.64	12.7
575	Washington County	\$ 1,213,680.00	\$ 18,217,323.00	\$ 17,003,643.00	7.13

## Budget Contingency Report

### Working Budget

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
581	Wayne County	\$ 900,000.00	\$ 27,389,780.19	\$ 26,489,780.19	3.39
585	Webster County	\$ 1,397,012.79	\$ 18,467,950.92	\$ 17,070,938.13	8.18
591	Whitley County	\$ 1,320,000.00	\$ 37,254,079.93	\$ 35,934,079.93	3.67
592	Williamsburg Independent	\$ 905,359.54	\$ 6,630,921.54	\$ 5,725,562.00	15.81
593	Williamstown Independent	\$ 500,001.32	\$ 9,069,337.95	\$ 8,569,336.63	5.83
595	Wolfe County	\$ 666,250.00	\$ 11,228,773.00	\$ 10,562,523.00	6.3
601	Woodford County	\$ 7,245,000.00	\$ 40,016,463.42	\$ 32,771,463.42	22.1
<b>Grand Total:</b>		<b>\$667,449,894.70</b>	<b>\$6,690,080,983.48</b>	<b>\$6,022,631,088.78</b>	