

**CALLOWAY COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

NEXT DFP DUE: December 2025

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

			<b>2018-19 Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	
1. Secondary			
Calloway County High School	Permanent	9-12 Center	866/734
Calloway Alternative School	Permanent	9-12 Center	22/199
Murray-Calloway ATC	Permanent	9-12 Center	
2. Middle			
Calloway County Middle School	Permanent	6-8 Center	707/667
3. Elementary			
East Elementary School	Permanent	K-5 Grade	322/554
North Elementary School	Permanent	K-5 Grade	564/523
Southwest Elementary School	Permanent	K-5 Grade	449/477
Calloway County Pre-School	Permanent	PS	168/240

**CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)**

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Calloway County Preschool					
Section	1975 Original	Element	1995		19,464 sf.
		B2020 exterior windows			\$124,025
		B20230 exterior doors			\$44,611
		B30 Roofing			\$341,068
		C3020 VCT replacement			\$197,560
		C3020 carpet replacement			\$20,000
		C3030 ceiling tile			\$92,960
		E1010 Kitchen Equip			\$42,000
		D2030 grease trap			\$2,500
		D5010 elect service			\$132,336
		D5032 CAT 6 data wiring			\$39,500
		D5036 Clock system			\$17,100
				<b>1975 total</b>	<b>\$1,053,660</b>
Construct:	1	Media/computer room	1,400 sf.	1,400 sf.	74% \$460,184
	1	multipurpose expansion	908 sf.	908 sf.	74% \$298,462
	1	custodial receiving	250 sf.	250 sf.	74% \$82,176

2. East Elementary School 1974, 1988 59,848 sf.  
 renovation to include pods/classroom conversions and expansion, renovate locker rooms,  
 renovate kitchen space \$5,309,159

Section	1974 Original	Element		
		B2020 exterior windows	\$291,290	
		B20230 exterior doors	\$104,776	
		B30 Roofing	\$801,046	
		C1010 replace metal wall panels	\$404,295	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 VCT	\$350,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$203,519	
		D3045 Kitchen Exhaust	\$53,805	
		D5010 elect service	\$310,809	
		D5032 PA	\$39,010	
		D5032 CAT 6 data wiring	\$126,171	
			<b>1974 total</b>	<b>\$3,192,721</b>

Section	1988 Original	Element		
		B2020 exterior windows	\$90,062	
		B20230 exterior doors	\$32,395	
		B30 Roofing	\$247,670	
		C1020 library furnishings	\$147,856	
		C3020 VCT	\$143,460	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$62,925	
		D3045 Exhaust ventilation	\$16,636	
		D5010 elect service	\$96,097	
		D5032 PA	\$39,010	
		D5036 clock system	\$30,000	
			<b>1988 total</b>	<b>\$993,111</b>

3. North Elementary School 1974, 1988 61,839 sf.  
 renovation to include pods/classroom conversions and expansion, renovate locker rooms,  
 renovate kitchen space \$5,309,159

Section	1974 Original	Element		
		B2020 exterior windows	\$303,476	
		B20230 exterior doors	\$109,340	
		B30 Roofing	\$835,935	
		C1010 replace metal wall panels	\$421,903	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$212,383	

		D5010 elect service	\$300,000	
		D5032 PA	\$9,000	
		D5032 CAT 6 data wiring	\$131,666	
		D5036 clock	\$30,000	
		<b>1974 total</b>		<b>\$2,861,703</b>
Section	1988 Original	Element		
		B2020 exterior windows	\$90,062	
		B20230 exterior doors	\$32,395	
		B30 Roofing	\$247,670	
		C1020 library furnishings	\$147,856	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$62,925	
		D2095 Water heater	\$7,901	
		D3022 Boiler	\$55,123	
		D3045 Exhaust Vent	\$16,636	
		D5032 PA	\$39,010	
		D5036 clock	\$15,000	
		<b>1988 total</b>		<b>\$801,578</b>
4.	Southwest Elementary School	1974, 1988	55,169 sf.	
	renovation to include pods/classroom conversions and expansion, renovate locker rooms, renovate kitchen space			\$2,224,664
Section	1974 Original	Element		
		B2020 exterior windows	\$256,569	
		B20230 exterior doors	\$92,287	
		B30 Roofing	\$705,564	
		C1010 replace metal wall panels	\$356,104	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$179,260	
		D3045 kitchen hood	\$47,392	
		D5032 PA	\$21,135	
		D5032 CAT 6 wiring	\$111,131	
		D5036 clock	\$30,000	
		G2040 site fencing	\$594,311	
		G2030 2nd drive/exit	\$270,017	
		<b>1974 total</b>		<b>\$3,171,770</b>
Section	1988 Original	Element		
		B2020 exterior windows	\$94,968	
		B20230 exterior doors	\$34,160	
		B30 Roofing	\$261,163	
		C1020 library furnishings	\$100,000	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$66,353	
		D3022 Boiler	\$58,126	
		D5032 PA	\$41,135	

