

LINCOLN COUNTY SCHOOLS DISTRICT FACILITY PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

				<u>2019/20 KY</u> <u>Report Card</u> <u>Enrollment</u> <u>Capacity</u>
SCHOOL CENTERS	School Class	Status	Organization	
1. Secondary				
a. Lincoln Co. High School	A1	Permanent	9-12 Center	1097/974
b. Lincoln Co. Vocational School	C2	Permanent	9-12 Center	N/A
2. Middle				
a. Lincoln Co. Middle School (includes McGuffey Middle School building)	A1	Permanent	6-8 Center	869/1645
3. Elementary				
a. Crab Orchard Elementary School	A1	Permanent	PS-5 Center	261/380
b. Highland Elementary School	A1	Transitional	PS-5 Center	238/289
c. Hustonville Elementary School	A1	Permanent	PS-5 Center	407/464
d. Stanford Elementary School	A1	Permanent	PS-5 Center	564/825
e. Waynesburg Elementary School	A1	Transitional	PS-5 Center	248/300
g. PQR Elementary School		Permanent	PS-5 Center	345/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. N/A

Eff. % Cost Est.

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| 1. New Elementary School | 56,581 sf. | \$14,863,829 |
| 500 Student capacity on a new site to be determined. | | |

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

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|---|--------------------------------------|-------------|
| 1. Lincoln County Middle School, 1992 and 2006
(see Priority 5 for McGuffey building work - 2006 section)
Major Renovation to include replacement of existing exterior windows, storefront systems, exterior doors, casework, floor finishes, susp. acoustic. ceilings, Plumbing fixtures, related sanitary / plumbing, water heaters, boilers, HVAC pumps, HVAC, non-LED lighting, and additional security upgrades at exterior doors. Renovation of existing Administrative area to create one resource room. | 137,325 sf.
(combined total area) | \$6,907,809 |
|---|--------------------------------------|-------------|

2. Lincoln County High School, 1974 and 1976	157,145 sf.				
Major Renovation to include replacement of existing exterior windows, storefront systems, casework, display cases, tack Boards, white Boards, signage, interior doors and hardware, floor finishes, susp. acoustic. ceilings, Plumbing fixtures, related sanitary / plumbing, roof drains, water heaters, boilers, HVAC pumps, HVAC, non-LED lighting, and additional security upgrades at exterior doors. Remediate Floor slab settlement at Classrooms, remove and replace curtain wall assembly at cafeteria connector.					
Construct:	1 Art Classroom addition	400 sf.	400 sf.	68%	\$17,000,000
	1 Library Addition	1,000 sf.	1,000 sf.	68%	\$161,582
	1 Kitchen Addition	875 sf.	875 sf.	68%	\$403,956
	1 Cafeteria addition (LIPSA)	1,000 sf.	1,000 sf.	68%	\$353,461
	1 Science Lecture Lab	1,625 sf.	1,625 sf.	68%	\$403,956
	4 Standard Classrooms	750 sf.	3,000 sf.	68%	\$656,428
	2 Standard Classrooms (LIPSA)	750 sf.	1,500 sf.	68%	\$1,211,868
					\$605,934
3. Stanford Elementary, 1996, 2017	78,850 sf.				
Major Renovation to include HVAC pumps, HVAC, and additional security upgrades at exterior doors.					
					\$ 576,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Crab Orchard Elementary School, 1967,1982,1988,2000, 2011	53,286 sf.	
<i>Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>		
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; windows, exterior doors, interior doors and hardware, floor finishes as required, casework, signage, HVAC replacement, , plumbing upgrades including fixtures, Sanitary waste lines, Water heaters, Non LED lighting and security upgrades at exterior doors.		
		\$1,500,000
2. Hustonville Elementary School, 1963, 1981, 1999	44,420 sf.	
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; roof replacement, Exterior doors, hardware and windows, interior floor finishes, Susp Acoustic Ceilings, casework, signage, HVAC replacement, Non LED lighting, plumbing upgrades including fixtures, security upgrades at exterior doors. Renovation to include renovation of 2 standard classrooms to become 4 resource rooms.		
		\$3,285,717
Construct:	1 Kitchen Addition	700 sf.
		700 sf. 74% \$248,500

DISTRICT NEED	\$48,179,040
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

				Eff. %	Cost Est.
1.	Lincoln County High School Athletic Field House Renovation and Addition		3,780 sf.		\$500,000
	Construct: 1 Addition	3,820 sf.	3,820 sf.	71%	\$1,477,910
	Provide Baseball Field Lighting				\$150,000
2.	Lincoln County High School Baseball Facility Renovation and Addition		2,000 sf.		\$500,000
	Construct: 1 Addition toilet rooms, Mens and womens Changing rooms for home and visitors.	2,000 sf.	2,000 sf.	71%	\$773,775
	1 Replace grass infield with turf infield				\$650,000
3.	Lincoln County High School Turf field for multiple athletics teams use and Band Practice.				\$1,150,000
4.	Lincoln County High School Gym Floor replacement.	13,010 sf.			\$182,140
5.	Lincoln Middle School Building Gym Floor replacement.	6,000 sf.			\$84,000
6.	Middle School Baseball field - Complete infield construction				\$125,000
7.	Renovate Kings Mountain Gymnasium				\$650,000
8.	Lincoln County Middle School / McGuffey				
	Construct: 1 Corridor and Commons	1,250 sf.	1,250 sf.	71%	\$352,113
	Construct: 1 Central Administrative Suite	875 sf.	875 sf.	71%	\$303,280