

BG1 Project Application Form (Revised)

(Ref# 18910)

Form Status: Incomplete

Tier 2 Project: Elizabethtown High School Restroom Renovation

BG Number: 21-290

District: Elizabethtown Independent (152)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in construction contingency; Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes

Minor Project Description

renovate the student and staff restrooms from the 1972 original construction

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

12/1/2016

DFP Priority

2c.1 - Elizabethtown High School

Estimated Cost: \$13,000,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Elizabethtown High School (B10000438)

Scope

Provide a Complete Narrative of the Proposed Project

Renovation of the original student and staff restrooms

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$749,000.00
Construction Contingency	\$149,800.00
Architect / Engineer Fee	\$69,282.50
Construction Manager Fee	
Fiscal Agent Fee	\$11,084.00
Bond Discount	\$20,420.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$5,000.00

Other Probable Costs

Title	Amount
paying agent fee and bond rounding	\$5,980.50
plan review fees	\$933.00
Rating Fee	\$9,500.00
Total Project Cost	\$1,021,000.00

Funds Available

Bond Sale - SFCC	\$1,021,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,021,000.00
Attachments	bg-1 21-290 sept (2).pdf

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial