# **BG1 Project Application Form (Initial)** (Ref# 19064)

Form Status: Saved

Project: Estill Co. High School ARP ESSER Stadium Restroom RenovationBG Number: 22-243District: Estill County (161)Status: NewPhase: No Data

Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Emergency	No

## **Project Type and Description**

### **Applicable Items**

New Building Addition Major Renovation GESC Roofing HVAC ADA Compliance Life Safety Security	No No No No No No No
Water Bottle Filling Stations	No
Minor Project	Yes
Minor Project Description	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date DFP Priority	6/1/2019
Project Not Listed on DFP	No
Inventory	

#### Facility Name

### Scope

This project will add plumbing fixtures and upgrade restroom exhaust systems to address increased seating capacity at the stadium venue. The project will also provide new, more hygienic interior finishes to the restrooms.

Work Related to Project But Excluded from this BG1 Scope

# **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$72,100.00
Construction Contingency	\$7,210.00
Architect / Engineer Fee	\$11,085.38
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$2,500.00
Other Probable Costs	

Title	Amount
No Data No Data No Data	
Total Project Cost	\$92,895.38

#### **Funds** Available

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale Local General Fund Bond Sale Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay Cash - Investment Earnings Cash - General Fund City - County - KYTC Reimbursement KETS Federal Funds

# **Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Fu	nds Total: \$0.00
Other Available Funds		
Title	Amount	
ARP ESSER Jo Data Jo Data	\$92,895.38	
Total Funds Available	\$92,895.38	
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