BG1 Project Application Form (Initial) (Ref# 19063)

Form Status: Saved

Project: Newport Intermediate/High- Flooring 2022

BG Number: 22-242 District: Newport Independent (452)

Status: New Phase: No Data

Construction Delivery Method Cooperative Purchase Procurement Standard Model Procurement

Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	Yes
Minor Project Description	
Replacing flooring.	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	8/1/2021
DED Driggitz	

DFP Priority

2c.1 - Newport High School Estimated Cost: \$22,845,388.00

Facility: No Data

2c.2 - Newport Intermediate School Estimated Cost: \$11,406,020.00

Facility: No Data

Project Not Listed on DFP

Inventory

Faci	litv	Nam	e

Newport Intermediate School (B10001381)

NEWPORT HIGH SCHOOL (B10001379)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacing part of the flooring at Newport Intermediate School and Newport High School. The 1st and 2nd floors of the Intermediate School will be replaced. The 1st floor of the High School and the remaining 2nd floor that was not previously replaced on an earlier project will be replaced. Moisture mitigation and shot blasting will also be performed where needed.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$792,385.00
Construction Contingency	\$39,619.00
Architect / Engineer Fee	\$29,318.00

Construction Manager Fee

Fiscal Agent Fee Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition

Site Survey

Geotechnical Investigations

Special Inspections Commissioning

Advertising

Printing \$1,500.00

Other Probable Costs

Title	Amount	
Reimburseables No Data No Data	\$750.00	
Total Project Cost	\$863,572.00	

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds \$863,572.00

External Partner Agreement

Residual Funds

BG Number Fund Source Amount

No Data No Data No Data

Residual Funds Total: \$0.00

Other Available Funds

Title Amount

No Data

No Data No Data

Total Funds Available \$863,572.00

BG1 Signature Page (Online Form Ref# 19063)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial