

**TRIMBLE COUNTY SCHOOLS  
DISTRICT FACILITY PLAN**

**WAIVER: APRIL 2020  
AMENDMENT 1: TBD**

**NEXT DFP DUE: AUGUST 2024**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-K-5, 6-8, 9-12
- 2. Long Range Plan P-K-6, 7-8, 9-12

| <b>SCHOOL CENTERS</b>  | <b>Status</b> | <b>Organization</b> | <b>2015 Student<br/>Enrollment<br/>Capacity</b> |
|--|---------------|---------------------|---|
| 1. Secondary   |               |                     |   |
| a. Trimble County High School  | Permanent     | 9-12 Center         | <b>403/943</b>                                  |
| <b>To become a 7-8 Center and a 9-12 Center</b>  |               |                     |   |
| 2. Middle  |               |                     |   |
| a. Trimble County Middle School  | Permanent     | 6-8 Center          | <b>198/502</b>                                  |
| <b>To become an Education Center (Alternative school, central office, ed programs)</b> |               |                     |   |
| 3. Elementary  |               |                     |   |
| a. Bedford Elementary School   | Permanent     | PS-5 Center         | <b>378/625</b>                                  |
| <b>To become a PS-6 Center</b>   |               |                     |   |
| b. Milton Elementary School  | Permanent     | PS-5 Center         | <b>319/350</b>                                  |
| <b>To become a PS-6 Center</b>   |               |                     |   |

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2018-2020 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %      Cost Est.**

|   |                   |                 |                        |
|---|-------------------|-----------------|------------------------|
| <b>1. Trimble County JR/SR High School 1962,'67 &amp; '94</b>   | <b>94,564 sf.</b> |                 |                        |
| <b>1962 AND 1967 BUILDING SECTIONS (MORE THAN 30 YEARS OLD) Major Renovation of building, or portions of buildings, more than 30 years that have not been renovated in that time to include all building systems - SITE WORK, FOUNDATIONS, EXTERIOR WALLS, ROOFING, DOORS BUILDING HARDWARE, WINDOW, INTERIOR FINISHES, STRUCTURAL COMPONENTS, MECHANICAL (HVAC) ELECTRICAL, PLUMBING, SEWAGE, &amp; FIXED EQUIPMENT including fittings (corridor lockers) &amp; casework. Renovation of the Cafeteria Courtyard. Install new window openings into courtyard from classrooms.</b> |                   |                 |                        |
|   |                   |                 | <b>\$9,363,400</b>     |
| <b>1994 BUILDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD) Major renovation of building, or portions of buildings, more than 30 years that have not been renovated in that time to include the HVAC and Roofing building systems</b>   |                   |                 |                        |
| <b>Construct:</b>   |                   |                 | <b>\$2,292,600</b>     |
| <b>1 Auditorium</b>   | <b>3,500 sf.</b>  | <b>3500 sf</b>  | <b>68% \$1,309,103</b> |
| <b>1 Library Media Center</b>   | <b>277 sf.</b>    | <b>277 sf</b>   | <b>68% \$103,606</b>   |
| <b>1 Kitchen Addition</b>   | <b>1,041 sf.</b>  | <b>1041 sf</b>  | <b>68% \$389,365</b>   |
| <b>1 Custodial Receiving</b>  | <b>250 sf.</b>    | <b>250 sf</b>   | <b>68% \$93,507</b>    |
| <b>2. Trimble County Alternative School (part of old middle school)</b>   |                   | <b>2,000 sf</b> |                        |
| Major renovation of 2 classrooms  |                   |                 | <b>\$375,000</b>       |

|   |            |     |               |                  |
|---|------------|-----|---------------|------------------|
| <b>1d. KERA Strands New Additions:</b> Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.              |            |     | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Trimble County JR/SR High School 1962,'67 & '94  | 94,564 sf. |     |               |                  |
| 1962 AND 1967 BUILDING SECTIONS (MORE THAN 30 YEARS OLD) Major Renovation of communication and technology systems                                       |            |     |               | \$638,000        |
| <b>1e. Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.               |            |     | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Trimble County JR/SR High School 1962,'67 & '94  | 94,564 sf. |     |               |                  |
| Major renovation of the life safety and security systems, new sprinkler system,   |            |     |               | \$732,400        |
| Construct 1 Security Vestibule 1,000 sf.  | 1000 sf    | 68% |               | \$374,029        |
| <b>1f. Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code. |            |     | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1. Trimble County JR/SR High School 1962,'67 & '94  | 94,564 sf. |     |               |                  |
| Major renovation for ADA code updates, Chair lift for Lobby Access, ADA Access for Band Room  |            |     |               | \$500,000        |

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| <b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2018-2020 Biennium)</b> |
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|   |            |  |  |          |
|---|------------|--|--|----------|
| <b>2d. KERA Strands new additions;</b> Preschool, SBDM Office & Conference, Fam. Res. |            |  |  |          |
| 1. Bedford Elementary School  | 67,200 sf. |  |  |          |
| Technology and Security Upgrades  |            |  |  | \$50,000 |
| 2. Milton Elementary School   | 47,012 sf. |  |  |          |
| Technology and Security Upgrades  |            |  |  | \$50,000 |

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|---|
| <b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b> |
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|   |                 |     |               |                  |
|---|-----------------|-----|---------------|------------------|
| <b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores  |                 |     | <b>Eff. %</b> | <b>Cost Est.</b> |
| 1 Central Bus Garage  |                 |     |               |                  |
| Construct: Construct a new (3) bay bus garage facility.   | 4,800 sf.       | 74% |               | \$1,487,000      |
| 2. Trimble Co. Middle School - to become an Educ. Cntr  | 1980 50,427 sf. |     |               |                  |
| 1980 BUILDING SECTION (MORE THAN 30 YEARS OLD): Major Renovation of building, or portions of buildings, more than 30 years that have not been renovated in that time to include all building systems including, but not limited to MECHANICAL-HVAC (HVAC replacement), PLUMBING (including new sprinkler systems), ELECTRICAL, EXTERIOR WALLS, ROOFING, WINDOWS, SITEWORK (including site development, parking replacement) DOORS (interior and exterior door and hardware replacement) INTERIOR FINISHES, FIXED EQUIPMENT (casework, science casework), TECHNOLOGY (fire alarms, communication and technology systems). LIFE SAFETY AND SECURITY UPGRADES (code upgrades) ADA UPGRADES |                 |     |               | \$8,875,000      |

|                      |                     |
|----------------------|---------------------|
| <b>DISTRICT NEED</b> | <b>\$26,633,010</b> |
|----------------------|---------------------|

|  |  |  |               |                  |
|--|--|--|---------------|------------------|
| <b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. |  |  |               |                  |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.                     |  |  | <b>Eff. %</b> | <b>Cost Est.</b> |

- |   |                   |                  |
|---|-------------------|------------------|
| <b>1. Trimble County JR/SR High School 1962,'67 &amp; '94</b>   | <b>94,564 sf.</b> |                  |
| <b>Repurpose 2,000 net square feet of the High School to function as an athletic field house (football). The repurposed spaces will include Locker and bathrooms.</b> |                   | <b>\$200,000</b> |