				<b>1988 total</b>		<b>\$742,905</b>	
5.	Calloway County Middle School		1979, 1986, 1996	102,490 sf.			
	Section	1979 Original	Element				
			B2020 exterior windows	\$375,460			
			B2030 exterior doors	\$134,942			
			B30 roofing	\$1,033,155			
			C1020 science casework	\$300,000			
			C1020 metal lockers	\$350,000			
			C1020 classroom casework	\$72,000			
			C3030 carpet	\$80,000			
			E1010 Kitchen Equip	\$140,000			
			D2010 plumbing fixtures	\$262,193			
			D2030 grease trap	\$4,000			
			D3033 condensing units	\$50,000			
			D3045 kitchen hood	\$69,860			
			D5032 PA	\$30,331			
			D5032 CAT 6 wiring	\$196,232			
			D5036 clock	\$211,852			
				<b>1979 total</b>		<b>\$3,310,025</b>	
	Section	1986 Addition	Element				
			B30 roofing	\$338,167			
			C1020 science casework	\$201,809			
			C3030 carpet	\$60,000			
			D2010 plumbing fixtures	\$85,820			
			D3033 condensing units	\$50,000			
			D3051 self contained units	\$300,000			
			D5032 PA	\$53,323			
			D5036 clock	\$69,342			
				<b>1986 total</b>		<b>\$1,158,461</b>	
	Section	1996 Addition	Element				
			B30 roofing	\$446,031			
			D5032 PA	\$70,331			
			D5036 clock	\$91,460			
				<b>1996 total</b>		<b>\$607,822</b>	
	Construct:	1	standard classroom	750 sf.	750 sf.	71%	
		1	cafeteria expansion	1,775 sf.	1,775 sf.	71%	
						\$259,954	
						\$615,225	
6.	Calloway County High School		1962, '72, '80, '86, '04	170,006 sf.			
	Major Renovation to include; remodeling of stage, remodel kitchen / serving area, concrete the outdoor classroom courtyard areas (2), remodel toilets in 1986 section						\$1,515,472
	Section	1962 Original	Element				
			C1020 fixed bleachers	\$50,000			
			C3020 kitchen floor replacement	\$80,000			
			E1010 Kitchen Equip	\$310,000			
			D2030 grease trap	\$5,000			
			D2095 water heater	\$48,061			
			D3024 boiler piping	\$32,040			
			D3043 hydronic distribution	\$404,778			
			D3045 kitchen hood	\$33,738			
			D3056 unit A/C	\$423,449			

						<b>1962 total</b>	<b>\$1,387,066</b>
Section	1972 Original	Element					
		B2020 exterior windows				\$112,421	
		C3020 carpet				\$44,785	
		D3043 hydronic distribution				\$83,168	
		D3045 welding exh/dust collect				\$10,398	
						<b>1972 total</b>	<b>\$250,772</b>
Section	1980 Original	Element					
		B2020 exterior windows				\$189,517	
		B30 glass roof replacement				\$50,000	
		C1020 science casework				\$103,713	
		C3020 carpet				\$82,000	
		D2010 plumbing fixtures				\$132,491	
		D3043 hydronic distribution				\$140,203	
						<b>1980 total</b>	<b>\$697,924</b>
Section	1986 Addition	Element					
		B2020 exterior windows				\$163,436	
		B30 roof				\$449,720	
		D2010 plumbing fixtures				\$38,086	
		D2095 water heater				\$14,356	
						<b>1986 total</b>	<b>\$665,598</b>
Construct:	4	standard classrooms	750 sf.			3,000 sf.	68% \$1,122,088

7. Alternative school			2001			24,712 sf.	
Section	2001Original	Element					
		D3043 pkg AC units/insulation				\$210,300	
		D3060 HVAC controls				\$18,300	
		D5032 PA				\$20,700	
		D5036 clock				\$15,800	
						<b>2001 total</b>	<b>\$265,100</b>

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative								
		Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:	266	Interactive Smart Boards		\$6,500 per clrm.		\$1,729,000		

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Calloway County Preschool			1995			19,464 sf.	
		Element					
		secure entrance				\$120,000	
		D4010 sprinkler system				\$114,448	
		D5037 Fire Alarm				\$65,788	
		D5038 CCTV				\$105,978	
		D5038 Door access controls				\$13,200	
		D5091 emerg/egress lgt				\$2,336	

