

September 14, 2021

**CALLOWAY COUNTY SCHOOL DISTRICT
DISTRICT FACILITIES PLAN HEARING REPORT**

A public hearing was held on September 14, 2021, at 5:30 PM CDT at the Calloway County Board of Education located at 2110 College Farm Road, Murray, Kentucky 42071. The purpose of the public hearing was to propose a new District Facility Plan developed by the Calloway County School's Local Planning Committee. The Local Planning Committee (LPC) on August 3, 2021, voted 15-0 in favor of the proposed new plan and the Calloway County BOE voted 5-0 on August 12, 2021, to approve the new plan.

There was only one individual at the Hearing along with Pete Galloway. Pete Galloway, Kentucky School Plant Managers Association Facilitator, was selected by the board to serve as the locally-appointed hearing officer. Josh McKeel, Assistant Superintendent / DPP of Calloway County Schools, was present.

COMMENTS

Pete Galloway, facilitator, called the Public Hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 4:180. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. Copies of the new DFP were available for those in attendance.

The hearing officer highlighted the proposed new District Facility Plan. There were no items listed in Priority 1 on the new plan.

Priority II listed major renovations/additions of the district's educational facilities. The plan begins with the Calloway County Preschool. The renovation projects listed updates to the exterior windows, exterior doors, roofing, VCT replacement, carpet replacement, ceiling tile replacement, updating kitchen equipment, updating CAT 6 data wiring and updating the clock system. The addition of a media/computer room, a multipurpose room and a custodial receiving room was also listed at the Preschool. Estimated costs is about \$1,894,482.00.

Priority II C then listed East Elementary School, North Elementary School, and Southwest Elementary School. Each included pod/classroom conversions and expansions and updates. Exterior windows, exterior doors, roofing, replacement of metal wall panels, casework, stage

curtains, carpet replacements, kitchen equipment updates, plumbing fixtures, electrical service updates, PA system updates, clock updates, CAT 6 wiring updates and several other items were listed at each elementary school. Total elementary estimated renovation costs is about \$24,606,770.00

Calloway County Middle School was originally build in 1979 with updates/additions in 1986 and 1996. Windows, doors, roofing, science and classroom casework, metal lockers, carpet, updates in the kitchen area, PA, clock updates, and CAT 6 wiring were listed along with other items needing updating. The renovation costs at the Middle School is approximately \$5,951,487.00.

Calloway County High School was originally build in 1962 with additions /renovations in 1972, 1980, 1986, and 2004. Major renovations included but not limited to remodeling of the stage area, kitchen and serving area, kitchen equipment, windows, carpeting, bleacher updates, science casework, plumbing fixtures, four standard classrooms and other updates with an estimated cost of \$5,638,920.00.

The alternative school was listed with renovation needs of approximately \$265.100.00.

Renovation to upgrade existing facilities to meet the current life safety requirements of the Kentucky Building Code were listed next on the Plan. The total estimated costs for the district is \$4,349,859.00

Renovations to upgrade all existing facilities to meet the most current handicapped accessibility requirements were listed next. The estimated cost for these renovations is about \$2,027,489.00.

There were no projects listed in Priority III.

Priority IV projects are those that are considered management support areas. Projects listed here are renovations to the central office and the bus garage and the construction of a maintenance building. Estimated cost is \$3,368,401.00

Priority V projects listed were track resurfacing, updates at the Hoke Athletic Complex, updates at the baseball facility, a new athletic field house, updating parking lots at the base/softball complex. General fund money would have to be used on these projects as they do not qualify for restricted fund use. The costs here is approximately \$2,700,00.00

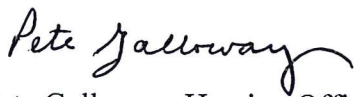
The total "unmet need" of the Calloway County School District is \$48,092,508.00.

The floor was opened to those who wished to make a statement or for any letters, emails, or notes of concerned to be presented. There were none.

RECOMMENDATIONS

It is recommended that the new District Facility Plan as developed by the Calloway County School District's Local Planning Committee and adopted by the Calloway County Board of Education be approved as the District Facility Plan for the Calloway County School District. A copy of the new plan is attached.

Respectfully submitted,

A handwritten signature in cursive script that reads "Pete Galloway".

Pete Galloway, Hearing Officer / Facilitator
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