

KBE APPROVAL DATE: JUNE, 2021

DFP REVISIONS

# MEADE COUNTY SCHOOLS DISTRICT FACILITY PLAN

AMENDMENT NO. 1: TBD

BOLD, BLUE

NEXT DFP DUE: JUNE, 2025

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-3, K-3, K-6, 4-6, 7-8, 6-12, 9-12
- 2. Long Range Plan PS-3, K-3, K-6, 4-6, 7-8, 6-12, 9-12

## SCHOOL CENTERS

	Status	Organization	2019 Student Enrollment / Capacity
1. Secondary			
a. Meade County High School, A1 Center	Permanent	9-12 Center	1564/1781
b. Meade Co. College & Career Center, C2 Center (state ope	Permanent	9-12 Center	NA / NA
c. Brandenburg High School, A5 Center (alternative school)		9-12 Center	12 / NA
d. James R. Allen High School, A5 Center (alternative school)		6-12 Center	5/13
2. Middle			
a. Stuart Pepper Middle School , A1 Center	Permanent	7-8 Center	780/562
3. Elementary			
a. Brandenburg Primary	Permanent	PS-3 Center	663/850
b. David T. Wilson Elementary School	Permanent	4-6 Center	499/500
c. Ekron Elementary School	Permanent	K-6 Center	376/579
d. Flaherty Elementary School	Permanent	4-6 Center	309/678
e. Flaherty Primary	Permanent	K-3 Center	397/500
f. Payneville Elementary School	Permanent	K-6 Center	228/282

## CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New Construction: N/A

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. - N/A

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 - 2024 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. - N/A

Eff. %

Cost Est.

### 2c. Major Renovation / Additions of Educational Facilities

1. Meade County High School James R. Allen Building	54, '58, '62, '93, '05, '11 68, '86, '95, '02	245,594 sf	Eff. %	Cost Est.
Renovation of existing building to include conversion of existing Administration suite into FMD classroom / Special Education Suite and Gifted & Talented/STEM Instruction Space. Renovate existing aux. gym into ROTC space.				\$ 472,500

1954, 1958, 1962, 1968, 1986 BUILDING SECTIONS (MORE THAN 30 YEARS OLD): Major

	renovations of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: window replacement, door and hardware replacement; roof replacement/ (all membrane roof locations); HVAC, plumbing, electrical improvements / lighting; interior finishes and casework replacement;				\$	3,676,377
	1993, 1995, 2002, 2005 BUILDING SECTIONS (LESS THAN 30 YEARS OLD BUT MORE THAN 15 YEARS OLD): Major renovations of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include: Roof replacement (all membrane roof locations); HVAC				\$	2,493,034
2.	Flaherty Elementary	90, '00	65,046	sf		
	Relocate/ renovate the Art Room.. Repurpose existing space to create a new Kiln Room, Repurpose existing classrooms to create a Multipurpose room.				\$	262,250
	1990 BUILDING SECTION (MORE THAN 30 YEARS OLD): Major renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include: MECHANICAL - HVAC, TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrade), ELECTRICAL (lighting replacement) DOORS (interior door and hardware replacement, INTERIOR FINISHES (classroom finish upgrades, Art Classroom Finishes, Administrative Suite Reworking) FIXED EQUIPMENT (Art Classroom Cabinets, Kitchen Freezer/ Cooler Replacement, Administrative Reception Desk), PLUMBING (Art Classroom Sinks), SITEWORK (Install new front canopy) ROOFING (Roof Replacement)				\$	4,878,450
	2000 BUILDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD): Major renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include: MECHANICAL - HVAC, ROOFING (Roof Replacement)				\$	108,000
3.	David T. Wilson	97	71,000	sf		
	1997 BUILDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD) Major renovation of buildings, or portions of buildings, older than 15 years that have not been renovated in that time to include: MECHANICAL - HVAC (Replace cooling tower and boilers at the mechanical room), ROOFING (Roof Replacement)				\$	711,592
4.	Ekron Elementary	60, '87, '98, '07	69,000	sf		
	New Garage Door to provide exterior access to basement level maintenance room				\$	48,000
2e.	<b>Renovation to upgrade all existing facilities</b> to meet the most current life safety requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1.	Flaherty Elementary	90, '00	65,046	sf		
	Major renovation to include: Electrical receptacle replacement to meet current codes. Fire Alarm Replacement					\$295,000
2.	David T. Wilson	97	71,000	sf		
	Major renovation to include: SITEWORK (Safety separation of bus and car traffic. New Bus Canopy. Replace site lighting for safety)					\$512,000
2f.	<b>Renovation to upgrade all existing facilities</b> to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1.	Meade County High School James R. Allen Building	54, '58, '62, '93, '05, '11	245,594	sf		
	ADA upgrades to include restroom renovations, accessibility to lower level, and door hardware					

ADA upgrades to include rest room renovations, accessibility to lower level, and door hardware.

\$ 372,699

**2. Flaherty Elementary**

**90, '00**

**65,046**

**sf**

Major renovation to include: Add an ADA accessible ramp to the playground at the exterior entry.

\$60,000

3. David T. Wilson 97 71,000 sf  
DOORS (Hardware replacement to meet ADA)

\$48,400

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

**DISTRICT NEEDS**

**\$13,938,302**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.  
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- 1. Softball Field - Synthetic Turf Infield \$300,000.00
- 2. Middle School Athletic Facility Improvements to include new field lighting and restrooms \$950,000.00
- 3. Meade County High School Athletics Renovation - Phase 2  
Renovation to include remaining athletics scope not included in Phase 1 Athletics Renovation due to budget constraints. Athletics Storage Building, Athletics Entrance and Ticket Gate, Concession Stand and Public Restrooms. \$ 1,000,000.00

4. Meade County High School	54, '58, '62, '93, '05, '11	245,594 sf	Eff. %	Cost Est.
New Construction in excess of maximum permitted gross area				
Construct:	1 Administrative Suite	2,320 sf	68% \$	867,748
	1 Band	2,500 sf	68% \$	935,074
	1 Gymnasium (Physical Education)	17,100 sf	68% \$	6,395,903

5. David T. Wilson 97 71,000 sf

Renovations to areas that are not old enough to qualify for Priority 1-4

1997 BULDING SECTION (LESS THAN 30 YEARS OLD, MORE THAN 15 YEARS OLD): Major renovation to include: TECHNOLOGY (PA/ clock system, classroom instructional wall technology upgrades), ELECTRICAL (lighting replacement) Electrical receptical replacement, Fire Alarm Replacement. DOORS (Addiing a set of doors to create a new security vestibule), INTERIOR FINISHES (ceiling tile replacement, refinish and sand existing Gym wood flooring), HVAC (replacing all the existing heat pumps and reworking ductwork to tie into the boiler/ cooling tower

\$6,180,800