			<b>Total</b>	<b>\$419,414</b>
2. East Elementary School		1974, 1988	59,848 sf.	
	Element			
	secure entrance		\$130,000	
	D4010 sprinkler system		\$83,108	
	D5037 Fire Alarm		\$202,286	
	D5038 CCTV		\$326,049	
	D5038 Door access controls		\$40,400	
	D5091 emerg/egress ltg		\$7,153	
			<b>Total</b>	<b>\$788,996</b>
3. North Elementary School		1974, 1988	61,839 sf.	
	Element			
	secure entrance		\$130,000	
	D4010 sprinkler system		\$83,108	
	D5038 CCTV		\$336,840	
	D5038 Door access controls		\$41,800	
	D5091 emerg/egress ltg		\$7,391	
			<b>Total</b>	<b>\$599,139</b>
4. Southwest Elementary School		1974, 1988	55,169 sf.	
	Element			
	secure entrance		\$130,000	
	D4010 sprinkler system		\$87,636	
	D5037 Fire Alarm		\$186,472	
	D5038 CCTV		\$300,500	
	D5038 Door access controls		\$37,300	
	D5091 emerg/egress ltg		\$6,593	
			<b>Total</b>	<b>\$748,501</b>
5. Calloway County Middle School		1979, 1986, 1996	102,490 sf.	
	Element			
	secure entrance		\$130,000	
	D5037 Fire Alarm		\$199,208	
	D5038 CCTV		\$566,340	
	D5038 Door access controls		\$69,200	
			<b>Total</b>	<b>\$964,748</b>
6. Calloway County High School		1962, '72, '80, '86, '04	170,006 sf.	
	Element			
	secure entrance		\$60,000	
	D2010 safety showers in science		\$27,897	
	D4010 sprinkler system		\$150,921	
	D5038 Door access controls		\$526,531	
			<b>Total</b>	<b>\$790,061</b>
7. Alternative school		2001	24,712 sf	
Section	2001Original			
	Element			
	D5038 CCTV		\$26,800	
	D5038 door access controls		\$12,200	
			<b>Total</b>	<b>\$39,000</b>

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. %      Cost Est.

1. Calloway County Preschool	1995	19,464 sf.		
Element				
C1030 doors, hdwe, keying - ADA			\$79,880	
ADA toilets in each clrm (8)			\$240,000	
			<b>Total</b>	<b>\$319,880</b>
2. East Elementary School	1974, 1988	59,848 sf.		
Element				
C1030 doors, hdwe, keying - ADA			\$245,616	
ADA toilets in each clrm (3)			\$180,000	
			<b>Total</b>	<b>\$425,616</b>
3. North Elementary School	1974, 1988	61,839 sf.		
Element				
C1030 doors, hdwe, keying - ADA			\$253,787	
ADA toilets in each clrm (3)			\$180,000	
			<b>Total</b>	<b>\$433,787</b>
4. Southwest Elementary School	1974, 1988	55,169 sf.		
Element				
C1030 doors, hdwe, keying - ADA			\$253,787	
ADA toilets in each clrm (3)			\$180,000	
			<b>Total</b>	<b>\$433,787</b>
5. Calloway County Middle School	1979, 1986, 1996	102,490 sf.		
Element				
C1030 doors, hdwe, keying - ADA			\$253,787	
			<b>Total</b>	<b>\$253,787</b>
6. Calloway County High School	1962, '72, '80, '86, '04	170,006 sf.		
Element				
D1010 replace stair lifts (2)			\$150,632	
			<b>Total</b>	<b>\$150,632</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office	1975, 1990	8,867 sf		
Renovation to include entire building, i.e. settlement issue and related items, replace exterior doors, exterior windows, interior doors, remodel toilets for ADA and plumbing fixtures, drinking fountains-ADA, HVAC renovation, kitchen exhaust, lighting, fire alarm, emergency lighting, CCTV, and door access controls				\$892,524
2. Bus Garage	1980	6,161 sf.		
Renovation to include ADA toilets, overhead doors, asphalt paving, fuel management system, plumbing fixtures and remodeling toilets for ADA, bay drains, HVAC, vehicle exhaust system, ventilation, heaters in bus bays, block heaters for busses, emergency exit signage				\$442,580
3. Maintenance Bldg	1969			
Construct: Construct a new maintenance facility.		8,000 sf.	74%	\$2,033,297

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. track resurfacing	\$110,000
2. Hoke Athletic Complex      replace exist doors and hdwe	\$60,000
3. Baseball Facility - sitework, renovate concession stand, add press box	\$500,000
4. New Athletic Field House	\$2,000,000
5. Baseball/Softball - provide parking lot	\$30,000